

Grantee: State of Missouri

Grant: B-08-DI-29-0001

January 1, 2011 thru March 31, 2011 Performance Report

Grant Number:

B-08-DI-29-0001

Obligation Date:

11/30/2009

Grantee Name:

State of Missouri

Award Date:**Grant Amount:**

\$97,605,490.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Reviewed and Approved

QPR Contact:

No QPR Contact Found

Disasters:

Declaration Number

FEMA-1749-DR-MO

FEMA-1760-DR-MO

FEMA-1748-DR-MO

FEMA-1742-DR-MO

FEMA-1809-DR-MO

FEMA-1773-DR-MO

Narratives

Disaster Damage:

DREF - Anticipated Unmet Needs

The State of Missouri received more than 230 applications for funding in excess of \$250,000,000 for our PL-110-329 appropriation. This is nearly two and one half times the state's awarded grant amount. To date we have awarded 55,230,947 that are detailed in DRGR, with another \$25,071,500 committed and in process of executed grants. There are applications currently in our review and development process that will exceed the remaining Supplemental Appropriation and will be awarded based on competitive scoring.

Missouri is proposing to dedicate \$5M of funding to access a dollar for dollar match of \$5M more in DREF funds. The funds will be offered using a request for proposals or notice of fund availability method of distribution. Applicants will be evaluated on need, impact, and local effort. The State of Missouri has a significant amount of land mass residing in the 100 year and 500 year floodplain, as defined by the Federal Emergency Management Agency FIRM maps. Historically, the state developed using the river network (Missouri River and Mississippi River and their tributaries) as a transportation network to ship goods to the west. As such, communities developed and grew along those rivers and tributaries. That growth has contributed to flooding events that impact the health, safety and well-being of Missourians. Loss of life and loss of homes, businesses, personal property and the devastation to real property has burdened the state during significant, widespread flooding events. Between 1990 and 2009, Missouri recorded more than 90 deaths due to flash and riverine flooding. Proof of that widespread damaging capacity came in the form of a Presidential disaster declaration for 106 of the 114 total counties in the State in 2008. Missouri is home to 977 cities, towns and villages in those 114 counties.

Since the floods of 1993, Missouri has created and implemented an aggressive buyout of properties in the floodplain and we have realized substantial savings as a result. More than 1000 properties have been purchased and deed restricted in perpetuity to open space activities in the last decade and one half. Those properties will never again receive a National Flood Insurance Program payment. They will never subject a resident to danger or experience damage to a structure. The program can be called a success. However, FEMA estimates that more than 216,000 households are within designated floodplains in Missouri. To date, in the short period between the notice of available DREF funding, we have identified 5 more communities that are prepared to support more buyout activities. There are more eligible properties, more willing communities, and more families deserving of a decent, safe and sanitary comparable home, outside of the floodplain. Many of these communities will use CDBG funds to match FEMA Hazard Mitigation funding but there are additional, smaller river communities that are not eligible for FEMA funds, that our efforts could support, as well.

Even with the buyout activities, Missouri's communities will always be linked to the rivers. Their future, their viability and in many cases their economic activity is still linked to the waterways. It is for that reason, that access to funding land use planning for many Missouri communities is vital. Currently, there is no state resource available in Missouri for planning activities. We have regional planning commissions, councils of government, and federally designated economic development districts. Those service providers assist with economic development strategic planning, redevelopment planning and planning related to specific projects. There is however, a gap in a community's access to real land use planning.

Some mitigation efforts in Missouri have been driven by need as a response to an event. Land use planning will give many communities an opportunity to address that next step of development or redevelopment through a systematic analysis of land assets that derives efficient uses of land. A forward thinking land use plan will include views of the many facets of land use and the many impacts including the environment, society, and the local economy.

