

Grantee: State of Missouri

Grant: B-08-DI-29-0001

January 1, 2012 thru March 31, 2012 Performance Report



Grant Number:

B-08-DI-29-0001

Obligation Date:

11/30/2009

Award Date:**Grantee Name:**

State of Missouri

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Amount:

\$97,605,490.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

Estimated PIRL Funds:

\$0.00

Total Budget:

\$97,605,490.00

Disasters:

Declaration Number

No Disasters Found

Narratives

Disaster Damage:

DREF - Anticipated Unmet Needs

The State of Missouri received more than 230 applications for funding in excess of \$250,000,000 for our PL-110-329 appropriation. This is nearly two and one half times the state's awarded grant amount. To date we have awarded 55,230,947 that are detailed in DRGR, with another \$25,071,500 committed and in process of executed grants. There are applications currently in our review and development process that will exceed the remaining Supplemental Appropriation and will be awarded based on competitive scoring.

Missouri is proposing to dedicate \$5M of funding to access a dollar for dollar match of \$5M more in DREF funds. The funds will be offered using a request for proposals or notice of fund availability method of distribution. Applicants will be evaluated on need, impact, and local effort. The State of Missouri has a significant amount of land mass residing in the 100 year and 500 year floodplain, as defined by the Federal Emergency Management Agency FIRM maps. Historically, the state developed using the river network (Missouri River and Mississippi River and their tributaries) as a transportation network to ship goods to the west. As such, communities developed and grew along those rivers and tributaries. That growth has contributed to flooding events that impact the health, safety and well-being of Missourians. Loss of life and loss of homes, businesses, personal property and the devastation to real property has burdened the state during significant, widespread flooding events. Between 1990 and 2009, Missouri recorded more than 90 deaths due to flash and riverine flooding. Proof of that widespread damaging capacity came in the form of a Presidential disaster declaration for 106 of the 114 total counties in the State in 2008. Missouri is home to 977 cities, towns and villages in those 114 counties.

Since the floods of 1993, Missouri has created and implemented an aggressive buyout of properties in the floodplain and we have realized substantial savings as a result. More than 1000 properties have been purchased and deed restricted in perpetuity to open space activities in the last decade and one half. Those properties will never again receive a National Flood Insurance Program payment. They will never subject a resident to danger or experience damage to a structure. The program can be called a success. However, FEMA estimates that more than 216,000 households are within designated floodplains in Missouri. To date, in the short period between the notice of available DREF funding, we have identified 5 more communities that are prepared to support more buyout activities. There are more eligible properties, more willing communities, and more families deserving of a decent, safe and sanitary comparable home, outside of the floodplain. Many of these communities will use CDBG funds to match FEMA Hazard Mitigation funding but there are additional, smaller river communities that are not eligible for FEMA funds, that our efforts could support, as well.

Even with the buyout activities, Missouri's communities will always be linked to the rivers. Their future, their viability and in many cases their economic activity is still linked to the waterways. It is for that reason, that access to funding and use of

Disaster Damage:

Missouri communities is vital. Currently, there is no state resource available in Missouri for planning activities. We have regional planning commissions, councils of government, and federally designated economic development districts. Those service providers assist with economic development strategic planning, redevelopment planning and planning related to specific projects. There is however, a gap in a community's access to real land use planning.

Some mitigation efforts in Missouri have been driven by need as a response to an event. Land use planning will give many communities an opportunity to address that next step of development or redevelopment through a systematic analysis of land assets that derives efficient uses of land. A forward thinking land use plan will include views of the many facets of land use and the many impacts including the environment, society, and the local economy.

Areas of Greatest Need

>The Consolidated Security, Disaster Assistance, and Continuing Appropriations Act (PL-110-329 and hereafter identified as the Second 2008 Act) appropriates over \$6 billion in CDBG funds for necessary expenses related to disaster relief, long-term recovery, and restoration of infrastructure, housing and economic revitalization in areas affected by hurricanes, flooding and other natural disasters that occurred during



2008. The allocation awarded to Missouri from this Supplemental Appropriation is \$92,605,490. There were six separate Presidentially-declared Disasters in Missouri during 2008. At least 3,892 homes were affected by weather related events in 2008, with 1,839 being affected, 1,488 sustaining minor damage, 320 sustaining major damage, and 245 being destroyed. At least 22 levees were affected by the flood; total estimated repair cost is \$36,139,000. U.S. Army Corps of Engineers funding will address the bulk of this; CDBG funding from the regular state program and from the First Supplemental Disaster Appropriation have assisted several communities in providing match for Corps funding. A portion of these levees are being addressed with existing CDBG funds, but total assistance needed by local governments and levee districts greatly exceeds existing funding.

At least two communities in northeast Missouri have reported businesses affected to the extent that buyout and relocation of these businesses is desired. Widespread damage to public infrastructure has been reported by communities and regional planning commissions.

The federal disaster declarations that are relevant to this supplemental appropriation are 1742, 1748, 1749, 1760, 1773, and 1809, and areas eligible for assistance are indicated on the FEMA website for the six declared disasters. All counties marked as designated during any 2008 disaster, as well as the cities within those designated counties, are eligible to apply for these supplemental funds. Areas not eligible for this funding include Benton, Caldwell, Clay, Clinton, DeKalb, Henry, Jackson and Lafayette counties.

Projects related to disaster relief, long-term recovery and restoration of infrastructure, housing and economic revitalization in areas affected by the declared disasters are prioritized as the areas of Greatest Need.

Method of Distribution/Eligible Activities

>A total of 241 proposals for infatucuedssercvryadeooireiaiaiwre received; theyot\$2,9,96ireuse

Disaster Damage:

CDBG supplemental funding. All activities eligible in the regular CDBG program are eligible for CDBG disaster funding and are listed below.

- • Property Acquisition
- >• Property Disposition
- >• Property Clearance
- >• Architectural Barrier Removal
- >• Senior Center
- >• Community Facilities
- >• Centers for the Handicapped
- >• Historic Properties
- >• Water Treatment
- >• Sanitary Sewer Collection
- >• Storm Sewers
- >• Flood and Drainage Facilities
- >• Streets (or Roads)
- >• Street Accessories
- >• Parking Facilities
- >• Bridges
- >• Sidewalks
- >• Pedestrian Malls
- >• Recycling or Conversion Facilities
- >• Parks and Recreation Facilities
- >• Fire Equipment
- >• Solid Waste Disposal Facilities
- >• Other Utilities
- >• Public Service/Supportive Services
- >• Rehabilitation of Private Residential Properties
- >• Rehabilitation of Public Residential Properties
- >• Payments for Loss of Rental Income
- >• Relocation
- >• Code Enforcement
- >• Energy Use Strategy
- >• Non-Federal Share Payment
- >• Interim Assistance
- >• Planning
- >• Commercial or Industrial Facilities
- >• Administration
- >• Engineering/Design
- >• Housing Rehab Inspection
- >• Engineering/Construction Inspection
- >• Audit
- >• Port Facility
- >• Airports
- >• Natural Gas Lines
- >• Electrical Distribution Lines
- >• Rail Spurs
- >• Security Lighting
- >• Other Professional Services
- >• Security Fencing
- >• Site Preparation
- >• Purchase Land/Building
- >• Facility Construction Renovation
- >• Machinery/Equipment



- >• Working Capital
 - >• Sewage Treatment
 - >• Homeownership Assistance
 - >• Legal
 - >• 911 Emergency Systems
 - >• New Housing Construction (allowable only on this supplemental)
 - >• Lead-Based Paint Evaluation
 - >• Asbestos Removal
 - >• Job Training*
 - >• Home-Ownership Counseling
 - >• Substantial Reconstruction of private residential properties on same lot
 - >• Water Distribution
 - >• Lead Reduction NOT incidental to rehab
 - >• Asbestos Inspection
- >These supplemental disaster CDBG funds may not be used for activities reimbursable by or for which funds are made available by the Federal Emergency Management Agency (FEMA) or the Army Corps of Engineers. Further, none of these supplemental disaster CDBG funds may be used as the required match, share, or contribution for another federal program. The supplemental appropriation will have no specific set-asides for individual application categories. All applications will be evaluated on the criteria listed in the Application Evaluation section of the HUD-approved Action Plan. The total supplemental appropriation is \$92,605,490. No less than \$10,372,631 must be used for affordable rental housing. The maximum amount that will be used

Disaster Damage:

for administration (both state and local) is \$4,630,274. Projects related to disaster relief, long-term recovery and restoration of infrastructure, housing and economic revitalization in areas affected by presidentially declared disasters in 2008 are eligible for this funding. Proposed water or wastewater projects must still participate in the Missouri Water and Wastewater Review Committee process unless the proposed project is limited to direct disaster recovery.

Project Dates and Duration of Assistance, Locations/Responsible Organizations

>Projects being undertaken as part of this supplemental appropriation will follow the same guidelines for project period as the state's regular non-entitlement CDBG allocation. All Grantees are local governments that will have 24 months from the time of award to expend and close-out the project.

Amendment #2 to second Disaster Supplemental Action Plan

On December 31st, 2010 a tornado struck Lambert Airport in St. Louis and the surrounding neighborhoods and businesses in St. Louis City and County causing significant damage to homes and businesses in the area.

On May 22, 2011 an EF-5, multi-vortex tornado struck the heart of Joplin, Duquene and parts of Jasper and Newton Counties, leaving a six mile long and one mile wide path of destruction to homes, businesses, and infrastructure forever changing the fabric of this community and region. The tornado caused a tragic loss of life with current related deaths at 155, which is higher than any death toll from a tornado in 50 years. There are a large number of individuals still hospitalized from the tornado, many fighting to survive.

On May 25th, 2011 a tornado struck Pettis County causing damage to a mobile home park, businesses and school property.

Each of these tornados has caused damage to the housing and the economic infrastructure of the communities. Although the current impacts are not directly related to the damage suffered in 2008, each has unmet needs from 2008. Through this amendment, these communities may access CDBG, under the eligible categories and eligible activities listed in this Plan, to address these current and unmet needs.

Recovery Needs:

Activity Descriptions and Budget

The following DRGR activities and respective funded amounts are being undertaken by grantees.

The following projects and activity descriptions totaling \$18,312,603 have been awarded to date.

- >Pulaski County - Renovation of Devil's Elbow Bridge 243,900
- >Schuyler County - Replacement of 3 small bridges 97,560
- >Montgomery County - Hwy 19 railroad overpass 2,250,000
- >Eminence - water system improvements 487,500
- >Morgan County - Bridge replacements - Meadowbrook Rd 200,000
- >Nodaway County - Bridge 686 replacement 272,097
- >Savannah - Main Street Culvert 245,658
- >Scotland County - (5) Bridge Replacements 585,365
- >Macon County - Walnut Creek Twp bridge rep. 400,000
- >Taney County - Boys' Camp Road improvements 243,900
- >Dixon - Roadway Improvements 24,390
- >Maryville - 16th Street improvements 365,853
- >St. Louis County- Wellston Child Development Center 2,000,000
- >New Madrid County- Economic Development Loan 2,500,00
- >St. Louis County- Planning 1,000,000
- >Mexico - infrastructure loan 4,000,000
- >Ste. Genevieve County - port authority improvements - 2,207,356
- >Jefferson City - demolition of blighted structures - 2,136,100
- >Perryville - industrial infrastructure improvements - 674,655
- >Houston - public infrastructure improvements - 695,100
- >Lake Ozark - roadway construction/improvement - 4,000,000
- >Bellefontaine Neighbors - demolition of blighted building(s) - \$3,500,000, Canton - demolition of properties in use of future commercial development - \$1,990,000; Pettis County - Waste to Energy facility - \$1,600,000; Action Fund Loan to Platte County to assist Nordic Windpower USA, Inc in relocation - \$4.6 Million; St. Louis County - planning \$262,500; Cuba - water improvements to Industrial Park - \$295,200



Other funds will be allocated as follows:

State Administration - \$2,315,137

>Local Administration - \$2,315,137

>Housing - \$10,372,631* - Housing activities will address rehabilitation, infrastructure support, and new construction of rental housing.

Activities are currently being reviewed and evaluated as part of a separate application process. Awards to date for housing projects are as follows, and details are listed in each Project description on the set-up page.' Belton - \$717,500, Brashear - \$997,600.00, Crawford County - \$484,000, Eldon- \$425,786, Moberly - \$701,874, Osage County- \$955,392, Pulaski County - \$306,563, St. Louis - Dutchtown \$2,750,000; St. Louis - North Sarah \$1,600,000; St. Martins - \$56,783; Harrisonville - \$750,490

>Economic Development Planning - \$12,000,000* - ED Planning activities include a "Training for Tomorrow" initiative to increase the capacity of Missouri Community Colleges to develop new and expanded programs designed to retrain and re-employ Missourians in middle-skill occupations that will help drive economic recovery. County governments in disaster areas applied on behalf of community colleges. Priorities for funding included: well planned activities represented by a detailed description of the capacity building actions required to develop new programming; need represented by a proven market demand

Recovery Needs:

g; local collaboration represented by the identification of business and industry partners to assist in program design; consistency of effort represented by proof of alignment with local economic recovery efforts; final product represented by the creation or addition of specific high demand career pathways; and a detailed implementation plan for program use. Planning will also include specific planning projects to facilitate economic or long-term disaster recovery in disaster affected regions. Planning grants have been awarded as follows with details included Project Descriptions.

Butler County \$747,050.00

>Cass County \$2,221,660.00

>Franklin County \$769,000.00

>Greene County \$1,157,525.00

>Grundy County \$470,831.00

>Jefferson County \$871,000.00

>Newton County \$758,112.00

>Pettis County \$718,500.00

>Randolph County \$696,011.00

>St. Charles County \$1,149,973.00

>St. Louis County \$2,060,338.00

>St. Francois County \$380,000.00

Amendment #2 to second Disaster Supplemental Action Plan

Unmet Need from 2008

>Already reeling from multiple weather related events in 2008, the region had suffered previous loss of homes and businesses through tornados and flooding from which they had not recovered. Multiple Presidential disaster declarations were made as a result of the repeated damaging weather in 2008. In addition, 2010-2011 Tornado events have exacerbated needs in some areas. The state is proposing to allocate \$27,000,000 to allow communities affected by tornadoes in 2010 and 2011 to access 2008 Disaster Supplemental funds to address housing and economic revitalization needs that were exacerbated by the 2010/2011 events, or otherwise meet unmet needs from 2008. While specific detailed grantee activities are still being determined, housing and business lending and demolition activities are expected to comprise all of the reserved amount. Initial estimate of business lending is being allocated at \$3,000,000. The \$3,000,000 is set up as a project in the action plan, and the remaining \$24,000,000 is set up as a project until specific housing and other activities are identified.