Areas of Greatest Need

>The Consolidated Security, Disaster Assistance, and Continuing Appropriations Act (PL-110-329 and hereafter identified as the Second 2008 Act) appropriates over \$6 billion in CDBG funds for necessary expenses related to disaster relief, long-term recovery, and restoration of infrastructure, housing and economic revitalization in areas affected by hurricanes, flooding and other natural disasters that occurred during 2008. The allocation awarded to Missouri from this Supplemental Appropriation is \$92,605,490. There were six separate Presidentially-declared Disasters in Missouri during 2008. At least 3,892 homes were affected by weather related events in 2008, with 1,839 being affected, 1,488 sustaining minor damage, 320 sustaining major damage, and 245 being destroyed. At least 22 levees were affected by the flood; total estimated repair cost is \$36,139,000. U.S. Army Corps of Engineers funding will address the bulk of this; CDBG funding from the regular state program and from the First Supplemental Disaster Appropriation have assisted several communities in providing match for Corps funding. A portion of these levees are being addressed with existing CDBG funds, but total assistance needed by local governments and levee districts greatly exceeds existing funding.

At least two communities in northeast Missouri have reported businesses affected to the extent that buyout and relocation of these businesses is desired. Widespread damage to public infrastructure has been reported by communities and regional planning commissions.

The federal disaster declarations that are relevant to this supplemental appropriation are 1742, 1748, 1749, 1760, 1773, and 1809, and areas eligible for assistance are indicated on the FEMA website for the six declared disasters. All counties marked as designated during any 2008 disaster, as well as the cities within those designated counties, are eligible to apply for these supplemental funds. Areas not eligible for this funding include Benton, Caldwell, Clay, Clinton, DeKalb, Henry, Jackson and Lafayette counties.

Projects related to disaster relief, long-term recovery and restoration of infrastructure, housing and economic revitalization in areas affected by the declared disasters are prioritized as the areas of Greatest Need.

Method of Distribution/Eligible Activities

>A total of 241 proposals for infatucuedssercvryadeooreiaainwre received; they tota\$224,894,976 in requested CDBG supplemental funding. All activities eligible in the regular CDBG program are eligible for CDBG disaster funding and are listed below.

- • Property Acquisition
- >• Property Disposition
- >• Property Clearance
- >• Architectural Barrier Removal
- >• Senior Center
- >• Community Facilities
- >• Centers for the Handicapped
- >• Historic Properties
- >• Water Treatment
- >• Sanitary Sewer Collection
- >• Storm Sewers
- >• Flood and Drainage Facilities
- >• Streets (or Roads)
- >• Street Accessories
- >• Parking Facilities
- >• Bridges
- >• Sidewalks
- >• Pedestrian Malls
- >• Recycling or Conversion Facilities
- >• Parks and Recreation Facilities
- >• Fire Equipment
- >• Solid Waste Disposal Facilities
- >• Other Utilities
- >• Public Service/Supportive Services
- >• Rehabilitation of Private Residential Properties
- >• Rehabilitation of Public Residential Properties
- >• Payments for Loss of Rental Income
- >• Relocation
- >• Code Enforcement
- >• Energy Use Strategy
- >• Non-Federal Share Payment
- >• Interim Assistance
- >• Planning
- >• Commercial or Industrial Facilities
- >• Administration
- >• Engineering/Design
- >• Housing Rehab Inspection
- >• Engineering/Construction Inspection
- >• Audit
- >• Port Facility
- >• Airports
- >• Natural Gas Lines
- >• Electrical Distribution Lines
- >• Rail Spurs
- >• Security Lighting
- >• Other Professional Services
- >• Security Fencing
- >• Site Preparation
- >• Purchase Land/Building
- >• Facility Construction Renovation
- >• Machinery/Equipment
- >• Working Capital

- >• Sewage Treatment
- >• Homeownership Assistance
- >• Legal
- >• 911 Emergency Systems
- >• New Housing Construction (allowable only on this supplemental)
- >• Lead-Based Paint Evaluation
- >• Asbestos Removal
- >• Job Training*
- >• Home-Ownership Counseling
- >• Substantial Reconstruction of private residential properties on same lot
- >• Water Distribution
- >• Lead Reduction NOT incidental to rehab
- >• Asbestos Inspection

>These supplemental disaster CDBG funds may not be used for activities reimbursable by or for which funds are made available by the Federal Emergency Management Agency (FEMA) or the Army Corps of Engineers. Further, none of these supplemental disaster CDBG funds may be used as the required match, share, or contribution for another federal program. The supplemental appropriation will have no specific set-asides for individual application categories. All applications will be evaluated on the criteria listed in the Application Evaluation section of the HUD-approved Action Plan. The total supplemental appropriation is \$92,605,490. No less than \$10,372,631 must be used for affordable rental housing. The maximum amount that will be used for administration (both state and local) is \$4,630,274. Projects related to disaster relief, long-term recovery and restoration of infrastructure, housing and economic revitalization in areas affected by presidentially declared disasters in 2008 are eligible for this funding. Proposed water or wastewater projects must still participate in the Missouri Water and Wastewater Review Committee process unless the proposed project is limited to direct disaster recovery.