2008 Disaster Declarations in Missouri:

DR-1742 (Barry, Dallas, Laclede, Maries, McDonald, Newton, Phelps, Stone, and Webster)

>DR-1748 (Bollinger, Butler, Cape Girardeau, Carter, Christian, Douglas, Greene, Madison, Mississippi, Ozark, Reynolds, Scott, Shannon, Stoddard, Texas, Wayne, Webster, and Wright)

>DR-1749 (Barry, Barton, Bollinger, Boone, Butler, Camden, Cape Girardeau, Carter, Cedar, Christian, Crawford, Dade, Dallas, Dent, Douglas, Franklin, Gasconade, Howard, Howell, Iron, Jefferson, Laclede, Lawrence, Madison, Maries, McDonald, Miller, Mississippi, Montgomery, New Madrid, Newton, Oregon, Osage, Ozark, Pemiscot, Perry, Phelps, Pulaski, Reynolds, Ripley, Saint Clair, Scott, Shannon, Stoddard, Stone, Taney, Texas, Vernon, Washington, Wayne, Webster, and Wright)

>DR-1760 (Barry, Jasper, and Newton)

>DR-1773 (Adair, Andrew, Atchison, Audrain, Bates, Callaway, Cape Girardeau, Carroll, Chariton, Christian, Clark, Daviess, Gentry, Grundy, Harrison, Holt, Howard, Knox, Lewis, Lincoln, Linn, Livingston, Macon, Marion, Mercer, Miller, Mississippi, Monroe, Morgan, Nodaway, Perry, Pettis, Pike, Polk, Putnam, Ralls, Randolph, Ray, Saint Charles, S

Recovery Needs:

ainte Genevieve, Saline, Schuyler, Scotland, Shelby, Stone, Sullivan, Taney, Vernon, Webster, and Worth)

>DR-1809 (Adair, Audrain, Barry, Bollinger, Butler, Callaway, Cape Girardeau, Carter, Chariton, Christian, Clark, Crawford, Dent, Douglas, Dunklin, Howard, Howell, Knox, Lewis, Lincoln, Linn, Madison, Maries, Marion, Miller, Mississippi, New Madrid, Oregon, Ozark, Perry, Ralls, Randolph, Ray, Reynolds, Ripley, Sainte Genevieve, Schuyler, Scotland, Scott, Shannon, Shelby, Stoddard, Stone, Sullivan, Taney, Texas, Wayne, Webster, and Wright)

The following projects were undertaken following the 2008 CDBG Disaster Supplemental Appropriations in the areas covered by this Amendment.

Overall

Total Projected Budget from All Sources

Total Budget

This Report Period

N/A

\$6,769,187.00

To Date

\$80,981,049.39

\$80,981,049.39



Total Obligated	\$35,993,258.61	\$73,548,049.39
Total Funds Drawdown	\$4,657,645.33	\$27,430,594.30
Program Funds Drawdown	\$4,657,645.33	\$27,430,594.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,635,433.33	\$27,408,382.30
Match Contributed	\$5,000.00	\$2,343,847.36

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		57.17%
Overall Benefit Percentage (Actual)		49.40%
Minimum Non-Federal Match	\$0.00	\$2,343,847.36
Limit on Public Services	\$14,640,823.50	\$0.00
Limit on Admin/Planning	\$19,521,098.00	\$1,568,247.61
Limit on State Admin	\$4,880,274.50	\$710,260.68

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Affordable Rental Housing (KRW and Ike Grants)	\$10,931,814.88	\$10,547,613.00

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$48,802,745.00	\$42,447,002.39

Overall Progress Narrative:

New Madrid County DI-02: Project complete and has been closed out.
 >St. Louis County DI-03:
 >Dixon DI-04: The Environmental Review is complete. The City is working to obtain an easement before construction can begin.
 >Eminence DI-05: The project specs have been completed and the project is being advertised for construction bids. Bids will be opened in late May 2012.
 >Macon County DI-06: Project is being reviewed to determine feasibility since original bids far exceeded funds available.
 >Maryville DI-07: Final monitoring was conducted October 3. Awaiting closeout letter.
 >Montgomery County DI-08:
 >Morgan County DI-09: Construction of bridge is 90% complete and will be open to traffic in one week with final report and drawdown on next QPR.
 >Nodaway County DI-10: Two bridges complete and third bridge will be constructed in the Spring of 2012.
 >Pulaski County DI-11: Project is currently in the engineering design phase and working on environmental review.
 >Savannah DI-12: Environmental is approved. Acquisition in process.
 >Schuyler County DI-13: Bank stabilization materials (cattle panels and rock) have been received and construction has begun at 2 sites. Steel materials for 3 bridges have been received from the supplier.
 >Scotland County DI-14: Asbestos inspection has been completed on the bridge. Engineering plans/specs are still



being prepared for review by MODOT.

>Jefferson City DI-15: Demolition is in progress at this time.

>St. Louis County DI-16: Received two proposals in response to RFP. Held meetings with short-listed Agency, Family Workforce Centers of America, Inc. (FWCA). The Board of Directors for the Land Clearance for Redevelopment Authority for the County of St. Louis (LCRA) met on March 21, 2012 and authorized the selection of FWCA as operator for the Wellston child Care Center. LCRA General Council is drafting lease and operating agreement with FWCA.

>Taney County DI-17: Bids were opened March 22, 2012. Contractor selected will provide performance bonds to Taney County Commission; the county's attorney will review. Plans are to award bid in May after attorney's approval.

>St. Genevieve County DI-18: The Port project is under construction. Once dredging is near completion, the loading facility will start the idding process which is scheduled for fall 2012 weather permitting.

>Butler County DI-19: Finished the research on the last simulation equipment item to be purchased for the fire science lab. Conducted additional continuing education classes for emergency responders. Completed simulation for NURS238 students and Health Assessment Lab for NURS116.

>Cass County DI-20: Completed delivery of pilot sessions of two more of the Medical Interpreter courses, Pediatrics and Mental Health. 18 participants completed the first course, and 5 participants completed the second course. Completed delivery of pilot session of the Healthcare Supply Chain course in Platte County to 11 participants.

>Received notification on Feb 8 of NAVTA approval of our Veterinary Assistant program, developed through Tft. Graduates of our pilot program completed in Dec 2011 are now qualified to sit for the NAVTA exam for the "Approved Veterinary Assistant" credential.

>Franklin County ≈nash; DI-21: LPN to RN Bridge - Eight students began the program in January 2012. Clinical placement at Mercy Hospital in Washington has been progressing very well.

>Business, Management & Technology - Two BMT courses scheduled for Spring 2012 term – one in Rolla (Supply Chain Management) and one in Union (Introduction to Enterprise Resource Planning).

>Greene County – DI-22: Health Care Certification Program Expansion - Four (4) students completed the hybrid Certified Nurse Assistant Course; Twenty-one (21) students completed the seated Certified Nurse Assistant program; Ten (10) students are currently enrolled in Phlebotomy Technician; Fourteen (14) students are currently enrolled in Pharmacy Technician; Nine (9) students began Certified Medication Technician on March 27.

>9 Students in the Dental Assisting Program Hybrid Track have completed their first eight week block of courses and started their second eight week block on March 12.

>Grundy County – DI-23: Soliciting quotes and bids for the purchase of equipment to be used in the development and later in the teaching of new and expanded curricula in the college's agriculture/natural resources and alternative fuels programs.

>Jefferson County – DI-24: Occupational Therapy Assistant program has admitted its first cohort of 12 students beginning January 9, 2012 with anticipated graduation date of December 2013. Physical Therapist Assistant Program will submit its Application for Candidacy to the Commission on Accreditation in Physical Therapy Education (CAPTE) by June 1, 2012.

>Newton County – DI-25: Transport Training - 43 student drivers and 6 experienced drivers have utilized training from the simulators bringing the total since inception to 61 student drivers.

>Emergency Medical Technician – In January of this year, 23 out of 29 passed their skills testing on the first attempt; 3 out of 29 passed their skill station on their second attempt.

>Water/Wastewater - During the 1st quarter, the program provided on-campus training to 12 individuals. We trained an additional 73 individuals in the various short courses around the state. This helps keep our Missouri W/WW operators in compliance with training and provides start up training for those interested in the occupation.

>Pettis County – DI-26: The design and development of the biomass curriculum is well underway. The first courses will be offered this summer for the renewable energy students.

>The power generation system simulator is being designed and should be in place sometime this summer for that part of the curriculum – energy systems technician. Curriculum is being finalized for that program.

>Randolph County – DI-27: Certified Nursing Assistant - To date, 8 CNA classes with one currently in progress. A total of 54 persons have started those classes and 42 of those have completed, passed and been certified as CNA's. Short Term Certificates of Specialization - Received approval from the Missouri Coordinating Board of Higher Education and the Missouri Department of Higher Education to offer 17 new Short Term Certificate of Certification beginning Fall 2012.

>St. Charles County – DI-28: College is still in process of determining how to expend their funds. May consider healthcare lab with simulators.

>St. Francois County – DI-2: tuents continue hybrid class for Nutrition. Students began class in Maternity Nursing and maternity linical. Simulation through MAC's new simulation lab is incorporated into Maternity

programs.

- >St. Louis City &ndash DI-30: Life Sciences Career Pathway- began its first cohort life science class with 12 students. Perryville DI-31: Project closeout hearing is scheduled for September 20, 2011. The company has met its job creation obligations.
- >Belton DI-32: Have received all 36 Certificates of Occupancy and all 36 homes are leased. Sod has been put on 24 units and landscaping of units has begun. Anticipated completion is in three weeks.
- >Moberly DI-33: Concrete and sidewalk replacement is complete. All site work is complete around the apartment buildings. City has issued Certificates of Occupancy for all units and Architect has issued a certificate of substantial completion.
- >Harrisonville DI-34: There are a total 42 units out 42 leased today; for a total of 40 Low-income; 2 moderate income and 21 Female Head of Household. There are a total of 38 white households, 3 black/African American households, and 1 American Indian/Alaskan Native & White household. Two tenants reported on last quarter’s report moved out during this quarter.
- >Eldon DI-36: Closeout public hearing completed successfully.
- >Crawford County DI-37: Environmental has been approved. Advertisemet for bids advertised 4/11/2012.
- >St. Louis DI-38: 120 units have been started and are in various stages of construction. The entire project is approximately 86% complete. None of the units have been completed; therefore, direct benefit information is not available.
- >Brashear DI-39: 8 apartments and 4 duplex units are currently under construction. Construction will be substantially completed April 1, 2012.
- >St. Louis DI-40: Revised project plan involves demolition of 8 buildings (60 units) and the new construction of 6 building additions (11 units and management office/community space). The Land Reutilization Authority of the City of St. Louis completed acquisition on 12/28/2011. Architectural work and review are completed, and building permits for all addresses have been issued. Draft bond documents have been produced and circulated for investor review and approval.
- >St. Martin’s DI-41: Windows installed. Final approval granted for change order on project to include new toilet stools in the units.
- >Osage County DI-42: Project specifications have been sent to the state architect for review. MRPC is currently waiting for radon test results for environmental review.
- >Pulaski County DI-43: A total of 20 applications were initially received for the project. Those applications have been reviewed. All complete applications wre considered. Inspections and site visits of selected properties are in progress. Once all inspections and site visits are complete, the environmental review process will begin.
- >St. Louis County DI-44:
- >Bellefontaine Neighbors DI-45: final Environmental Review information turned in and approval letter for request of Use of Funds received from DED.
- >Houston DI-46: The environmental review clearance has been completed on this project. The city is in the process of acquiring all of the necessary easements and the Engineer has begun the final design on both the original project and therquired drainage plan. The project is scheduled to go to bid within the next quarter.
- >Lake Ozark D-47 &ndash The project is basically done but the final pay estimate has not been paid to the contractor yet. In process of obtaining match contributed by MO DOT.
- >Cuba DI-48: Engineering plans and specs are complete. The environmental review is complete. This project is out for bids. Contractor bids are due May 11, 2012.
- >Pettis County DI-49: Environmental Assessment has been submitted. Working with DED to develop an Invitation to Bid for construction of the building and procurement of equipment.
- >Canton DI-50: Asbestos and lead paint abatement contract is completed and paid.
- >Platte County DI-51:
- >Audrain DI-52: Beginning scope of work activities.
- >Buchanan County DI-53:
- >Butler County DI-54:
- >Callaway County DI-55: draft work program activity and budget report prepared. Confirmed planning activities with impacted local governments. Aerial imagery received&mdash2 foot contours. Received invoice for aerial imagery&mdashCallaway, Cole, and Jefferson City. Invoice #1 sent 04/12/2012.
- >Cedar County DI-56: Kaysinger Basin Regional Planning Commission held meetings to glean information on how to proceed with the Land Use planning and discussed using a standardized format for the final land use plan.
- >Greene County DI-57: During the quarter, work has been conducted primarily on three activities.
- >These include participation in a multi-governmental consortium for participation in an aerial imagery oblique photo flight covering Greene and Christian Counties. Flight is complete and product will be available May 2012. Other activities include mapping for Shell Knob Special Road District to identify low water crossing hazard areas for



possible improvement by the road district. Also have met with Taney County planning and Zoning Department on several occasions to plan out SM COG's preparation of Land Use Suitability maps that will be utilized by the county in updating its Comprehensive plan. Staff also working on developing a methodology for development of a Regional land Use Suitability database and online Webviewer. The Taney County project is serving as the template trial for the regional project. Requests for drawdown of grant funds for staff activities and the aerial photography flight will be requested in May 2012 upon delivery of the product. Springfield is serving as lead on the aerial photography consortium project.

>Grundy County DI-58:

>Howell County DI-59: identification and mapping of at-risk structures in the 16 participating communities have been finalized. Planning activities currently taking place are identifying growth areas within specific communities, and mapping the relationship of projected future growth and high hazard areas. Data collections have been focused on demographic, social, and housing statistics to better project community growth rates.

>Jasper County DI-60: Progress toward local planning efforts related to the Joplin tornado recovery effort were made. Other activities related to the project, included advertising for a new planner who will be working on the project in the near future.

Johnson County DI-61: Environmental Review exemption has been completed.

>Laclede County DI-62: Have begun GIS activity, with the formation of a GIS User Forum to develop a shared resource for coordination and collaboration of GIS needs on a regional basis.

>Nodaway County DI-63:

>Perry County DI-64: The RPC is in the process of mapping all structures within our 7 counties designated flood plain. Planimetric mapping (outline of the building) is being used. Work has also begun on mapping of municipal sewer systems for small communities.

>Phelps County DI-65: Staff developed and mailed out a survey to city and county governments throughout the 8 county region to collect data on bridges and low water crossings. The purpose of the survey was to determine the top 10 priority bridges and low-water crossings that are vulnerable to flooding. By gathering and analyzing the data, staff can assist local governments with prioritizing replacements and finding funding. Staff has also been reviewing HAZUS data and comparing it to known data for critical infrastructure in the region in order to determine what structures need to be added to that database for future planning use. Staff participated in conference calls through MACOG with other RPC's to discuss projects and progress. Staff attended a Risk Map meeting with SEMA and FEMA floodplain management staff in Jefferson City and discussed some of the current activities being done with CDBG funds. SEMA and FEMA staff were both very interested in receiving the bridge/low-water crossing data for the Risk Map project. They also were supportive of the HAZUS database project and had suggestions for additional training and implementation.

>Platte County DI-66: The grant is supporting work in three counties — Cass, Platte and Ray. Progress was made toward the work activities and deliverables for each county's work plan. Meetings were held to discuss findings from the first round of public meetings and best practices research on steps the county could take to improve its ability to mitigate future flood events. A draft action plan has been prepared and is under review. Platte County's Flood Mitigation and Water Quality Improvement Final Environmental Sensitivity Index Results Report was completed and delivered. The Cass County Sustainability Committee and South Grand River Watershed Association prepared an inventory of the proposed FEMA NFIP maps and reviewed the maps to identify areas where flood mitigation steps could result in future flooding risks to the county. The two organizations are reviewing the data, and drafting educational information to be presented to county officials and placed on the two organizations' websites to inform the public.

>Scotland County DI-67: Received Removal of Environmental Conditions January 10, 2012. Established mapping components and planning priorities.

>Stoddard County DI-68: Staff assisted the village of Pinhook with the Flood Buyout Program; created HAZUS stream flood data for all six counties; staff is developing goals and objectives for land use plan; developing city/county GIS based flood maps; and researching current land use for the region.

>Warren County DI-69: Preliminary mapping and infrastructure inventory has begun. The project is estimated to be 35% complete.

>Marble Hill DI-70: Project is complete. 4 houses and properties were acquired by the City of Marble Hill and were demolished. The 5th house in the original project was found to be one foot out of the floodplain and could not be included in the project. There is some funding to be requested, the closeout hearing needs to be held, and the CDBG closeout report needs to be completed.

>La Grange DI-71: Eight properties were purchased in December. Recordation was completed on three structures. Asbestos inspections have been completed on all structures. Demolition project was bid out March 12, 2012. Demolition contract Notice to Proceed issued March 23, 2012.

>Hannibal DI-72: Environmental review has been completed and the Authority to Use Grant Funds has been issued.

All properties have been appraised and offer letters have been issued to most property owners in this project. Responses to offer letters will determine how many properties will be acquired. Once acquired, asbestos testing will be conducted prior to demolition.

>Jefferson City DI-73: Relocation is in progress. Closing at 711 Mulberry Street occurred in February; Closing at Mulberry St. Apartments 605-613 Mulberry Street, is scheduled for April 5th. Relocation will be complete at that time.

>Ferguson DI-74: Environmental Assessment report was submitted for review on 04/10/2012.

>Poplar Bluff DI-75: Environmental review is still ongoing. Two residential appraisals have been completed and reviewed. The two commercial appraisals have been completed, but not yet reviewed.

>University City DI-76: To date, the City has acquired 23 of 16 properties between July and December 2011. We intend to draw down CDBG funds upon project completion.

>Pettis County DI-77: Students began in the classroom learning specific aspects of the building trades&mdashblue print reading, estimating, safety, etc. Under the direction of technical instructors, students moved to the Pin Oak Lodge site and began with the process of marking trees wit by putting up construction fences and working with the Parks Division personnel, which trees or limbs would be removed. Students then moved into the realm of demolition of the existing foundation and stem walls as they would need to be removed and replaced. Students learned how to lay out a construction site for materials as well as traffic flow for heavy equipment and material deliveries. Students were involved in the inventorying of tools and equipment that would be used on the construction site. The instruction includes the use of backhoe, skidloader, trucks, equipment trailers, etc. Each day begins with a safety focus/lesson. Students have been involved in the demolition of fireplaces.&mdashremoving the rock for later use. As that part of the project came to a conclusion, students then began setting steel in the foundation that would later receive concrete. On the concrete foundations, students placed forms for the stem walls and placed steel with the forms. Concrete was then poured and forms removed. Students installed insulation board on the interior of the stem walls, installed steel beams and prepared for installation of the sub-floor. Concrete block walls were installed on the exterior of the stem walls for a finished look for the lodge. Chimneys are being rebuilt and the excess mortar is being removed cleaning the rock for a finished look. Numerous meetings between SFCC and the State Parks Division are scheduled and held where details of the project, project progress and budget are discussed. Students participate in most all of these meetings as part of the learning experience of managing a construction project. As part of the estimating coursework and in association with this project, students have been reading construction drawings, specifications sheets, and developing material lists. They have been involved with discussions with the various suppliers and manufacturers. This gives the students direct experience in developing material lists and dealing with vendors, suppliers, and manufacturers.

St. Louis DI-78:

>HSTCC DI-79: Attended meetings and preliminary planning work was accomplished for the Long Term Recovery Committee and Habitat Governor's Challenge project.

>Economic Security Corporation DI-80: Working to develop programs to expedite disaster recovery process and accelerate reconstruction of Joplin. Currently conducting windshield surveys of eligible block groups to identify target homes near tornados path of destruction in orer to monitor the demolition, debris removal, construction and real estate activity in the area. Information gathered will be used to let home and land owners know of the resources available.

>Joplin DI-81:

>Neighborhood Life House DI-82:

>Duquesne 2008-DI-83:

Joplin Area Habitat for Humanity DI-84: Project administrator was selected and hired. A realtor was procured for and hired to help with acquisition. Environmental Review Tier 1, timeline and bid specs were near completion with the help off the state's staff.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
2008-DI-01, City of Mexico	\$260,925.00	\$4,231,000.00	\$4,206,925.00
2008-DI-01, City of Mexico 2008-DI-01	\$260,925.00	\$4,231,000.00	\$4,206,925.00
2008-DI-02, New Madrid County	\$0.00	\$2,510,000.00	\$2,510,000.00



2008-DI-02, New Madrid County 2008-DI-02	\$0.00	\$2,510,000.00	\$2,510,000.00
2008-DI-03, St. Louis County (planning)	\$0.00	\$1,000,000.00	\$621,699.67
2008-DI-03, St. Louis County (planning) 2008-DI-03	\$0.00	\$1,000,000.00	\$621,699.67
2008-DI-04, City of Dixon	\$0.00	\$25,000.00	\$0.00
2008-DI-04, City of Dixon 2008-DI-04	\$0.00	\$25,000.00	\$0.00
2008-DI-05, Eminence - WATER 2008-DI-05	\$4,000.00	\$400,000.00	\$4,000.00
2008-DI-06, Macon County	\$0.00	\$408,500.00	\$0.00
2008-DI-06, Macon County 2008-DI-06	\$0.00	\$408,500.00	\$0.00
2008-DI-07, City of Maryville	\$0.00	\$375,000.00	\$375,000.00
2008-DI-07, City of Maryville 2008-DI-07	\$0.00	\$375,000.00	\$375,000.00
2008-DI-08, Montgomery County	\$0.00	\$2,250,000.00	\$0.00
2008-DI-08, Montgomery County 2008-DI-08	\$0.00	\$2,250,000.00	\$0.00
2008-DI-09, Morgan County	\$57,108.35	\$200,000.00	\$200,000.00
2008-DI-09, Morgan County 2008-DI-09	\$57,108.35	\$200,000.00	\$200,000.00
2008-DI-10, Nodaway County	\$0.00	\$278,900.00	\$102,157.68
2008-DI-10, Nodaway County 2008-DI-10	\$0.00	\$278,900.00	\$102,157.68
2008-DI-11, Pulaski County	\$0.00	\$250,000.00	\$2,000.00
2008-DI-11, Pulaski County 2008-DI-11	\$0.00	\$250,000.00	\$2,000.00
2008-DI-12, City of Savannah	\$0.00	\$251,800.00	\$0.00
2008-DI-12, City of Savannah 2008-DI-12	\$0.00	\$251,800.00	\$0.00
2008-DI-13, Schuyler County	\$12,118.49	\$100,000.00	\$66,667.64
2008-DI-14, Scotland County	\$0.00	\$600,000.00	\$6,650.00
2008-DI-14, Scotland County 2008-DI-14	\$0.00	\$600,000.00	\$6,650.00
2008-DI-15, Jefferson City	\$68,883.00	\$2,183,100.00	\$134,436.00
2008-DI-16, St. Louis County (Wellston)	\$0.00	\$2,000,000.00	\$67,187.08
2008-DI-16, St. Louis County (Wellston) 2008-DI-16	\$0.00	\$2,000,000.00	\$67,187.08
2008-DI-17, Taney County (Boy's Camp Road)	\$0.00	\$250,000.00	\$0.00
2008-DI-18, Ste. Genevieve County	\$0.00	\$2,262,540.00	\$42,634.49
2008-DI-18, Ste. Genevieve County 2008-DI-18	\$0.00	\$2,262,540.00	\$42,634.49
2008-DI-19, Butler County - Three Rivers CC	\$0.00	\$747,050.00	\$597,206.06
2008-DI-19, Butler County - Three Rivers CC 2008-DI-19	\$0.00	\$747,050.00	\$597,206.06
2008-DI-20, Cass County - Metropolitan Community College	\$232,108.16	\$2,221,660.00	\$1,386,210.90
2008-DI-20, Cass County - Metropolitan Community College 2008-	\$232,108.16	\$2,221,660.00	\$1,386,210.90
2008-DI-21, Franklin County - East Central College	\$0.00	\$769,000.00	\$377,562.97
2008-DI-21, Franklin County - East Central College 2008-DI-21	\$0.00	\$769,000.00	\$377,562.97
2008-DI-22, Greene County - Ozarks Technical CC	\$0.00	\$1,157,525.00	\$684,534.24
2008-DI-22, Greene County - Ozarks Technical CC 2008-DI-22	\$0.00	\$1,157,525.00	\$684,534.24
2008-DI-23, Grundy County - North Central MO College	\$226,411.82	\$470,831.00	\$284,587.93
2008-DI-23, Grundy County - North Central MO College 2008-DI-	\$226,411.82	\$470,831.00	\$284,587.93
2008-DI-24, Jefferson County - Jefferson College	\$84,503.77	\$871,000.00	\$101,902.68



2008-DI-24, Jefferson County - Jefferson College 2008-dl-24	\$84,503.77	\$871,000.00	\$101,902.68
2008-DI-25, Newton County - Crowder College	\$81,604.77	\$758,112.00	\$643,686.58
2008-DI-25, Newton County - Crowder College 2008-DI-25	\$81,604.77	\$758,112.00	\$643,686.58
2008-DI-26, Pettis County - State Fair CC	\$204,490.91	\$718,500.00	\$519,428.02
2008-DI-26, Pettis County - State Fair CC 2008-DI-26	\$204,490.91	\$718,500.00	\$519,428.02
2008-DI-27, Randolph County - Moberly Area CC	\$0.00	\$696,011.00	\$221,847.91
2008-DI-27, Randolph County - Moberly Area CC 2008-DI-27	\$0.00	\$696,011.00	\$221,847.91
2008-DI-28, St. Charles County - St. Charles CC	\$52,590.81	\$1,149,973.00	\$80,266.68
2008-DI-28, St. Charles County - St. Charles CC 2008-DI-28	\$52,590.81	\$1,149,973.00	\$80,266.68
2008-DI-29, St. Francois County- Mineral Area College	\$41,735.71	\$380,000.00	\$206,226.93
2008-DI-29, St. Francois County- Mineral Area College 2008-DI-	\$41,735.71	\$380,000.00	\$206,226.93
2008-DI-30, St. Louis City - St. Louis CC	\$535,924.20	\$2,060,338.00	\$535,924.20
2008-DI-30, St. Louis City - St. Louis CC 2008-DI-30	\$535,924.20	\$2,060,338.00	\$535,924.20
2008-DI-31, City of Perryville	\$0.00	\$648,444.39	\$648,444.39
2008-DI-31, City of Perryville 2008-DI-31	\$0.00	\$648,444.39	\$648,444.39
2008-DI-32, City of Belton	\$21,500.00	\$729,500.00	\$725,250.00
2008-DI-32, City of Belton 2008-DI-32	\$21,500.00	\$729,500.00	\$725,250.00
2008-DI-33, City of Moberly - H	\$0.00	\$697,755.00	\$697,755.00
2008-DI-33, City of Moberly - H 2008-DI-33	\$0.00	\$697,755.00	\$697,755.00
2008-DI-34, City of Harrisonville 2008-DI-34	\$0.00	\$769,252.00	\$756,990.00
2008-DI-35, St. Louis (North Sarah)-H- 2008-DI-38	\$466,460.00	\$1,600,000.00	\$1,390,001.00
2008-DI-35, St. Louis City - St. Pat Center - 2008-DI-35	\$0.00	\$0.00	\$0.00
2008-DI-36, Eldon - H	\$0.00	\$425,786.00	\$425,786.00
2008-DI-36, Eldon - H 2008-DI-36	\$0.00	\$425,786.00	\$425,786.00
2008-DI-37, Crawford County - H	\$0.00	\$484,000.00	\$0.00
2008-DI-37, Crawford County - H 2008-DI-37	\$0.00	\$484,000.00	\$0.00
2008-DI-38, St. Louis (North Sarah)-H- 2008-DI-38	\$466,460.00	\$1,600,000.00	\$1,390,001.00
2008-DI-39, Brashear - ARH	\$299,746.62	\$997,600.00	\$876,390.93
2008-DI-39, Brashear - ARH 2008-DI-39	\$299,746.62	\$997,600.00	\$876,390.93
2008-DI-40, St. Louis County - Dutchtown	\$1,058,000.00	\$2,750,000.00	\$1,058,000.00
2008-DI-40, St. Louis County - Dutchtown 2008-DI-40	\$1,058,000.00	\$2,750,000.00	\$1,058,000.00
2008-DI-41, St. Martins 2008-DI-41	\$0.00	\$60,628.00	\$60,628.00
2008-DI-42, Osage County - H	\$0.00	\$955,392.00	\$0.00
2008-DI-42, Osage County - H 2008-DI-42	\$0.00	\$955,392.00	\$0.00
2008-DI-43, Pulaski County - H	\$0.00	\$306,563.00	\$0.00
2008-DI-43, Pulaski County - H 2008-DI-43	\$0.00	\$306,563.00	\$0.00
2008-DI-44, St. Louis County - Chrysler	\$6,427.92	\$262,500.00	\$70,678.45
2008-DI-44, St. Louis County - Chrysler 2008-DI-44	\$6,427.92	\$262,500.00	\$70,678.45
2008-DI-45, Bellefontaine Neighbors 2008-DI-45	\$1,754.50	\$3,500,000.00	\$14,052.70
2008-DI-46, Houston 2008-DI-46	\$44,600.00	\$695,100.00	\$48,950.00