Project Dates and Duration of Assistance, Locations/Responsible Organizations

>Projects being undertaken as part of this supplemental appropriation will follow the same guidelines for project period as the state's regular non-entitlement CDBG allocation. All Grantees are local governments that will have 24 months from the time of award to expend and close-out the project.

Amendment #2 to second Disaster Supplemental Action Plan

On December 31st, 2010 a tornado struck Lambert Airport in St. Louis and the surrounding neighborhoods and businesses in St. Louis City and County causing significant damage to homes and businesses in the area.

On May 22, 2011 an EF-5, multi-vortex tornado struck the heart of Joplin, Duquene and parts of Jasper and Newton Counties, leaving a six mile long and one mile wide path of destruction to homes, businesses, and infrastructure forever changing the fabric of this community and region. The tornado caused a tragic loss of life with current related deaths at 155, which is higher than any death toll from a tornado in 50 years. There are a large number of individuals still hospitalized from the tornado, many fighting to survive.

On May 25th, 2011 a tornado struck Pettis County causing damage to a mobile home park, businesses and school property.

Each of these tornados has caused damage to the housing and the economic infrastructure of the communities. Although the current impacts are not directly related to the damage suffered in 2008, each has unmet needs from 2008. Through this amendment, these communities may access CDBG, under the eligible categories and eligible activities listed in this Plan, to address these current and unmet needs.

Recovery Needs:

Activity Descriptions and Budget

The following DRGR activities and respective funded amounts are being undertaken by grantees.

The following projects and activity descriptions totaling \$18,312,603 have been awarded to date.

- >Pulaski County - Renovation of Devil's Elbow Bridge 243,900
- >Schuyler County - Replacement of 3 small bridges 97,560
- >Montgomery County - Hwy 19 railroad overpass 2,250,000
- >Eminence - water system improvements 487,500
- >Morgan County - Bridge replacements - Meadowbrook Rd 200,000
- >Nodaway County - Bridge 686 replacement 272,097
- >Savannah - Main Street Culvert 245,658
- >Scotland County - (5) Bridge Replacements 585,365
- >Macon County - Walnut Creek Twp bridge rep. 400,000
- >Taney County - Boys' Camp Road improvements 243,900
- >Dixon - Roadway Improvements 24,390
- >Maryville - 16th Street improvements 365,853
- >St. Louis County- Wellston Child Development Center 2,000,000
- >New Madrid County- Economic Development Loan 2,500,00
- >St. Louis County- Planning 1,000,000
- >Mexico - infrastructure loan 4,000,000
- >Ste. Genevieve County - port authority improvements - 2,207,356
- >Jefferson City - demolition of blighted structures - 2,136,100
- >Perryville - industrial infrastructure improvements - 674,655
- >Houston - public infrastructure improvements - 695,100
- >Lake Ozark - roadway construction/improvement - 4,000,000
- >Bellefontaine Neighbors - demolition of blighted building(s) - \$3,500,000, Canton - demolition of properties in use of future commercial development - \$1,990,000; Pettis County - Waste to Energy facility - \$1,600,000; Action Fund Loan to Platte County to assist Nordic Windpower USA, Inc in relocation - \$4.6 Million; St. Louis County - planning \$262,500; Cuba - water improvements to Industrial Park - \$295,200

Other funds will be allocated as follows:

State Administration - \$2,315,137

>Local Administration - \$2,315,137

>Housing - \$10,372,631* - Housing activities will address rehabilitation, infrastructure support, and new construction of rental housing.

Activities are currently being reviewed and evaluated as part of a separate application process. Awards to date for housing projects are as follows, and details are listed in each Project description on the set-up page.' Belton - \$717,500, Brashear - \$997,600.00, Crawford County - \$484,000, Eldon- \$425,786, Moberly - \$701,874, Osage County- \$955,392, Pulaski County - \$306,563, St. Louis - Dutchtown \$2,750,000; St.

Louis - North Sarah \$1,600,000; St. Martins - \$56,783; Harrisonville - \$750,490

>Economic Development Planning - \$12,000,000* - ED Planning activities include a "Training for Tomorrow" initiative to increase the capacity of Missouri Community Colleges to develop new and expanded programs designed to retrain and re-employ Missourians in middle-skill occupations that will help drive economic recovery. County governments in disaster areas applied on behalf of community colleges. Priorities for funding included: well planned activities represented by a detailed description of the capacity building actions required to develop new programming; need represented by a proven market demand new programming; local collaboration represented by the identification of business and industry partners to assist in program design; consistency of effort represented by proof of alignment with local economic recovery efforts; final product represented by the creation or addition of specific high demand career pathways; and a detailed implementation plan for program use. Planning will also include specific planning projects to facilitate economic or long-term disaster recovery in disaster affected regions. Planning grants have been awarded as follows with details included Project Descriptions.

- Butler County \$747,050.00
- >Cass County \$2,221,660.00
- >Franklin County \$769,000.00
- >Greene County \$1,157,525.00
- >Grundy County \$470,831.00
- >Jefferson County \$871,000.00
- >Newton County \$758,112.00
- >Pettis County \$718,500.00
- >Randolph County \$696,011.00
- >St. Charles County \$1,149,973.00
- >St. Louis County \$2,060,338.00
- >St. Francois County \$380,000.00

Amendment #2 to second Disaster Supplemental Action Plan
Unmet Need from 2008

>Already reeling from multiple weather related events in 2008, the region had suffered previous loss of homes and businesses through tornados and flooding from which they had not recovered. Multiple Presidential disaster declarations were made as a result of the repeated damaging weather in 2008. In addition, 2010-2011 Tornado events have exacerbated needs in some areas. The state is proposing to allocate \$27,000,000 to allow communities affected by tornadoes in 2010 and 2011 to access 2008 Disaster Supplemental funds to address housing and economic revitalization needs that were exacerbated by the 2010/2011 events, or otherwise meet unmet needs from 2008. While specific detailed grantee activities are still being determined, housing and business lending and demolition activities are expected to comprise all of the reserved amount. Initial estimate of business lending is being allocated at \$3,000,000. The \$3,000,000 is set up as a project in the action plan, and the remaining \$24,000,000 is set up as a project until specific housing and other activities are identified.

2008 Disaster Declarations in Missouri:

DR-1742 (Barry, Dallas, Laclede, Maries, McDonald, Newton, Phelps, Stone, and Webster)

>DR-1748 (Bollinger, Butler, Cape Girardeau, Carter, Christian, Douglas, Greene, Madison, Mississippi, Ozark, Reynolds, Scott, Shannon, Stoddard, Texas, Wayne, Webster, and Wright)

>DR-1749 (Barry, Barton, Bollinger, Boone, Butler, Camden, Cape Girardeau, Carter, Cedar, Christian, Crawford, Dade, Dallas, Dent, Douglas, Franklin, Gasconade, Howard, Howell, Iron, Jefferson, Laclede, Lawrence, Madison, Maries, McDonald, Miller, Mississippi, Montgomery, New Madrid, Newton, Oregon, Osage, Ozark, Pemiscot, Perry, Phelps, Pulaski, Reynolds, Ripley, Saint Clair, Scott, Shannon, Stoddard, Stone, Taney, Texas, Vernon, Washington, Wayne, Webster, and Wright)

>DR-1760 (Barry, Jasper, and Newton)

>DR-1773 (Adair, Andrew, Atchison, Audrain, Bates, Callaway, Cape Girardeau, Carroll, Chariton, Christian, Clark, Daviess, Gentry, Grundy, Harrison, Holt, Howard, Knox, Lewis, Lincoln, Linn, Livingston, Macon, Marion, Mercer, Miller, Mississippi, Monroe, Morgan, Nodaway, Perry, Pettis, Pike, Polk, Putnam, Ralls, Randolph, Ray, Saint Charles, Sainte Genevieve, Saline, Schuyler, Scotland, Shelby, Stone, Sullivan, Taney, Vernon, Webster, and Worth)