2008-DI-47, Lake Ozark 2008-DI-47	\$0.00	\$4,000,000.00	\$3,937,073.30
2008-DI-48, Cuba - 2008-DI-48	\$0.00	\$295,200.00	\$27,000.00
2008-DI-49, Pettis County	\$0.00	\$1,600,000.00	\$0.00
2008-DI-49, Pettis County 2008-DI-49	\$0.00	\$1,600,000.00	\$0.00
2008-DI-50, Canton	\$314,939.00	\$1,990,000.00	\$1,519,062.00
2008-DI-50, Canton 2008-DI-50	\$314,939.00	\$1,990,000.00	\$1,519,062.00
2008-DI-51, Platte County 2008-DI-51	\$0.00	\$4,600,000.00	\$0.00
2008-DI-52, Audrain County 2008-DI-52	\$0.00	\$117,020.00	\$0.00
2008-DI-53, Buchanan County 2008-DI-53	\$0.00	\$89,190.00	\$0.00
2008-DI-54, Butler County 2008-DI-54	\$0.00	\$97,170.00	\$0.00
2008-DI-55, Callaway County 2008-DI-55	\$0.00	\$133,780.00	\$0.00
2008-DI-56, Cedar County 2008-DI-56	\$0.00	\$95,700.00	\$0.00
2008-DI-57, Greene County 2008-DI-57	\$0.00	\$187,050.00	\$0.00
2008-DI-58, Grundy County 2008-DI-58	\$2,594.48	\$117,680.00	\$14,282.81
2008-DI-59, Howell County 2008-DI-59	\$10,100.00	\$111,000.00	\$50,500.00
2008-DI-60, Jasper County 2008-DI-60	\$0.00	\$111,150.00	\$0.00
2008-DI-61, Johnson County 2008-DI-61	\$0.00	\$94,480.00	\$0.00
2008-DI-62, Laclede County 2008-DI-62	\$7,333.00	\$109,330.00	\$13,087.00
2008-DI-63, Nodaway County 2008-DI-63	\$10,443.17	\$91,930.00	\$12,961.61
2008-DI-64, Perry County 2008-DI-64	\$21,756.99	\$122,720.00	\$21,756.99
2008-DI-65, Phelps County 2008-DI-65	\$5,000.00	\$113,760.00	\$7,539.78
2008-DI-66, Platte County 2008-DI-66	\$0.00	\$107,840.00	\$0.00
2008-DI-67, Scotland County 2008-DI-67	\$0.00	\$97,740.00	\$0.00
2008-DI-68, Stoddard County 2008-DI-68	\$12,500.00	\$110,780.00	\$37,500.00
2008-DI-69, Warren County 2008-DI-69	\$0.00	\$91,680.00	\$7,980.62
2008-DI-70, Marble Hill 2008-DI-70	\$0.00	\$73,475.00	\$24,715.91
2008-DI-71, La Grange 2008-DI-71	\$3,188.75	\$296,105.00	\$79,315.50
2008-DI-72, Hannibal 2008-DI-72	\$0.00	\$248,702.00	\$0.00
2008-DI-73, Jefferson City 2008-DI-73	\$0.00	\$548,000.00	\$0.00
2008-DI-74, Ferguson 2008-DI-74	\$0.00	\$1,100,000.00	\$0.00
2008-DI-75, Poplar Bluff 2008-DI-75	\$1,860.50	\$342,938.00	\$1,860.50
2008-DI-76, University City 2008-DI-76	\$0.00	\$461,082.00	\$0.00
2008-DI-77, Pettis County 2008-DI-77	\$387,348.98	\$1,593,300.00	\$387,348.98
2008-DI-78, St. Louis 2008-DI-78	\$0.00	\$500,000.00	\$0.00
2008-DI-79, HSTCC 2008-DI-79	\$25,000.00	\$150,000.00	\$25,000.00
2008-DI-80, ESC 2008-DI-80	\$14,195.98	\$75,000.00	\$14,195.98
2008-DI-81, Joplin 2008-DI-81	\$0.00	\$4,000,000.00	\$0.00
2008-DI-82, Neighborhood Life House 2008-DI-82	\$0.00	\$205,000.00	\$63,572.00
2008-DI-83, Duquesne 2008-DI-83	\$0.00	\$500,000.00	\$0.00
2008-DI-84, Joplin Habitat for Humanity - 2008-DI-84	\$0.00	\$3,753,000.00	\$0.00



2008-DI-85, St. Louis County 2008-DI-85	\$0.00	\$3,000,000.00	\$0.00
2008-DI-86, Full Employment Council 2008-DI-86	\$0.00	\$0.00	\$0.00
2008-DI-55, Callaway County 2008-DI-55	\$0.00	\$133,780.00	\$0.00
DI-200, DI-State Admin	\$80,490.45	\$2,515,137.00	\$434,172.19
DI-2008-STADM, DI-State Admin	\$80,490.45	\$2,515,137.00	\$434,172.19
Eminence 2008-DI-05, Eminence - WATER	\$4,000.00	\$400,000.00	\$4,000.00



Activities

Grantee Activity Number: 08-DI-STADM-IA08
Activity Title: Flood C/Supp 2 State Admin

Activity Category:

Administration

Project Number:

DI-2008-STADM

Projected Start Date:

01/27/2010

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

DI-State Admin

Projected End Date:

01/27/2012

Completed Activity Actual End Date:

Responsible Organization:

State of Missouri

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2012

N/A

To Date

\$2,115,137.00

Total Budget

\$0.00

\$2,115,137.00

Total Obligated

\$0.00

\$2,315,137.00

Total Funds Drawdown

\$40,268.45

\$369,758.19

Program Funds Drawdown

\$40,268.45

\$369,758.19

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$40,268.45

\$369,758.19

State of Missouri

\$40,268.45

\$369,758.19

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 08-DI-STADM-IC08

Activity Title: CCCS-IC08

Activity Category:

Administration

Project Number:

DI-2008-STADM

Projected Start Date:

09/01/2011

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

DI-State Admin

Projected End Date:

09/01/2013

Completed Activity Actual End Date:

Responsible Organization:

State of Missouri

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$200,000.00
Total Budget	\$0.00	\$200,000.00
Total Obligated	\$0.00	\$200,000.00
Total Funds Drawdown	\$40,222.00	\$64,414.00
Program Funds Drawdown	\$40,222.00	\$64,414.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$40,222.00	\$64,414.00
State of Missouri	\$40,222.00	\$64,414.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-2STLC01
Activity Title:	St. Louis County 2008-DI-03

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

2008-DI-03

Project Title:

St. Louis County (planning) 2008-DI-03

Projected Start Date:

12/02/2009

Projected End Date:

12/02/2011

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

St. Louis County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$378,300.33	\$1,000,000.00
Total Funds Drawdown	\$0.00	\$621,699.67
Program Funds Drawdown	\$0.00	\$621,699.67
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$621,699.67
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds are restricted to payments directly related to Aerostrat contract for planning services to evaluate the viability of Lambert airport as a cargo hub. CDBG funds shall not release more than \$500,000 for payment to Aerostrata prior to either 307 billed "man days" (as defined in said contract), or a period of 6 months after execution of the contract, whichever comes first. The remaining \$500,000 shall be released for drawdown only upon successful evaluation of the viability of a cargo hub located at Lambert

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DI-BELN24

Activity Title: Bellefontaine - DEMO

Activity Category:

Clearance and Demolition

Project Number:

2008-DI-45

Projected Start Date:

05/13/2010

Benefit Type:

()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Bellefontaine Neighbors 2008-DI-45

Projected End Date:

05/13/2010

Completed Activity Actual End Date:

Responsible Organization:

Bellefontaine Neighbors

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

 Bellefontaine Neighbors

Match Contributed

Jan 1 thru Mar 31, 2012

N/A

\$0.00

\$3,462,701.80

\$1,754.50

\$1,754.50

\$0.00

\$0.00

\$1,754.50

\$1,754.50

\$0.00

To Date

\$3,475,000.00

\$3,475,000.00

\$3,475,000.00

\$14,052.70

\$14,052.70

\$0.00

\$0.00

\$14,052.70

\$14,052.70

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-BELN35
Activity Title:	Bellefontaine - ADMIN

Activity Category:

Administration

Project Number:

2008-DI-45

Projected Start Date:

05/13/2010

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Bellefontaine Neighbors 2008-DI-45

Projected End Date:

05/13/2012

Completed Activity Actual End Date:

Responsible Organization:

Bellefontaine Neighbors

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$25,000.00
Total Budget	\$0.00	\$25,000.00
Total Obligated	\$25,000.00	\$25,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DI-CAN18
Activity Title: Canton-ACQ

Activity Category:

Acquisition - general

Project Number:

2008-DI-50

Projected Start Date:

10/21/2010

Benefit Type:

()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Canton 2008-DI-50

Projected End Date:

10/21/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Canton

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,344,000.00
Total Budget	\$119,000.00	\$1,344,000.00
Total Obligated	\$119,000.00	\$1,344,000.00
Total Funds Drawdown	\$39,126.00	\$1,209,703.00
Program Funds Drawdown	\$39,126.00	\$1,209,703.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$39,126.00	\$1,216,292.00
City of Canton	\$39,126.00	\$1,216,292.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	7/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DI-CAN24
Activity Title: Canton-DEMO

Activity Category:
 Clearance and Demolition

Project Number:
 2008-DI-50

Projected Start Date:
 10/21/2010

Benefit Type:
 ()

National Objective:
 Slums and Blight

Activity Status:
 Under Way

Project Title:
 Canton 2008-DI-50

Projected End Date:
 10/21/2012

Completed Activity Actual End Date:

Responsible Organization:
 City of Canton

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$597,750.00
Total Budget	(\$119,000.00)	\$597,750.00
Total Obligated	\$597,750.00	\$597,750.00
Total Funds Drawdown	\$265,934.00	\$265,934.00
Program Funds Drawdown	\$265,934.00	\$265,934.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$265,934.00	\$265,934.00
City of Canton	\$265,934.00	\$265,934.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	11	11/11

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DI-CAN35
Activity Title: Canton-ADM

Activity Category:

Administration

Project Number:

2008-DI-50

Projected Start Date:

10/21/2010

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Canton 2008-DI-50

Projected End Date:

10/21/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Canton

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$48,250.00
Total Budget	\$0.00	\$48,250.00
Total Obligated	\$0.00	\$48,250.00
Total Funds Drawdown	\$9,879.00	\$43,425.00
Program Funds Drawdown	\$9,879.00	\$43,425.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$33,546.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-DIX20
Activity Title:	Dixon 2008-DI-04

Activity Category:

Construction/reconstruction of streets

Project Number:

2008-DI-04

Projected Start Date:

01/27/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

City of Dixon 2008-DI-04

Projected End Date:

01/27/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Dixon

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$24,390.00
Total Budget	\$0.00	\$24,390.00
Total Obligated	\$24,390.00	\$24,390.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

City is proposing to build 350-foot all-weather access road to the Spruce Street lift station by raising the roadbed and installing a solid layer of shot rock and base rock to prevent the roadway from becoming flooded and muddy during periods of rainfall.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-DIX35
Activity Title:	Dixon - local admin

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

2008-DI-04

Project Title:

City of Dixon 2008-DI-04

Projected Start Date:

01/27/2010

Projected End Date:

01/27/2012

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Dixon

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$610.00
Total Budget	\$0.00	\$610.00
Total Obligated	\$610.00	\$610.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DI-DUQ13
Activity Title: Duquesne - REHAB/RECON

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 2008-DI-83

Project Title:
 Duquesne 2008-DI-83

Projected Start Date:
 10/26/2011

Projected End Date:
 10/26/2013

Benefit Type:
 Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Duquesne

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$466,500.00
Total Budget	\$0.00	\$466,500.00
Total Obligated	\$466,500.00	\$466,500.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DI-DUQ24
Activity Title: Duquesne - DEMO

Activity Category:
 Clearance and Demolition

Project Number:
 2008-DI-83

Projected Start Date:
 10/26/2011

Benefit Type:
 ()

National Objective:
 Low/Mod

Activity Status:
 Under Way

Project Title:
 Duquesne 2008-DI-83

Projected End Date:
 10/26/2013

Completed Activity Actual End Date:

Responsible Organization:
 Duquesne

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$13,500.00
Total Budget	\$0.00	\$13,500.00
Total Obligated	\$13,500.00	\$13,500.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DI-DUQ35
Activity Title: Duquesne - ADM

Activity Category:

Administration

Project Number:

2008-DI-83

Projected Start Date:

10/26/2011

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Duquesne 2008-DI-83

Projected End Date:

10/26/2013

Completed Activity Actual End Date:

Responsible Organization:

Duquesne

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$20,000.00
Total Budget	\$0.00	\$20,000.00
Total Obligated	\$20,000.00	\$20,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-EMI25
Activity Title:	Eminence - WATER

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

2008-DI-05

Project Title:

Eminence - WATER 2008-DI-05

Projected Start Date:

09/08/2009

Projected End Date:

09/08/2011

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Eminence

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$390,000.00
Total Budget	\$0.00	\$390,000.00
Total Obligated	\$390,000.00	\$390,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-EMI35
Activity Title:	Eminence - local admin

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

2008-DI-05

Project Title:

Eminence - WATER 2008-DI-05

Projected Start Date:

09/08/2009

Projected End Date:

09/08/2011

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Eminence

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$10,000.00
Total Budget	\$0.00	\$10,000.00
Total Obligated	\$10,000.00	\$10,000.00
Total Funds Drawdown	\$4,000.00	\$4,000.00
Program Funds Drawdown	\$4,000.00	\$4,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,000.00	\$4,000.00
City of Eminence	\$4,000.00	\$4,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-ESC35
Activity Title:	ESC - Joplin - ADM

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

2008-DI-80

Project Title:

ESC 2008-DI-80

Projected Start Date:

08/30/2011

Projected End Date:

08/30/2013

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Economic Security Corporation

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$75,000.00
Total Budget	\$0.00	\$75,000.00
Total Obligated	\$75,000.00	\$75,000.00
Total Funds Drawdown	\$14,195.98	\$14,195.98
Program Funds Drawdown	\$14,195.98	\$14,195.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$14,195.98	\$14,195.98
Economic Security Corporation	\$14,195.98	\$14,195.98
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-H-BEL
Activity Title:	Belton-H-ACQ

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

2008-DI-32

Projected Start Date:

03/25/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

City of Belton 2008-DI-32

Projected End Date:

03/25/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Belton

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$700,000.00
Total Budget	\$0.00	\$700,000.00
Total Obligated	\$0.00	\$700,000.00
Total Funds Drawdown	\$0.00	\$700,000.00
Program Funds Drawdown	\$0.00	\$700,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$700,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	36/36
# of Singlefamily Units	0	36/36

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	0/0	36/36	36/36	100.00
# Renter Households	0	0	0	0/0	36/36	36/36	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DI-H-BEL35

Activity Title: Belton-H-ADM

Activity Category:

Administration

Project Number:

2008-DI-32

Projected Start Date:

03/25/2010

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

City of Belton 2008-DI-32

Projected End Date:

03/25/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Belton

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$25,250.00
Total Budget	(\$4,250.00)	\$25,250.00
Total Obligated	\$7,750.00	\$25,250.00
Total Funds Drawdown	\$21,500.00	\$25,250.00
Program Funds Drawdown	\$21,500.00	\$25,250.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$21,500.00	\$25,250.00
City of Belton	\$21,500.00	\$25,250.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-H-BRA
Activity Title:	Brashear - H- CONST

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

2008-DI-39

Projected Start Date:

03/25/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Brashear - ARH 2008-DI-39

Projected End Date:

03/25/2010

Completed Activity Actual End Date:

Responsible Organization:

City of Brashear

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$997,600.00
Total Budget	\$0.00	\$997,600.00
Total Obligated	\$0.00	\$997,600.00
Total Funds Drawdown	\$299,746.62	\$876,390.93
Program Funds Drawdown	\$299,746.62	\$876,390.93
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$299,746.62	\$876,390.93
City of Brashear	\$299,746.62	\$876,390.93
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		8/8	
# of Multifamily Units	0		8/8	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	0/0	0/8	0/8	0
# Renter Households	0	0	0	0/0	0/8	0/8	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DI-H-CRA
Activity Title:	Crawford County-H-CONST

Activity Category:
Affordable Rental Housing (KRW and Ike Grants Only)

Activity Status:
Under Way

Project Number:
2008-DI-37

Project Title:
Crawford County - H 2008-DI-37

Projected Start Date:
03/25/2010

Projected End Date:
03/25/2012

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Crawford County

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$473,127.00
Total Budget	\$0.00	\$473,127.00
Total Obligated	\$473,127.00	\$473,127.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
 Match Contributed	 \$0.00	 \$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/40	0/40	0



Grantee Activity Number:	DI-H-CRA35
Activity Title:	Crawford County-H-ADM

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

2008-DI-37

Project Title:

Crawford County - H 2008-DI-37

Projected Start Date:

03/25/2010

Projected End Date:

03/25/2012

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Crawford County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$10,873.00
Total Budget	\$0.00	\$10,873.00
Total Obligated	\$10,873.00	\$10,873.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-H-ELD
Activity Title:	Eldon - Rehab/Lead

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

2008-DI-36

Projected Start Date:

03/25/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Eldon - H 2008-DI-36

Projected End Date:

03/25/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Eldon

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$419,786.00
Total Budget	\$0.00	\$419,786.00
Total Obligated	\$0.00	\$419,786.00
Total Funds Drawdown	\$0.00	\$419,786.00
Program Funds Drawdown	\$0.00	\$419,786.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$419,786.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		25/20	
# of Singlefamily Units	0		25/20	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	14/0	11/20	25/20	100.00
# Renter Households	0	0	0	14/0	11/20	25/20	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DI-H-ELD35

Activity Title: Eldon-H-ADM

Activity Category:

Administration

Project Number:

2008-DI-36

Projected Start Date:

03/25/2010

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Eldon - H 2008-DI-36

Projected End Date:

03/25/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Eldon

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$6,000.00
Total Budget	\$0.00	\$6,000.00
Total Obligated	\$0.00	\$6,000.00
Total Funds Drawdown	\$0.00	\$6,000.00
Program Funds Drawdown	\$0.00	\$6,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-H-HAR
Activity Title:	Harrisonville - H

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

2008-DI-34

Projected Start Date:

03/25/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

City of Harrisonville 2008-DI-34

Projected End Date:

03/25/2010

Completed Activity Actual End Date:

Responsible Organization:

City of Harrisonville

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$750,490.00
Total Budget	\$0.00	\$750,490.00
Total Obligated	\$0.00	\$750,490.00
Total Funds Drawdown	\$0.00	\$750,490.00
Program Funds Drawdown	\$0.00	\$750,490.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$750,490.00
City of Harrisonville	\$0.00	\$750,490.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	2/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	28	42/42



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	23	-6	17	40/0	2/42	42/42	100.00
# Renter Households	23	-6	17	40/0	2/42	42/42	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-H-OSA
Activity Title:	Osage County-H-CONST

Activity Category:
Affordable Rental Housing (KRW and Ike Grants Only)

Activity Status:
Planned

Project Number:
2008-DI-42

Project Title:
Osage County - H 2008-DI-42

Projected Start Date:
03/24/2010

Projected End Date:
03/24/2012

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Osage County

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$933,447.00
Total Budget	\$0.00	\$933,447.00
Total Obligated	\$933,447.00	\$933,447.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/94	0/94	0



# Renter Households	0	0	0	0/0	0/94	0/94	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-H-OSA35
Activity Title:	Osage County-H-ADM

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

2008-DI-42

Project Title:

Osage County - H 2008-DI-42

Projected Start Date:

03/24/2010

Projected End Date:

03/24/2012

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Osage County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$21,945.00
Total Budget	\$0.00	\$21,945.00
Total Obligated	\$21,945.00	\$21,945.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-H-PUL
Activity Title:	Pulaski County-H-REHAB

Activity Category:
Affordable Rental Housing (KRW and Ike Grants Only)

Activity Status:
Under Way

Project Number:
2008-DI-43

Project Title:
Pulaski County - H 2008-DI-43

Projected Start Date:
03/24/2010

Projected End Date:
03/24/2012

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Pulaski County

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$299,625.00
Total Budget	\$0.00	\$299,625.00
Total Obligated	\$299,625.00	\$299,625.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/15	0/15	0



# Renter Households	0	0	0	0/0	0/15	0/15	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DI-H-PUL35

Activity Title: Pulaski County-H-ADM

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

2008-DI-43

Project Title:

Pulaski County - H 2008-DI-43

Projected Start Date:

03/24/2010

Projected End Date:

03/24/2012

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Pulaski County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$6,938.00
Total Budget	\$0.00	\$6,938.00
Total Obligated	\$6,938.00	\$6,938.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DI-H-STLDT
Activity Title: St. Louis - H - Dutchtown

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

2008-DI-40

Projected Start Date:

03/29/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

St. Louis County - Dutchtown 2008-DI-40

Projected End Date:

03/29/2012

Completed Activity Actual End Date:

Responsible Organization:

City of St. Louis

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,750,000.00
Total Budget	\$0.00	\$2,750,000.00
Total Obligated	\$2,750,000.00	\$2,750,000.00
Total Funds Drawdown	\$1,058,000.00	\$1,058,000.00
Program Funds Drawdown	\$1,058,000.00	\$1,058,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,058,000.00	\$1,058,000.00
City of St. Louis	\$1,058,000.00	\$1,058,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-H-STLSAR
Activity Title:	St. Louis - NorthSarah - H (2008-DI-38)

Activity Category:
Affordable Rental Housing (KRW and Ike Grants Only)

Activity Status:
Under Way

Project Number:
2008-DI-38

Project Title:
St. Louis (North Sarah)-H- 2008-DI-38

Projected Start Date:
03/24/2010

Projected End Date:
03/25/2012

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of St. Louis

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,600,000.00
Total Budget	\$0.00	\$1,600,000.00
Total Obligated	\$0.00	\$1,600,000.00
Total Funds Drawdown	\$466,460.00	\$1,390,001.00
Program Funds Drawdown	\$466,460.00	\$1,390,001.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$466,460.00	\$1,390,001.00
City of St. Louis	\$466,460.00	\$1,390,001.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	120/120

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DI-HOU19
Activity Title: Houston - A/C/R of PF

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

2008-DI-46

Projected Start Date:

06/07/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Houston 2008-DI-46

Projected End Date:

06/07/2012

Completed Activity Actual End Date:

Responsible Organization:

Houston

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$673,350.00
Total Budget	\$0.00	\$673,350.00
Total Obligated	\$673,350.00	\$673,350.00
Total Funds Drawdown	\$40,250.00	\$40,250.00
Program Funds Drawdown	\$40,250.00	\$40,250.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$40,250.00	\$40,250.00
Houston	\$40,250.00	\$40,250.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DI-HOU35
Activity Title: Houston - ADMIN

Activity Category:

Administration

Project Number:

2008-DI-46

Projected Start Date:

06/07/2010

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Houston 2008-DI-46

Projected End Date:

06/07/2012

Completed Activity Actual End Date:

Responsible Organization:

Houston

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$21,750.00
Total Budget	\$0.00	\$21,750.00
Total Obligated	\$17,400.00	\$21,750.00
Total Funds Drawdown	\$4,350.00	\$8,700.00
Program Funds Drawdown	\$4,350.00	\$8,700.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,350.00	\$8,700.00
Houston	\$4,350.00	\$8,700.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-HST35
Activity Title:	HST - Joplin Jump Start Housing - ADM

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

2008-DI-79

Project Title:

HSTCC 2008-DI-79

Projected Start Date:

08/12/2011

Projected End Date:

08/12/2013

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Harry S Truman Coordinating Council

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$150,000.00
Total Budget	\$0.00	\$150,000.00
Total Obligated	\$150,000.00	\$150,000.00
Total Funds Drawdown	\$25,000.00	\$25,000.00
Program Funds Drawdown	\$25,000.00	\$25,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$25,000.00	\$25,000.00
Harry S Truman Coordinating Council	\$25,000.00	\$25,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-JEF24
Activity Title:	Jefferson City - DEMO

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
2008-DI-15

Project Title:
Jefferson City

Projected Start Date:
01/27/2010

Projected End Date:
01/27/2012

Benefit Type:
()

Completed Activity Actual End Date:

National Objective:
Slums and Blight

Responsible Organization:
City of Jefferson City

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,136,100.00
Total Budget	\$0.00	\$2,136,100.00
Total Obligated	\$0.00	\$2,136,100.00
Total Funds Drawdown	\$65,297.00	\$120,475.00
Program Funds Drawdown	\$65,297.00	\$120,475.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$65,297.00	\$120,475.00
City of Jefferson City	\$65,297.00	\$120,475.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Project will assist Jefferson City in the demolition of blighted structures on the site of the old Missouri State penitentiary.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	5	5/9

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DI-JEF35
Activity Title: Jefferson City - local admin

Activity Category:

Administration

Project Number:

2008-DI-15

Projected Start Date:

01/27/2010

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Jefferson City

Projected End Date:

01/27/2012

Completed Activity Actual End Date:

Responsible Organization:

Jefferson City

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$47,000.00
Total Budget	\$0.00	\$47,000.00
Total Obligated	\$0.00	\$47,000.00
Total Funds Drawdown	\$3,586.00	\$13,961.00
Program Funds Drawdown	\$3,586.00	\$13,961.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,586.00	\$13,961.00
Jefferson City	\$3,586.00	\$13,961.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-JOP06
Activity Title:	Joplin - DEB REM

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
2008-DI-81

Project Title:
Joplin 2008-DI-81

Projected Start Date:
09/19/2011

Projected End Date:
09/19/2013

Benefit Type:
()

Completed Activity Actual End Date:

National Objective:
Slums and Blight

Responsible Organization:
City of Joplin

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,900,000.00
Total Budget	\$0.00	\$3,900,000.00
Total Obligated	\$3,900,000.00	\$3,900,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1510



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DI-JOP35

Activity Title: Joplin Demo- ADM

Activity Category:

Administration

Project Number:

2008-DI-81

Projected Start Date:

09/19/2011

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Joplin 2008-DI-81

Projected End Date:

09/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Joplin

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$100,000.00	\$100,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DI-LOZ19
Activity Title: Lake Ozark - A/C/R of PF

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

2008-DI-47

Projected Start Date:

06/09/2010

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Lake Ozark 2008-DI-47

Projected End Date:

06/09/2012

Completed Activity Actual End Date:

Responsible Organization:

Lake Ozark

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,900,000.00
Total Budget	\$0.00	\$3,900,000.00
Total Obligated	\$0.00	\$3,900,000.00
Total Funds Drawdown	\$0.00	\$3,900,000.00
Program Funds Drawdown	\$0.00	\$3,900,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,900,000.00
Lake Ozark	\$0.00	\$3,900,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-LOZ35
Activity Title:	Lake Ozark - ADMIN

Activity Category:

Administration

Project Number:

2008-DI-47

Projected Start Date:

06/09/2010

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Lake Ozark 2008-DI-47

Projected End Date:

06/09/2012

Completed Activity Actual End Date:

Responsible Organization:

Lake Ozark

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$0.00	\$100,000.00
Total Funds Drawdown	\$0.00	\$37,073.30
Program Funds Drawdown	\$0.00	\$37,073.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$37,073.30
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DI-MAC26
Activity Title: Macon County 2008-DI-06

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 2008-DI-06

Project Title:
 Macon County 2008-DI-06

Projected Start Date:
 01/27/2010

Projected End Date:
 01/27/2012

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Macon County

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$400,000.00
Total Budget	\$0.00	\$400,000.00
Total Obligated	\$400,000.00	\$400,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
 Replace bridge #32200201 in Walnut Creek Township of Macon County

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-MAC35
Activity Title:	Macon County - local admin

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

2008-DI-06

Project Title:

Macon County 2008-DI-06

Projected Start Date:

01/27/2010

Projected End Date:

01/27/2012

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Macon County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$8,500.00
Total Budget	\$0.00	\$8,500.00
Total Obligated	\$8,500.00	\$8,500.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-MAR20
Activity Title:	Maryville 2008-DI-07

Activity Category:

Construction/reconstruction of streets

Project Number:

2008-DI-07

Projected Start Date:

01/27/2010

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Completed

Project Title:

City of Maryville 2008-DI-07

Projected End Date:

01/27/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Maryville

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$375,000.00
Total Budget	\$0.00	\$375,000.00
Total Obligated	\$0.00	\$375,000.00
Total Funds Drawdown	\$0.00	\$375,000.00
Program Funds Drawdown	\$0.00	\$375,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$375,000.00
City of Maryville	\$0.00	\$375,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Roadway improvements to remove and replace approximately 2600 linear feet of roadway on 16th street with an urban cross section portland cement concrete with storm sewer. Will install new curb and gutter, widen roadway and complete storm water improvements around and underneath the new driving surface.

Location Description:

Activity Progress Narrative:

Project complete

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DI-MEX19
Activity Title: Mexico 2008-DI-01

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

2008-DI-01

Projected Start Date:

01/27/2010

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

City of Mexico 2008-DI-01

Projected End Date:

01/27/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Mexico

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$4,231,000.00
Total Budget	\$0.00	\$4,231,000.00
Total Obligated	\$285,000.00	\$4,231,000.00
Total Funds Drawdown	\$260,925.00	\$4,206,925.00
Program Funds Drawdown	\$260,925.00	\$4,206,925.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$260,925.00	\$4,206,925.00
City of Mexico	\$260,925.00	\$4,206,925.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and redevelopment of designated blighted property. Project will eliminate the blighted condition of the property and will facilitate future use of the property.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-MON19
Activity Title:	Montgomery County 2008-DI-08

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

2008-DI-08

Project Title:

Montgomery County 2008-DI-08

Projected Start Date:

01/27/2010

Projected End Date:

01/27/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Montgomery County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,195,122.00
Total Budget	\$0.00	\$2,195,122.00
Total Obligated	\$2,195,122.00	\$2,195,122.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The county proposes to partner with the Missouri Dept. of Transportation to construct a new Highway 19 railroad overpass north of I-70 in conjunction with relocation of a portion of the highway, that will go over, instead of under the tracks.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-MON35
Activity Title:	Montgomery County - local admin

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

2008-DI-08

Project Title:

Montgomery County 2008-DI-08

Projected Start Date:

01/27/2010

Projected End Date:

01/27/2012

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Montgomery County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$54,878.00
Total Budget	\$0.00	\$54,878.00
Total Obligated	\$54,878.00	\$54,878.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-MOR19
Activity Title:	Morgan County 2008-DI-09

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

2008-DI-09

Projected Start Date:

01/27/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Morgan County 2008-DI-09

Projected End Date:

01/27/2012

Completed Activity Actual End Date:

Responsible Organization:

Morgan County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$200,000.00
Total Budget	\$0.00	\$200,000.00
Total Obligated	\$0.00	\$200,000.00
Total Funds Drawdown	\$57,108.35	\$200,000.00
Program Funds Drawdown	\$57,108.35	\$200,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$57,108.35	\$200,000.00
Morgan County	\$57,108.35	\$200,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of new 60' single span bridge structure and improvements to roadway approach on Meadowbrook Rd in Morgan County.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DI-NOC19
Activity Title: Nodaway County 2008-DI-10

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

2008-DI-10

Projected Start Date:

01/27/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Nodaway County 2008-DI-10

Projected End Date:

01/27/2012

Completed Activity Actual End Date:

Responsible Organization:

Nodaway County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$269,000.00
Total Budget	\$0.00	\$269,000.00
Total Obligated	\$157,316.54	\$269,000.00
Total Funds Drawdown	\$0.00	\$95,157.68
Program Funds Drawdown	\$0.00	\$95,157.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$95,157.68
Match Contributed	\$0.00	\$0.00

Activity Description:

Replacement of Bridge #686 in Jackson Township in southeastern Nodaway County.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-NOC35
Activity Title:	Nodaway County - local admin

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

2008-DI-10

Project Title:

Nodaway County 2008-DI-10

Projected Start Date:

01/27/2010

Projected End Date:

01/27/2012

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Nodaway County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$9,900.00
Total Budget	\$0.00	\$9,900.00
Total Obligated	\$2,900.00	\$9,900.00
Total Funds Drawdown	\$0.00	\$7,000.00
Program Funds Drawdown	\$0.00	\$7,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$7,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DI-PER23
Activity Title: Perryville - ED

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

2008-DI-31

Projected Start Date:

03/03/2010

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

City of Perryville 2008-DI-31

Projected End Date:

03/03/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Perryville

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$648,444.39
Total Budget	\$0.00	\$648,444.39
Total Obligated	\$0.00	\$648,444.39
Total Funds Drawdown	\$0.00	\$648,444.39
Program Funds Drawdown	\$0.00	\$648,444.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$648,444.39
City of Perryville	\$0.00	\$648,444.39
Match Contributed	\$0.00	\$168,383.03

Activity Description:

Funds to facilitate industrial infrastructure improvements in the City of Perryville to accomodate expansion of Gilster-MaryLee, including street, water, sewer and utility improvements.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	187	39	329	187/187	39/39	329/244	68.69



	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	187	39	329	187/187	39/39	329/244	68.69

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DI-PET23

Activity Title: Pettis County-ED

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

2008-DI-49

Projected Start Date:

09/29/2010

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Pettis County 2008-DI-49

Projected End Date:

09/29/2012

Completed Activity Actual End Date:

Responsible Organization:

Pettis County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,560,975.00
Total Budget	\$0.00	\$1,560,975.00
Total Obligated	\$1,560,975.00	\$1,560,975.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-PET35
Activity Title:	Pettis County -ADM

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

2008-DI-49

Project Title:

Pettis County 2008-DI-49

Projected Start Date:

09/29/2010

Projected End Date:

09/29/2012

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Pettis County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$39,025.00
Total Budget	\$0.00	\$39,025.00
Total Obligated	\$39,025.00	\$39,025.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DI-PETPO23

Activity Title: SFCC-Pin Oak - ED

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

2008-DI-77

Projected Start Date:

06/27/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Pettis County 2008-DI-77

Projected End Date:

06/27/2013

Completed Activity Actual End Date:

Responsible Organization:

Pettis County

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

 Pettis County

Match Contributed

Jan 1 thru Mar 31, 2012

N/A

\$0.00

\$1,554,400.00

\$353,816.81

\$353,816.81

\$0.00

\$0.00

\$353,816.81

\$353,816.81

\$0.00

To Date

\$1,554,400.00

\$1,554,400.00

\$1,554,400.00

\$353,816.81

\$353,816.81

\$0.00

\$0.00

\$353,816.81

\$353,816.81

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DI-PETPO35

Activity Title: SFCC-Pin Oak-ADM

Activity Category:

Administration

Project Number:

2008-DI-77

Projected Start Date:

06/27/2011

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Pettis County 2008-DI-77

Projected End Date:

06/27/2013

Completed Activity Actual End Date:

Responsible Organization:

Pettis County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$38,900.00
Total Budget	\$0.00	\$38,900.00
Total Obligated	\$38,900.00	\$38,900.00
Total Funds Drawdown	\$33,532.17	\$33,532.17
Program Funds Drawdown	\$33,532.17	\$33,532.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$33,532.17	\$33,532.17
Pettis County	\$33,532.17	\$33,532.17
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-PLA23
Activity Title:	Platte County - ED

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Activity Status:

Under Way

Project Number:

2008-DI-51

Project Title:

Platte County 2008-DI-51

Projected Start Date:

03/11/2011

Projected End Date:

03/11/2013

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Platte County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$4,600,000.00
Total Budget	\$0.00	\$4,600,000.00
Total Obligated	\$4,600,000.00	\$4,600,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Working Capital CDBG Loan for Nordic Windpower USA, through Platte County, to assist in the relocation of the company's facility.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-PUL26
Activity Title:	Pulaski County 2008-DI-11

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
2008-DI-11

Project Title:
Pulaski County 2008-DI-11

Projected Start Date:
01/27/2010

Projected End Date:
01/27/2012

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Pulaski County

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$243,900.00
Total Budget	\$0.00	\$243,900.00
Total Obligated	\$0.00	\$243,900.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
Renovation of Devil's Elbow Bridge.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DI-SAV19

Activity Title: Savannah 2008-DI-12

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

2008-DI-12

Projected Start Date:

01/27/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

City of Savannah 2008-DI-12

Projected End Date:

01/27/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Savannah

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2012

To Date

N/A

\$251,800.00

Total Budget

\$0.00

\$251,800.00

Total Obligated

\$251,800.00

\$251,800.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Main street culvert replacement

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DI-SCH19

Activity Title: Schuyler county 2008-DI-13

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

2008-DI-13

Projected Start Date:

01/27/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Schuyler County

Projected End Date:

01/27/2012

Completed Activity Actual End Date:

Responsible Organization:

Schuyler County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$97,560.00
Total Budget	\$0.00	\$97,560.00
Total Obligated	\$0.00	\$97,560.00
Total Funds Drawdown	\$12,118.49	\$66,057.64
Program Funds Drawdown	\$12,118.49	\$66,057.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,118.49	\$66,057.64
Schuyler County	\$12,118.49	\$66,057.64
Match Contributed	\$0.00	\$0.00

Activity Description:

Replacement of three small county bridges at various locations in county.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-STG26
Activity Title:	Ste. Genevieve County 2008-DI-18

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

2008-DI-18

Projected Start Date:

01/27/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Ste. Genevieve County 2008-DI-18

Projected End Date:

01/27/2012

Completed Activity Actual End Date:

Responsible Organization:

Ste. Genevieve County

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,207,356.00
Total Budget	\$0.00	\$2,207,356.00
Total Obligated	\$2,181,262.05	\$2,207,356.00
Total Funds Drawdown	\$0.00	\$26,093.95
Program Funds Drawdown	\$0.00	\$26,093.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$26,093.95
Match Contributed	\$0.00	\$0.00

Activity Description:

The current New Bourbon port is a limited access facility, and is frequently shut down due to Mississippi River flooding. The CDBG funds will assist in the construction of a loading facility that can remain open during higher river stages than is currently possible.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-STG35
Activity Title:	St. Genevieve County - local admin

Activity Category:

Administration

Project Number:

2008-DI-18

Projected Start Date:

01/27/2010

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Ste. Genevieve County 2008-DI-18

Projected End Date:

01/27/2012

Completed Activity Actual End Date:

Responsible Organization:

Ste. Genevieve County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$55,184.00
Total Budget	\$0.00	\$55,184.00
Total Obligated	\$38,643.46	\$55,184.00
Total Funds Drawdown	\$0.00	\$16,540.54
Program Funds Drawdown	\$0.00	\$16,540.54
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$16,540.54
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DI-STLC01

Activity Title: St. Louis County

Activity Category:

Planning

Project Number:

2008-DI-44

Projected Start Date:

05/26/2010

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

St. Louis County - Chrysler 2008-DI-44

Projected End Date:

05/26/2012

Completed Activity Actual End Date:

Responsible Organization:

St. Louis County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$262,500.00
Total Budget	\$0.00	\$262,500.00
Total Obligated	\$0.00	\$262,500.00
Total Funds Drawdown	\$6,427.92	\$70,678.45
Program Funds Drawdown	\$6,427.92	\$70,678.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,427.92	\$70,678.45
St. Louis County	\$6,427.92	\$70,678.45
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-STLLewis
Activity Title:	DI-Lewis Place - Rehab

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
2008-DI-78

Project Title:
St. Louis 2008-DI-78

Projected Start Date:
07/11/2011

Projected End Date:
07/11/2013

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of St. Louis

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$500,000.00	\$500,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
 Match Contributed	 \$0.00	 \$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DI-T-CAS01

Activity Title: Cass County - MCC

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

2008-DI-20

Projected Start Date:

03/03/2010

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Cass County - Metropolitan Community College 2008-DI-20

Projected End Date:

03/03/2012

Completed Activity Actual End Date:

Responsible Organization:

Cass County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,221,660.00
Total Budget	\$0.00	\$2,221,660.00
Total Obligated	\$0.00	\$2,221,660.00
Total Funds Drawdown	\$232,108.16	\$1,386,210.90
Program Funds Drawdown	\$232,108.16	\$1,386,210.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$232,108.16	\$1,386,210.90
Cass County	\$232,108.16	\$1,386,210.90
Match Contributed	\$0.00	\$0.00

Activity Description:

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out such activities, specifically, job training. Section 105(a)(15).

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	21	34	0/0	219/240	357/470	61.34



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-T-FRA01
Activity Title:	Franklin County - East Central CC

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

2008-DI-21

Projected Start Date:

03/01/2010

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Franklin County - East Central College 2008-DI-21

Projected End Date:

03/04/2012

Completed Activity Actual End Date:

Responsible Organization:

Franklin County

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$769,000.00
Total Budget	\$0.00	\$769,000.00
Total Obligated	\$0.00	\$769,000.00
Total Funds Drawdown	\$0.00	\$377,562.97
Program Funds Drawdown	\$0.00	\$377,562.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$377,562.97
Franklin County	\$0.00	\$377,562.97
Match Contributed	\$0.00	\$0.00

Activity Description:

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out such activities, specifically, job training. Section 105(a)(15).

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	44	72	0/0	124/112	205/218	60.49



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-T-GRE01
Activity Title:	Greene County - Ozarks Technical CC

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Activity Status:

Under Way

Project Number:

2008-DI-22

Project Title:

Greene County - Ozarks Technical CC 2008-DI-22

Projected Start Date:

03/03/2010

Projected End Date:

03/03/2012

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Greene County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,157,525.00
Total Budget	\$0.00	\$1,157,525.00
Total Obligated	\$0.00	\$1,157,525.00
Total Funds Drawdown	\$0.00	\$684,534.24
Program Funds Drawdown	\$0.00	\$684,534.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$672,664.60
Greene County	\$0.00	\$672,664.60
Match Contributed	\$0.00	\$0.00

Activity Description:

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out such activities, specifically, job training. Section 105(a)(15).

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	249	438	0/0	473/393	833/770	56.78



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DI-T-GRU01
Activity Title: Grundy County - North Central MO C

Activity Category:
 Econ. development or recovery activity that creates/retains jobs

Activity Status:
 Under Way

Project Number:
 2008-DI-23

Project Title:
 Grundy County - North Central MO College 2008-DI-23

Projected Start Date:
 03/03/2010

Projected End Date:
 03/03/2012

Benefit Type:
 Direct (Person)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Grundy County

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$470,831.00
Total Budget	\$0.00	\$470,831.00
Total Obligated	\$412,654.89	\$470,831.00
Total Funds Drawdown	\$226,411.82	\$284,587.93
Program Funds Drawdown	\$226,411.82	\$284,587.93
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$226,411.82	\$284,587.93
Grundy County	\$226,411.82	\$284,587.93
Match Contributed	\$0.00	\$0.00

Activity Description:

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out such activities, specifically, job training. Section 105(a)(15).

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	14	26	0/0	42/41	78/80	53.85



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DI-T-JCO01
Activity Title: Jefferson County-Jefferson College

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Activity Status:

Under Way

Project Number:

2008-DI-24

Project Title:

Jefferson County - Jefferson College 2008-di-24

Projected Start Date:

03/03/2010

Projected End Date:

03/03/2012

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Jefferson County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$871,000.00
Total Budget	\$0.00	\$871,000.00
Total Obligated	\$0.00	\$871,000.00
Total Funds Drawdown	\$84,503.77	\$101,902.68
Program Funds Drawdown	\$84,503.77	\$101,902.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$84,503.77	\$101,902.68
Jefferson County	\$84,503.77	\$101,902.68
Match Contributed	\$0.00	\$0.00

Activity Description:

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out such activities, specifically, job training. Section 105(a)(15).

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	7	12	0/0	7/57	12/110	58.33



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DI-T-NEW01

Activity Title: Newton County - Crowder College

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Activity Status:

Under Way

Project Number:

2008-DI-25

Project Title:

Newton County - Crowder College 2008-DI-25

Projected Start Date:

03/03/2010

Projected End Date:

03/03/2012

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Newton County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$758,112.00
Total Budget	\$0.00	\$758,112.00
Total Obligated	\$0.00	\$758,112.00
Total Funds Drawdown	\$81,604.77	\$643,686.58
Program Funds Drawdown	\$81,604.77	\$643,686.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$81,604.77	\$643,686.58
Newton County	\$81,604.77	\$643,686.58
Match Contributed	\$0.00	\$0.00

Activity Description:

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out such activities, specifically, job training. Section 105(a)(15).

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	111	204	0/0	123/151	227/295	54.19



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-T-PET01
Activity Title:	Pettis County - State Fair CC

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Activity Status:

Under Way

Project Number:

2008-DI-26

Project Title:

Pettis County - State Fair CC 2008-DI-26

Projected Start Date:

03/03/2010

Projected End Date:

03/03/2012

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Pettis County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$718,500.00
Total Budget	\$0.00	\$718,500.00
Total Obligated	\$0.00	\$718,500.00
Total Funds Drawdown	\$204,490.91	\$519,428.02
Program Funds Drawdown	\$204,490.91	\$519,428.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$204,490.91	\$519,428.02
Pettis County	\$204,490.91	\$519,428.02
Match Contributed	\$0.00	\$0.00

Activity Description:

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out such activities, specifically, job training. Section 105(a)(15).

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	57	104	0/0	171/136	312/265	54.81



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DI-T-RAN01

Activity Title: Randolph County - Moberly Area CC

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Activity Status:

Under Way

Project Number:

2008-DI-27

Project Title:

Randolph County - Moberly Area CC 2008-DI-27

Projected Start Date:

03/03/2010

Projected End Date:

03/03/2012

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Randolph County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$696,011.00
Total Budget	\$0.00	\$696,011.00
Total Obligated	\$474,163.09	\$696,011.00
Total Funds Drawdown	\$0.00	\$221,847.91
Program Funds Drawdown	\$0.00	\$221,847.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$221,847.91
Randolph County	\$0.00	\$221,847.91
Match Contributed	\$0.00	\$0.00

Activity Description:

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out such activities, specifically, job training. Section 105(a)(15).

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	9	17	0/0	45/128	88/250	51.14



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-T-SCH01
Activity Title:	St.Charles County - St. Charles CC

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Activity Status:

Under Way

Project Number:

2008-DI-28

Project Title:

St. Charles County - St. Charles CC 2008-DI-28

Projected Start Date:

03/05/2010

Projected End Date:

03/05/2012

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

St. Charles County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,149,973.00
Total Budget	\$0.00	\$1,149,973.00
Total Obligated	\$0.00	\$1,149,973.00
Total Funds Drawdown	\$52,590.81	\$80,266.68
Program Funds Drawdown	\$52,590.81	\$80,266.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$52,590.81	\$80,266.68
St. Charles County	\$52,590.81	\$80,266.68
Match Contributed	\$0.00	\$0.00

Activity Description:

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out such activities, specifically, job training. Section 105(a)(15).

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	2/204	3/400	66.67



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-T-SLC01
Activity Title:	St. Louis City - St. Louis CC

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

2008-DI-30

Projected Start Date:

03/03/2010

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

St. Louis City - St. Louis CC 2008-DI-30

Projected End Date:

03/03/2012

Completed Activity Actual End Date:

Responsible Organization:

City of St. Louis

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,060,338.00
Total Budget	\$0.00	\$2,060,338.00
Total Obligated	\$2,060,338.00	\$2,060,338.00
Total Funds Drawdown	\$535,924.20	\$535,924.20
Program Funds Drawdown	\$535,924.20	\$535,924.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$535,924.20	\$535,924.20
City of St. Louis	\$535,924.20	\$535,924.20
Match Contributed	\$0.00	\$0.00

Activity Description:

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out such activities, specifically, job training. Section 105(a)(15).

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	186	279	0/0	363/433	545/848	66.61



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-T-STF01
Activity Title:	St. Francois - Mineral Area College

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

2008-DI-29

Projected Start Date:

03/04/2010

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

St. Francois County- Mineral Area College 2008-DI-29a

Projected End Date:

03/04/2012

Completed Activity Actual End Date:

Responsible Organization:

St. Francois County

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$380,000.00
Total Budget	\$0.00	\$380,000.00
Total Obligated	\$0.00	\$380,000.00
Total Funds Drawdown	\$41,735.71	\$206,226.93
Program Funds Drawdown	\$41,735.71	\$206,226.93
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$41,735.71	\$206,226.93
St. Francois County	\$41,735.71	\$206,226.93
Match Contributed	\$0.00	\$0.00

Activity Description:

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out such activities, specifically, job training. Section 105(a)(15).