>DR-1809 (Adair, Audrain, Barry, Bollinger, Butler, Callaway, Cape Girardeau, Carter, Chariton, Christian, Clark, Crawford, Dent, Douglas, Dunklin, Howard, Howell, Knox, Lewis, Lincoln, Linn, Madison, Maries, Marion, Miller, Mississippi, New Madrid, Oregon, Ozark, Perry, Ralls, Randolph, Ray, Reynolds, Ripley, Sainte Genevieve, Schuyler, Scotland, Scott, Shannon, Shelby, Stoddard, Stone, Sullivan, Taney, Texas, Wayne, Webster, and Wright)

The following projects were undertaken following the 2008 CDBG Disaster Supplemental Appropriations in the areas covered by this Amendment.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$72,882,629.00
Total CDBG Program Funds Budgeted	N/A	\$72,882,629.00
Program Funds Drawdown	\$2,496,221.61	\$16,610,291.59
Program Funds Obligated	\$2,495,012.59	\$18,915,859.89
Program Funds Expended	\$2,496,221.61	\$16,610,291.59
Match Contributed	\$1,030,661.73	\$1,199,044.76
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		52.00%
Overall Benefit Percentage (Actual)		25.81%
Minimum Non-Federal Match	\$0.00	\$1,199,044.76
Limit on Public Services	\$14,640,823.50	\$0.00
Limit on Admin/Planning	\$19,521,098.00	\$728,986.30
Limit on State Admin	\$4,880,274.50	\$128,458.32

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Affordable Rental Housing (KRW and Ike Grants)	\$10,931,814.88	\$9,600,613.00

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$48,802,745.00	\$34,466,383.00

Overall Progress Narrative:

The majority of our DI projects continue to complete the Environmental Review process and procurement of services where applicable. DREF awards were made this quarter, and funding agreements are being executed. Individual narratives for activities have been added for projects are a little further along in the grant process.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
2008-DI-01, City of Mexico	\$498,896.19	\$4,231,000.00	\$3,946,000.00
2008-DI-02, New Madrid County	\$1,000.00	\$2,510,000.00	\$2,510,000.00
2008-DI-03, St. Louis County (planning)	\$20,760.04	\$1,000,000.00	\$597,459.71
2008-DI-04, City of Dixon	\$0.00	\$25,000.00	\$0.00
2008-DI-06, Macon County	\$0.00	\$408,500.00	\$0.00
2008-DI-07, City of Maryville	\$103,915.45	\$375,000.00	\$224,086.59
2008-DI-08, Montgomery County	\$0.00	\$2,250,000.00	\$0.00
2008-DI-09, Morgan County	\$0.00	\$200,000.00	\$0.00
2008-DI-10, Nodaway County	\$0.00	\$278,900.00	\$102,157.68
2008-DI-11, Pulaski County	\$0.00	\$250,000.00	\$0.00
2008-DI-12, City of Savannah	\$0.00	\$251,800.00	\$0.00
2008-DI-13, Schuyler County	\$0.00	\$100,000.00	\$0.00
2008-DI-14, Scotland County	\$0.00	\$600,000.00	\$0.00

2008-DI-15, Jefferson Clty	\$0.00	\$2,183,100.00	\$0.00
2008-DI-16, St. Louis County (Wellston)	\$0.00	\$2,000,000.00	\$0.00
2008-DI-17, Taney County (Boy's Camp Road)	\$0.00	\$250,000.00	\$0.00
2008-DI-18, Ste. Genevieve County	\$16,540.54	\$2,262,540.00	\$16,540.54
2008-DI-19, Butler County - Three Rivers CC	\$57,157.08	\$747,050.00	\$498,760.29
2008-DI-20, Cass County - Metropolitan Community College	\$181,031.64	\$2,221,660.00	\$346,893.67
2008-DI-21, Franklin County - East Central College	\$0.00	\$769,000.00	\$90,042.59
2008-DI-22, Greene County - Ozarks Technical CC	\$113,665.24	\$1,157,525.00	\$324,999.49
2008-DI-23, Grundy County - North Central MO College	\$0.00	\$470,831.00	\$0.00
2008-DI-24, Jefferson County - Jefferson College	\$0.00	\$871,000.00	\$0.00
2008-DI-25, Newton County - Crowder College	\$48,223.81	\$758,112.00	\$412,240.48
2008-DI-26, Pettis County - State Fair CC	\$128,645.03	\$718,500.00	\$128,645.03
2008-DI-27, Randolph County - Moberly Area CC	\$0.00	\$696,011.00	\$0.00
2008-DI-28, St. Charles County - St. Charles CC	\$0.00	\$1,149,973.00	\$0.00
2008-DI-29, St. Francois County- Mineral Area College	\$18,660.31	\$380,000.00	\$35,186.09
2008-DI-30, St. Louis City - St. Louis CC	\$0.00	\$2,060,338.00	\$0.00
2008-DI-31, City of Perryville	\$54,542.49	\$674,655.00	\$623,837.39
2008-DI-32, City of Belton	\$0.00	\$717,500.00	\$703,750.00
2008-DI-33, City of Moberly - H	\$2,220.25	\$701,874.00	\$691,255.00
2008-DI-34, City of Harrisonville 2008-DI-34	\$3,250.00	\$769,252.00	\$3,250.00
2008-DI-35, St. Louis (North Sarah)-H- 2008-DI-38	\$0.00	\$1,600,000.00	\$0.00
2008-DI-36, Eldon - H	\$93,454.04	\$425,786.00	\$258,200.99
2008-DI-37, Crawford County - H	\$0.00	\$484,000.00	\$0.00
2008-DI-39, Brashear - ARH	\$0.00	\$997,600.00	\$0.00
2008-DI-40, St. Louis County - Dutchtown	\$0.00	\$2,750,000.00	\$0.00
2008-DI-41, St. Martins 2008-DI-41	\$0.00	\$58,628.00	\$0.00
2008-DI-42, Osage County - H	\$0.00	\$955,392.00	\$0.00
2008-DI-43, Pulaski County - H	\$0.00	\$306,563.00	\$0.00
2008-DI-44, St. Louis County - Chrysler	\$2,201.40	\$262,500.00	\$3,068.27
2008-DI-45, Bellefontaine Neighbors 2008-DI-45	\$12,000.00	\$3,500,000.00	\$12,000.00
2008-DI-46, Houston 2008-DI-46	\$0.00	\$695,100.00	\$0.00
2008-DI-47, Lake Ozark 2008-DI-47	\$17,323.30	\$4,000,000.00	\$3,936,073.30
2008-DI-48, Cuba - 2008-DI-48	\$0.00	\$295,200.00	\$0.00
2008-DI-49, Pettis County	\$0.00	\$1,600,000.00	\$0.00
2008-DI-50, Canton	\$1,106,000.00	\$1,990,000.00	\$1,106,000.00
2008-DI-51, Platte County 2008-DI-51	\$0.00	\$4,600,000.00	\$0.00
2008-DI-52, Audrain County 2008-DI-52	\$0.00	\$0.00	\$0.00
2008-DI-53, Buchanan County 2008-DI-53	\$0.00	\$0.00	\$0.00
2008-DI-54, Butler County 2008-DI-54	\$0.00	\$0.00	\$0.00
2008-DI-56, Cedar County 2008-DI-56	\$0.00	\$0.00	\$0.00
2008-DI-57, Greene County 2008-DI-57	\$0.00	\$0.00	\$0.00
2008-DI-58, Grundy County 2008-DI-58	\$0.00	\$0.00	\$0.00