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	8	14	0/0	22/11	42/20	52.38



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DI-TANBC
Activity Title: Taney County 2008-DI-17

Activity Category:

Construction/reconstruction of streets

Project Number:

2008-DI-17

Projected Start Date:

01/27/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Taney County (Boy's Camp Road)

Projected End Date:

01/27/2012

Completed Activity Actual End Date:

Responsible Organization:

Taney County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$250,000.00	\$250,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Raise an approximate 1500 ft section of Boys Camp Road located on the SW side of Rockaway Beach and accessed off State Hwy 176, to a maximum of 6 ft to remove the road from the 100-year floodplain.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DREF-AUD01
Activity Title:	Audrain - DREF planning -08DI52

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

2008-DI-52

Project Title:

Audrain County 2008-DI-52

Projected Start Date:

03/14/2011

Projected End Date:

03/14/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Audrain County

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$117,020.00
Total Budget	\$0.00	\$117,020.00
Total Obligated	\$117,020.00	\$117,020.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
 Match Contributed	 \$0.00	 \$0.00

Activity Description:

Area covered includes Audrain, Macon, Marion, Monroe, Ralls, Randolph and Shelby counties. Activities include:

- >• localized mapping as it relates to communities and modified flood zones and decertified levees,
- >• Technical assistance and/or planning for land utilization in high hazard areas
- >• Professional development for local community leaders responsible for floodplain management
- >• Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >• Identification, minimal mapping and mitigation planning for critical infrastructure,
- >• Integration of program outcomes with various state and federal agencies
- >• Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DREF-BUC01
Activity Title:	Buchanan County - DREF planning-08DI54

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

2008-DI-53

Project Title:

Buchanan County 2008-DI-53

Projected Start Date:

03/14/2011

Projected End Date:

03/14/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Buchanan County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$89,190.00
Total Budget	\$0.00	\$89,190.00
Total Obligated	\$89,190.00	\$89,190.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Buchanan County &ndash on behalf of Mo-Kan Regional Council. CDBG totals \$89,190. Area covered includes Andrew and Buchanan counties. Activities include:

- >• Development of prevention tools, including planning/zoning, building regulations, open space planning, land development regulations and stormwater management,
- >• Development of property protection measures
- >• Development of natural resource protection measures
- >• Development of structural mitigation controls
- >• Public information, including mapping, outreach programs and technical assistance

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DREF-BUT01
Activity Title:	Butler Co - DREF planning-08DI54

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

2008-DI-54

Project Title:

Butler County 2008-DI-54

Projected Start Date:

03/14/2011

Projected End Date:

03/14/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Butler County

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$97,170.00
Total Budget	\$0.00	\$97,170.00
Total Obligated	\$97,170.00	\$97,170.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Area covered includes Butler, Carter, Reynolds, Ripley and Wayne counties. Activities include:

- >• localized mapping as it relates to communities and modified flood zones and decertified levees,
- >• Technical assistance and/or planning for land utilization in high hazard areas
- >• Professional development for local community leaders responsible for floodplain management
- >• Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >• Identification, minimal mapping and mitigation planning for critical infrastructure,
- >• Integration of program outcomes with various state and federal agencies
- >• Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

Location Description:

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DREF-CAL01
Activity Title:	Callaway Co - DREF planning-08DI55

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

2008-DI-55

Project Title:

Callaway County 2008-DI-55

Projected Start Date:

03/14/2011

Projected End Date:

03/14/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Callaway County

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$133,780.00
Total Budget	\$0.00	\$133,780.00
Total Obligated	\$133,780.00	\$133,780.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Area covered includes Boone, Callaway, Cole, Cooper, Howard and Moniteau counties. Activities include:

- >• localized mapping as it relates to communities and modified flood zones and decertified levees,
- >• Technical assistance and/or planning for land utilization in high hazard areas
- >• Professional development for local community leaders responsible for floodplain management
- >• Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >• Identification, minimal mapping and mitigation planning for critical infrastructure,
- >• Integration of program outcomes with various state and federal agencies
- >• Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DREF-CED01
Activity Title:	Cedar Co - DREF Planning-08DI56

Activity Category:

Planning

Project Number:

2008-DI-56

Projected Start Date:

03/14/2011

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Cedar County 2008-DI-56

Projected End Date:

03/14/2013

Completed Activity Actual End Date:

Responsible Organization:

Cedar County

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$95,700.00
Total Budget	\$0.00	\$95,700.00
Total Obligated	\$95,700.00	\$95,700.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Area covered includes Bates, Vernon, St. Clair, Cedar and Hickory counties. Activities include:

- >• localized mapping as it relates to communities and modified flood zones and decertified levees,
- >• Technical assistance and/or planning for land utilization in high hazard areas
- >• Professional development for local community leaders responsible for floodplain management
- >• Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >• Identification, minimal mapping and mitigation planning for critical infrastructure,
- >• Integration of program outcomes with various state and federal agencies
- >• Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.
- >• develop plan to outline need and to propose locations for tornado saferooms in each community/county

Location Description:

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DREF-FER12
Activity Title:	Ferguson - DREF ACQ-08DI-74

Activity Category:

Acquisition - buyout of residential properties

Project Number:

2008-DI-74

Projected Start Date:

03/14/2011

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Ferguson 2008-DI-74

Projected End Date:

03/14/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Ferguson

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,100,000.00
Total Budget	\$0.00	\$1,100,000.00
Total Obligated	\$1,100,000.00	\$1,100,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and demolition of twenty properties in the floodplain of Maline Creek. Properties must remain deed restricted in perpetuity.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DREF-GRE01
Activity Title:	Greene Co - DREF planning-08DI57

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

2008-DI-57

Project Title:

Greene County 2008-DI-57

Projected Start Date:

03/14/2011

Projected End Date:

03/14/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Greene County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$187,050.00
Total Budget	\$0.00	\$187,050.00
Total Obligated	\$187,050.00	\$187,050.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Area covered includes Greene, Barry, Christian, Dallas, Lawrence, Polk, Webster and Dade counties. Activities include:

- >• localized mapping as it relates to communities and modified flood zones and decertified levees,
- >• Technical assistance and/or planning for land utilization in high hazard areas
- >• Professional development for local community leaders responsible for floodplain management
- >• Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >• Identification, minimal mapping and mitigation planning for critical infrastructure,
- >• Integration of program outcomes with various state and federal agencies
- >• Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DREF-GRU01
Activity Title:	Grundy Co - DREF planning-08DI58

Activity Category:

Planning

Project Number:

2008-DI-58

Projected Start Date:

03/14/2011

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Grundy County 2008-DI-58

Projected End Date:

03/14/2013

Completed Activity Actual End Date:

Responsible Organization:

Grundy County

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$117,680.00
Total Budget	\$0.00	\$117,680.00
Total Obligated	\$0.00	\$117,680.00
Total Funds Drawdown	\$2,594.48	\$14,282.81
Program Funds Drawdown	\$2,594.48	\$14,282.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,594.48	\$14,282.81
Grundy County	\$2,594.48	\$14,282.81
Match Contributed	\$0.00	\$0.00

Activity Description:

Area covered includes Carroll, Chariton, Daviess, Grundy, Harrison, Linn, Livingston, Mercer,, Putnam and Sullivan counties. Activities include:

- >• localized mapping as it relates to communities and modified flood zones and decertified levees,
- >• Technical assistance and/or planning for land utilization in high hazard areas
- >• Professional development for local community leaders responsible for floodplain management
- >• Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >• Identification, minimal mapping and mitigation planning for critical infrastructure,
- >• Integration of program outcomes with various state and federal agencies
- >• Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

Location Description:

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DREF-HAN01

Activity Title: Hannibal - DREF Acq

Activity Category:

Acquisition - buyout of residential properties

Project Number:

2008-DI-72

Projected Start Date:

03/14/2011

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Hannibal 2008-DI-72

Projected End Date:

03/14/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Hannibal

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$162,235.00
Total Budget	\$2,937.00	\$162,235.00
Total Obligated	\$162,235.00	\$162,235.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Hannibal	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of 25 flood affected properties.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/25
# of Singlefamily Units	0	0/25



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
801 Sycamore	Hannibal		Missouri	63401-	Match / N
821 Vermont	Hannibal		Missouri	63401-	Match / N
1718 Patchen	Hannibal		Missouri	63401-	Match / N
1205 Ely	Hannibal		Missouri	63401-	Match / N
719 Sycamore	Hannibal		Missouri	63401-	Match / N
1225 Ledford	Hannibal		Missouri	63401-	Match / N
1219 Vermont	Hannibal		Missouri	63401-	Match / N
818 Ely	Hannibal		Missouri	63401-	Match / N
1910 29th Street	Hannibal		Missouri	63401-	Match / N
721 S. Arch	Hannibal		Missouri	63401-	Match / N
416 Jefferson	Hannibal		Missouri	63401-	Match / N
913 Vermont	Hannibal		Missouri	63401-	Match / N
822 Vermont	Hannibal		Missouri	63401-	Match / N
605 Sycamore	Hannibal		Missouri	63401-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DREF-HAN035

Activity Title: DREF - HAN ADM

Activity Category:

Administration

Project Number:

2008-DI-72

Projected Start Date:

03/14/2011

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Hannibal 2008-DI-72

Projected End Date:

03/14/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Hannibal

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$16,700.00
Total Budget	\$16,700.00	\$16,700.00
Total Obligated	\$16,700.00	\$16,700.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DREF-HAN24
Activity Title:	Hannibal - DREF DEMO-08DI72

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
2008-DI-72

Project Title:
Hannibal 2008-DI-72

Projected Start Date:
03/14/2011

Projected End Date:
03/14/2013

Benefit Type:
()

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of Hannibal

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$69,767.00
Total Budget	\$800.00	\$69,767.00
Total Obligated	\$69,767.00	\$69,767.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolition of 25 flood affected properties.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DREF-HOW01
Activity Title:	Howell Co - DREF Planning-08DI59

Activity Category:

Planning

Project Number:

2008-DI-59

Projected Start Date:

03/14/2011

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Howell County 2008-DI-59

Projected End Date:

03/14/2013

Completed Activity Actual End Date:

Responsible Organization:

Howell County

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$111,000.00
Total Budget	\$0.00	\$111,000.00
Total Obligated	\$0.00	\$111,000.00
Total Funds Drawdown	\$10,100.00	\$50,500.00
Program Funds Drawdown	\$10,100.00	\$50,500.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,100.00	\$50,500.00
Howell County	\$10,100.00	\$50,500.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Area covered includes Douglas, Howell, Oregon, Ozark, Shannon, Texas and Wright counties. Activities include:

- >• localized mapping as it relates to communities and modified flood zones and decertified levees,
- >• Technical assistance and/or planning for land utilization in high hazard areas
- >• Professional development for local community leaders responsible for floodplain management
- >• Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >• Identification, minimal mapping and mitigation planning for critical infrastructure,
- >• Integration of program outcomes with various state and federal agencies
- >• Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DREF-JAS01
Activity Title:	Jasper Co - DREF Planning-08DI60

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

2008-DI-60

Project Title:

Jasper County 2008-DI-60

Projected Start Date:

03/14/2011

Projected End Date:

03/14/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Jasper County

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$111,150.00
Total Budget	\$0.00	\$111,150.00
Total Obligated	\$111,150.00	\$111,150.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
 Match Contributed	 \$0.00	 \$0.00

Activity Description:

Area covered includes Jasper, Newton, McDonald and Barton counties. Activities include:

- >• localized mapping as it relates to communities and modified flood zones and decertified levees,
- >• Technical assistance and/or planning for land utilization in high hazard areas
- >• Professional development for local community leaders responsible for floodplain management
- >• Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >• Identification, minimal mapping and mitigation planning for critical infrastructure,
- >• Integration of program outcomes with various state and federal agencies
- >• Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DREF-JEF12
Activity Title:	Jeff City - DREF Buyout-08DI73

Activity Category:

Acquisition - buyout of residential properties

Project Number:

2008-DI-73

Projected Start Date:

03/14/2011

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Jefferson City 2008-DI-73

Projected End Date:

03/14/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Jefferson City

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$518,000.00
Total Budget	\$0.00	\$518,000.00
Total Obligated	\$538,000.00	\$538,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Jefferson City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Project will assist JC in acquiring 5 flood-prone properties. These properties do not meet the FEMA benefit cost analysis, and are not FEMA eligible so FEMA funding is not available. City is using CDBG entitlement funds for part of this project.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/5
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/5
# of Singlefamily Units	1	1/5



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
711 Mulberry Street	Jefferson Clty		Missouri	65109-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DREF-JEF15
Activity Title: Jefferson City - DREF REL-08DI73

Activity Category:
 Relocation payments and assistance

Activity Status:
 Under Way

Project Number:
 2008-DI-73

Project Title:
 Jefferson City 2008-DI-73

Projected Start Date:
 03/14/2011

Projected End Date:
 03/14/2013

Benefit Type:
 Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 City of Jefferson City

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$30,000.00
Total Budget	\$0.00	\$30,000.00
Total Obligated	\$10,000.00	\$10,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Jefferson City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
 Provide relocation assistance for five rental households.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures
 No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	4	1	5	4/0	1/5	5/5	100.00



# Renter Households	4	1	5	4/0	1/5	5/5	100.00
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DREF-JOH01
Activity Title:	Johnson Co - DREF Planning-08DI61

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

2008-DI-61

Project Title:

Johnson County 2008-DI-61

Projected Start Date:

03/14/2011

Projected End Date:

03/14/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Johnson County

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$94,480.00
Total Budget	\$0.00	\$94,480.00
Total Obligated	\$94,480.00	\$94,480.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Area covered includes Johnson, Pettis and Saline counties. Activities include:

- >• localized mapping as it relates to communities and modified flood zones and decertified levees,
- >• Technical assistance and/or planning for land utilization in high hazard areas
- >• Professional development for local community leaders responsible for floodplain management
- >• Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >• Identification, minimal mapping and mitigation planning for critical infrastructure,
- >• Integration of program outcomes with various state and federal agencies
- >• Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DREF-LAC01
Activity Title:	Laclede Co - DREF Planning-08DI62

Activity Category:

Planning

Project Number:

2008-DI-62

Projected Start Date:

03/14/2011

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Laclede County 2008-DI-62

Projected End Date:

03/14/2013

Completed Activity Actual End Date:

Responsible Organization:

Laclede County

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$109,330.00
Total Budget	\$0.00	\$109,330.00
Total Obligated	\$0.00	\$109,330.00
Total Funds Drawdown	\$7,333.00	\$13,087.00
Program Funds Drawdown	\$7,333.00	\$13,087.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,754.00
Laclede County	\$0.00	\$5,754.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Area covered includes Camden, Laclede, Miller, and Morgan counties. Activities include:

- >• localized mapping as it relates to communities and modified flood zones and decertified levees,
- >• Technical assistance and/or planning for land utilization in high hazard areas
- >• Professional development for local community leaders responsible for floodplain management
- >• Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >• Identification, minimal mapping and mitigation planning for critical infrastructure,
- >• Integration of program outcomes with various state and federal agencies
- >• Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.
- >• Assessment of sheltering availability and planning for sheltering options.