2008-DI-59, Howell County 2008-DI-59	\$0.00	\$0.00	\$0.00
2008-DI-60, Jasper County 2008-DI-60	\$0.00	\$0.00	\$0.00
2008-DI-61, Johnson County 2008-DI-61	\$0.00	\$0.00	\$0.00
2008-DI-62, Laclede County 2008-DI-62	\$0.00	\$0.00	\$0.00
2008-DI-63, Nodaway County 2008-DI-63	\$0.00	\$0.00	\$0.00
2008-DI-64, Perry County 2008-DI-64	\$0.00	\$0.00	\$0.00
2008-DI-65, Phelps County 2008-DI-65	\$0.00	\$0.00	\$0.00
2008-DI-66, Platte County 2008-DI-66	\$0.00	\$0.00	\$0.00
2008-DI-67, Scotland County 2008-DI-67	\$0.00	\$0.00	\$0.00
2008-DI-68, Stoddard County 2008-DI-68	\$0.00	\$0.00	\$0.00
2008-DI-69, Warren County 2008-DI-69	\$0.00	\$0.00	\$0.00
2008-DI-70, Marble Hill 2008-DI-70	\$0.00	\$0.00	\$0.00
2008-DI-71, La Grange 2008-DI-71	\$0.00	\$0.00	\$0.00
2008-DI-72, Hannibal 2008-DI-72	\$0.00	\$0.00	\$0.00
2008-DI-72, Hannibal - 2008-DI-72	\$0.00	\$0.00	\$0.00
2008-DI-73, Jefferson City 2008-DI-73	\$0.00	\$0.00	\$0.00
2008-DI-74, Ferguson 2008-DI-74	\$0.00	\$0.00	\$0.00
2008-DI-75, Poplar Bluff 2008-DI-75	\$0.00	\$0.00	\$0.00
2008-DI-76, University City 2008-DI-76	\$0.00	\$0.00	\$0.00
2008-DI-77, Pettis County 2008-DI-77	\$0.00	\$0.00	\$0.00
2008-DI-78, St. Louis 2008-DI-78	\$0.00	\$0.00	\$0.00
2008-DI-79, HSTCC 2008-DI-79	\$0.00	\$0.00	\$0.00
2008-DI-80, ESC 2008-DI-80	\$0.00	\$0.00	\$0.00
2008-DI-81, Joplin 2008-DI-81	\$0.00	\$0.00	\$0.00
2008-DI-82, Neighborhood Life House 2008-DI-82	\$0.00	\$0.00	\$0.00
2008-DI-ED, Unmet Needs from 2008-ED	\$0.00	\$0.00	\$0.00
2008-DI-Housing, Unmet Needs from 2008	\$0.00	\$0.00	\$0.00
2008-DI-55, Callaway County 2008-DI-55	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$5,000,000.00	\$0.00
DI-00, Bucket Project	\$0.00	\$0.00	\$0.00
DI-200, DI-State Admin	\$16,734.80	\$2,315,137.00	\$39,844.48
Eminence 2008-DI-05, Eminence - WATER	\$0.00	\$400,000.00	\$0.00

Activities

Grantee Activity Number: 08-DI-STADM

Activity Title: Flood C/Supp 2 State Admin

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

DI-200

Project Title:

DI-State Admin

Projected Start Date:

01/27/2010

Projected End Date:

01/27/2012

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

State of Missouri

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$2,315,137.00
Total CDBG Program Funds Budgeted	N/A	\$2,315,137.00
Program Funds Drawdown	\$16,734.80	\$39,844.48
Program Funds Obligated	\$0.00	\$2,315,137.00
Program Funds Expended	\$16,734.80	\$39,844.48
State of Missouri	\$16,734.80	\$39,844.48
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DI-1SCOT19

Activity Title: Scotland County - 2008-DI-14

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

2008-DI-14

Project Title:

Scotland County

Projected Start Date:

01/27/2010

Projected End Date:

01/27/2012

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Scotland County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$585,400.00
Total CDBG Program Funds Budgeted	N/A	\$585,400.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Scotland County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Replacement of county Bridges 159 and 375 with longer span, wider, two-lane steel and concrete bridges built to a 100-year flood level.

Location Description:

Activity Progress Narrative:

The Environmental Review for the project is in process.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	29	56	51.79

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DI-1STLC19
Activity Title:	St. Louis County 2008-DI-16

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

2008-DI-16

Project Title:

St. Louis County (Wellston)

Projected Start Date:

01/27/2010

Projected End Date:

01/27/2012

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

St. Louis County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$2,000,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
St. Louis County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of developmental child care center in area of Wellston.