Location Description:

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DREF-LAG01
Activity Title:	La Grange - DREF ACQ

Activity Category:

Acquisition - buyout of residential properties

Project Number:

2008-DI-71

Projected Start Date:

03/14/2011

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

La Grange 2008-DI-71

Projected End Date:

03/14/2013

Completed Activity Actual End Date:

Responsible Organization:

City of LaGrange

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$256,058.00
Total Budget	\$0.00	\$256,058.00
Total Obligated	\$0.00	\$256,058.00
Total Funds Drawdown	\$983.25	\$77,110.00
Program Funds Drawdown	\$983.25	\$77,110.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,788.75	\$78,915.50
City of LaGrange	\$2,788.75	\$78,915.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of 12 flood affected properties.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/12
# of Singlefamily Units	0	0/12



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DREF-LAG15
Activity Title:	LaGrange-DREF REL-08DI71

Activity Category:
Relocation payments and assistance

Activity Status:
Under Way

Project Number:
2008-DI-71

Project Title:
La Grange 2008-DI-71

Projected Start Date:
03/14/2011

Projected End Date:
03/14/2013

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of LaGrange

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,500.00
Total Budget	\$0.00	\$1,500.00
Total Obligated	\$1,500.00	\$1,500.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
Relocation assistance to 12 rental households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DREF-LAG24
Activity Title:	LaGrange - DREF DEMO-08DI71

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
2008-DI-71

Project Title:
La Grange 2008-DI-71

Projected Start Date:
03/14/2011

Projected End Date:
03/14/2013

Benefit Type:
()

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of LaGrange

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$31,325.00
Total Budget	\$0.00	\$31,325.00
Total Obligated	\$0.00	\$31,325.00
Total Funds Drawdown	\$400.00	\$400.00
Program Funds Drawdown	\$400.00	\$400.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$400.00	\$400.00
City of LaGrange	\$400.00	\$400.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolition of 12 flood affected properties.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/12
# of Singlefamily Units	0	0/12



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DREF-LAG35
Activity Title: DREF-Lagrange- ADM

Activity Category:

Administration

Project Number:

2008-DI-71

Projected Start Date:

03/14/2011

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

La Grange 2008-DI-71

Projected End Date:

03/14/2013

Completed Activity Actual End Date:

Responsible Organization:

City of LaGrange

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$7,222.00
Total Budget	\$0.00	\$7,222.00
Total Obligated	\$7,222.00	\$7,222.00
Total Funds Drawdown	\$1,805.50	\$1,805.50
Program Funds Drawdown	\$1,805.50	\$1,805.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DREF-MAH12
Activity Title:	Marble Hill - DREF ACQ-08DI70

Activity Category:

Acquisition - buyout of residential properties

Project Number:

2008-DI-70

Projected Start Date:

03/14/2011

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Marble Hill 2008-DI-70

Projected End Date:

03/14/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Marble Hill

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$58,287.00
Total Budget	\$0.00	\$58,287.00
Total Obligated	\$21,701.45	\$58,287.00
Total Funds Drawdown	\$0.00	\$24,715.91
Program Funds Drawdown	\$0.00	\$24,715.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$36,585.55
City of Marble Hill	\$0.00	\$36,585.55
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of 5 flood affected properties. Project assists with the required 25% match for FEMA funding.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	4	4/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	4/5
# of Singlefamily Units	4	4/5



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
209 Plutarch Street	Marble Hill		Missouri	63764-	Match / N
101 Bass Street	Marble Hill		Missouri	63764-	No Match / N
106 Sample Street	Marble Hill		Missouri	63764-	Match / N
103 Bass Street	Marble Hill		Missouri	63764-	No Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DREF-MAH24
Activity Title:	Marble Hill - DREF DEMO-08DI70

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
2008-DI-70

Project Title:
Marble Hill 2008-DI-70

Projected Start Date:
03/14/2011

Projected End Date:
03/14/2013

Benefit Type:
()

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of Marble Hill

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$12,188.00
Total Budget	\$0.00	\$12,188.00
Total Obligated	\$12,188.00	\$12,188.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolition of five flood affected properties. Project assists with the required 25% match for FEMA funding.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/5
# of Singlefamily Units	0	0/5



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DREF-MAH35
Activity Title:	DREF- Marble Hill - ADM

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

2008-DI-70

Project Title:

Marble Hill 2008-DI-70

Projected Start Date:

03/14/2011

Projected End Date:

03/14/2013

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Marble Hill

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,000.00
Total Budget	\$0.00	\$3,000.00
Total Obligated	\$3,000.00	\$3,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DREF-NOD01
Activity Title:	Nodaway Co - DREF Planning-08DI63

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

2008-DI-63

Project Title:

Nodaway County 2008-DI-63

Projected Start Date:

03/14/2011

Projected End Date:

03/14/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Nodaway County

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$91,930.00
Total Budget	\$0.00	\$91,930.00
Total Obligated	\$0.00	\$91,930.00
Total Funds Drawdown	\$10,443.17	\$12,961.61
Program Funds Drawdown	\$10,443.17	\$12,961.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,443.17	\$12,961.61
Nodaway County	\$10,443.17	\$12,961.61
Match Contributed	\$0.00	\$0.00

Activity Description:

Activities include:

- >• localized mapping as it relates to communities and modified flood zones and decertified levees,
- >• Technical assistance and/or planning for land utilization in high hazard areas
- >• Professional development for local community leaders responsible for floodplain management
- >• Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >• Identification, minimal mapping and mitigation planning for critical infrastructure,
- >• Integration of program outcomes with various state and federal agencies
- >• Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DREF-PCO01
Activity Title:	Perry Co - DREF Planning-08DI64

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

2008-DI-64

Project Title:

Perry County 2008-DI-64

Projected Start Date:

03/14/2011

Projected End Date:

03/14/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Perry County

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$122,720.00
Total Budget	\$0.00	\$122,720.00
Total Obligated	\$122,720.00	\$122,720.00
Total Funds Drawdown	\$21,756.99	\$21,756.99
Program Funds Drawdown	\$21,756.99	\$21,756.99
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$21,756.99	\$21,756.99
Perry County	\$21,756.99	\$21,756.99
Match Contributed	\$0.00	\$0.00

Activity Description:

Area covered includes Bollinger, Cape Girardeau, Iron, Madison, Perry, St. Francois, and Ste. Genevieve counties. Activities include:

- >• localized mapping as it relates to communities and modified flood zones and decertified levees,
- >• Technical assistance and/or planning for land utilization in high hazard areas
- >• Professional development for local community leaders responsible for floodplain management
- >• Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >• Identification, minimal mapping and mitigation planning for critical infrastructure,
- >• Integration of program outcomes with various state and federal agencies
- >• Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.
- >• Review, evaluation and confirmation of revised flood maps to ensure accuracy and reliability
- >• develop inventory of structures/facilities within identified flood hazard areas

Location Description:

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DREF-PHE01
Activity Title:	Phelps Co - DREF Planning-08Di65

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

2008-DI-65

Project Title:

Phelps County 2008-DI-65

Projected Start Date:

03/14/2011

Projected End Date:

03/14/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Phelps County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$113,760.00
Total Budget	\$0.00	\$113,760.00
Total Obligated	\$0.00	\$113,760.00
Total Funds Drawdown	\$5,000.00	\$7,539.78
Program Funds Drawdown	\$5,000.00	\$7,539.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,539.78
Phelps County	\$0.00	\$2,539.78
Match Contributed	\$5,000.00	\$5,000.00

Activity Description:

Area covered includes Crawford, Dent, Gasconade, Maries, Osage, Phelps, Pulaski and Washington counties. Activities include:

- >• localized mapping as it relates to communities and modified flood zones and decertified levees,
- >• Technical assistance and/or planning for land utilization in high hazard areas
- >• Professional development for local community leaders responsible for floodplain management
- >• Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >• Identification, minimal mapping and mitigation planning for critical infrastructure,
- >• Integration of program outcomes with various state and federal agencies
- >• Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

Location Description:

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DREF-PLA01
Activity Title:	Platte Co - DREF Planning-08DI66

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

2008-DI-66

Project Title:

Platte County 2008-DI-66

Projected Start Date:

03/14/2011

Projected End Date:

03/14/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Platte County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$107,840.00
Total Budget	\$0.00	\$107,840.00
Total Obligated	\$107,840.00	\$107,840.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Area covered includes Platte, Cass and Ray counties. Activities include:

- >• localized mapping as it relates to communities and modified flood zones and decertified levees,
- >• Technical assistance and/or planning for land utilization in high hazard areas
- >• Professional development for local community leaders responsible for floodplain management
- >• Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >• Identification, minimal mapping and mitigation planning for critical infrastructure,
- >• Integration of program outcomes with various state and federal agencies
- >• Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DREF-POP09

Activity Title: Poplar Bluff - DREF NR-ACQ-08DI75

Activity Category:

Acquisition - buyout of non-residential properties

Project Number:

2008-DI-75

Projected Start Date:

03/14/2011

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Poplar Bluff 2008-DI-75

Projected End Date:

03/14/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Poplar Bluff

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$34,670.00
Total Budget	\$0.00	\$34,670.00
Total Obligated	\$34,670.00	\$34,670.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of one flood-prone commercial property.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DREF-POP12
Activity Title:	Poplar Bluff - DREF R-ACQ-08DI75

Activity Category:

Acquisition - buyout of residential properties

Project Number:

2008-DI-75

Projected Start Date:

03/14/2011

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Poplar Bluff 2008-DI-75

Projected End Date:

03/14/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Poplar Bluff

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$266,608.00
Total Budget	\$0.00	\$266,608.00
Total Obligated	\$266,608.00	\$266,608.00
Total Funds Drawdown	\$1,860.50	\$1,860.50
Program Funds Drawdown	\$1,860.50	\$1,860.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,860.50	\$1,860.50
City of Poplar Bluff	\$1,860.50	\$1,860.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of 3 flood-prone residential properties and one commercial property.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DREF-POP24
Activity Title:	Poplar Bluff -DREF DEMO-08DI75

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
2008-DI-75

Project Title:
Poplar Bluff 2008-DI-75

Projected Start Date:
03/14/2011

Projected End Date:
03/14/2013

Benefit Type:
()

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of Poplar Bluff

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$41,660.00
Total Budget	\$0.00	\$41,660.00
Total Obligated	\$41,660.00	\$41,660.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolition of three flood-prone residential properties and one commercial property.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DREF-SCOT01
Activity Title:	Scotland Co- DREF Planning-08DI67

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

2008-DI-67

Project Title:

Scotland County 2008-DI-67

Projected Start Date:

03/14/2011

Projected End Date:

03/14/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Scotland County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$97,740.00
Total Budget	\$0.00	\$97,740.00
Total Obligated	\$97,740.00	\$97,740.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Area covered includes counties of Adair, Clark, Knox, Lewis, Schuyler and Scotland. Activities include:

- >• localized mapping as it relates to communities and modified flood zones and decertified levees,
- >• Technical assistance and/or planning for land utilization in high hazard areas
- >• Professional development for local community leaders responsible for floodplain management
- >• Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >• Identification, minimal mapping and mitigation planning for critical infrastructure,
- >• Integration of program outcomes with various state and federal agencies
- >• Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DREF-STOD01
Activity Title:	Stoddard Co - DREF Planning-08DI68

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

2008-DI-68

Project Title:

Stoddard County 2008-DI-68

Projected Start Date:

03/14/2011

Projected End Date:

03/14/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Stoddard County

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$110,780.00
Total Budget	\$0.00	\$110,780.00
Total Obligated	\$0.00	\$110,780.00
Total Funds Drawdown	\$12,500.00	\$37,500.00
Program Funds Drawdown	\$12,500.00	\$37,500.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,500.00	\$37,500.00
Stoddard County	\$12,500.00	\$37,500.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Area covered includes counties of Dunklin, Mississippi, New Madrid, Pemiscot, Scott and Stoddard. Activities include:

- >• localized mapping as it relates to communities and modified flood zones and decertified levees,
- >• Technical assistance and/or planning for land utilization in high hazard areas
- >• Professional development for local community leaders responsible for floodplain management
- >• Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >• Identification, minimal mapping and mitigation planning for critical infrastructure,
- >• Integration of program outcomes with various state and federal agencies
- >• Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DREF-UNV12
Activity Title:	University City - DREF ACQ-08DI76

Activity Category:

Acquisition - buyout of residential properties

Project Number:

2008-DI-76

Projected Start Date:

03/14/2011

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

University City 2008-DI-76

Projected End Date:

03/14/2013

Completed Activity Actual End Date:

Responsible Organization:

University City

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$461,082.00
Total Budget	\$0.00	\$461,082.00
Total Obligated	\$461,082.00	\$461,082.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
University City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition/demolition of 26 flood affected properties along Wilson Avenue; 22 owner-occupied and 4 rental units. Project assists in providing match for FEMA funding.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	23	23/26
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	23	23/26
# of Singlefamily Units	23	23/26



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
1146 Wilson Avenue	University City		Missouri	63130-	Match / N
1060 Wilson Avenue	University City		Missouri	63130-	Match / N
1142 Wilson Avenue	University City		Missouri	63130-	Match / N
1080 Wilson Avenue	University City		Missouri	63130-	Match / N
1158 Wilson Avenue	University City		Missouri	63130-	Match / N
1064 Wilson Avenue	University City		Missouri	63130-	Match / N
1122 Wilson Avenue	University City		Missouri	63130-	Match / N
1090 Wilson Avenue	University City		Missouri	63130-	Match / N
1056 Wilson Avenue	University City		Missouri	63130-	Match / N
1150 Wilson Avenue	University City		Missouri	63130-	Match / N
1086 Wilson Avenue	University City		Missouri	63130-	Match / N
1072 Wilson Avenue	University City		Missouri	63130-	Match / N
1084 Wilson Avenue	University City		Missouri	63130-	Match / N
1068 Wilson Avenue	University City		Missouri	63130-	Match / N
1094 Wilson Avenue	University City		Missouri	63130-	Match / N
1106 Wilson Avenue	University City		Missouri	63130-	Match / N
1110 Wilson Avenue	University City		Missouri	63130-	Match / N
1118 Wilson Avenue	University City		Missouri	63130-	Match / N
1126 Wilson Avenue	University City		Missouri	63130-	Match / N
1088 Wilson Avenue	University City		Missouri	63130-	Match / N
1076 Wilson Avenue	University City		Missouri	63130-	Match / N
1114 Wilson Avenue	University City		Missouri	63130-	Match / N
1100 Wilson Avenue	University City		Missouri	63130-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DREF-WAR01
Activity Title:	Warrenton - DREF planning-08DI69

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

2008-DI-69

Project Title:

Warren County 2008-DI-69

Projected Start Date:

03/14/2011

Projected End Date:

03/14/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Warren County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$91,680.00
Total Budget	\$0.00	\$91,680.00
Total Obligated	\$0.00	\$91,680.00
Total Funds Drawdown	\$0.00	\$7,980.62
Program Funds Drawdown	\$0.00	\$7,980.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$7,980.62
Match Contributed	\$0.00	\$0.00

Activity Description:

Activities include:

- >• localized mapping as it relates to communities and modified flood zones and decertified levees,
- >• Technical assistance and/or planning for land utilization in high hazard areas
- >• Professional development for local community leaders responsible for floodplain management
- >• Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >• Identification, minimal mapping and mitigation planning for critical infrastructure,
- >• Integration of program outcomes with various state and federal agencies
- >• Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

Location Description:

Area covered includes counties of Lincoln, Montgomery and Warren.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	4	74
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	5	54