Location Description:

Activity Progress Narrative:

ER submitted on January 4, 2011 and DED review underway. City is in process of reviewing architectural drawings to determine the extent of work needed in order to finalize design and begin construction.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	2421	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DI-2STLC01
Activity Title:	St. Louis County 2008-DI-03

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

2008-DI-03

Project Title:

St. Louis County (planning)

Projected Start Date:

12/02/2009

Projected End Date:

12/02/2011

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

St. Louis County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,000,000.00
Program Funds Drawdown	\$20,760.04	\$597,459.71
Program Funds Obligated	\$20,760.04	\$597,459.71
Program Funds Expended	\$20,760.04	\$597,459.71
St. Louis County	\$20,760.04	\$597,459.71
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Funds are restricted to payments directly related to Aerostrat contract for planning services to evaluate the viability of Lambert airport as a cargo hub. CDBG funds shall not release more than \$500,000 for payment to Aerostrata prior to either 307 billed "man days" (as defined in said contract), or a period of 6 months after execution of the contract, whichever comes first. The remaining \$500,000 shall be released for drawdown only upon successful evaluation of the viability of a cargo hub located at Lambert

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DI-BELN24
Activity Title: Bellefontaine - DEMO

Activity Category:
 Clearance and Demolition

Project Number:
 2008-DI-45

Projected Start Date:
 05/13/2010

Benefit Type:

National Objective:
 Slums and Blight

Activity Status:
 Under Way

Project Title:
 Bellefontaine Neighbors 2008-DI-45

Projected End Date:
 05/13/2010

Completed Activity Actual End Date:

Responsible Organization:
 Bellefontaine Neighbors

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$3,475,000.00
Total CDBG Program Funds Budgeted	N/A	\$3,475,000.00
Program Funds Drawdown	\$12,000.00	\$12,000.00
Program Funds Obligated	\$12,000.00	\$12,000.00
Program Funds Expended	\$12,000.00	\$12,000.00
Bellefontaine Neighbors	\$12,000.00	\$12,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Air quality samples have been taken inside of buildings to be demolished in order to identify any airborne asbestos due to break in of buildings to steel copper pipe.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/1
	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DI-CAN18
Activity Title: Canton-ACQ

Activity Category:

Acquisition - general

Project Number:

2008-DI-50

Projected Start Date:

10/21/2010

Benefit Type:

Activity Status:

Planned

Project Title:

Canton

Projected End Date:

10/21/2012

Completed Activity Actual End Date:

National Objective:

Slums and Blight

Responsible Organization:

City of Canton

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,225,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,225,000.00
Program Funds Drawdown	\$1,105,000.00	\$1,105,000.00
Program Funds Obligated	\$1,105,000.00	\$1,105,000.00
Program Funds Expended	\$1,105,000.00	\$1,105,000.00
City of Canton	\$1,105,000.00	\$1,105,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

The City acquired seven properties this quarter. One additional property will be acquired.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/11

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	7	7/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
700 S. 4th Street	Canton	Missouri	63435
700 First Street	Canton	Missouri	63435
201 Marion Street	Canton	Missouri	63435
101 Lewis Street	Canton	Missouri	63435
102 S. 2nd Street	Canton	Missouri	63435
100 First Street	Canton	Missouri	63435
201 Lewis Street	Canton	Missouri	63435

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DI-CAN24
Activity Title:	Canton-DEMO

Activity Category:
Clearance and Demolition

Activity Status:
Planned

Project Number:
2008-DI-50

Project Title:
Canton

Projected Start Date:
10/21/2010

Projected End Date:
10/21/2012

Benefit Type:

Completed Activity Actual End Date:

National Objective:
Slums and Blight

Responsible Organization:
City of Canton

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$716,750.00
Total CDBG Program Funds Budgeted	N/A	\$716,750.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
City of Canton	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

7 of 8 acquisitions have been completed. Demolition to follow.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/11

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DI-CAN35
Activity Title: Canton-ADM

Activity Category:

Administration

Project Number:

2008-DI-50

Projected Start Date:

10/21/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Planned

Project Title:

Canton

Projected End Date:

10/21/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Canton

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$48,250.00
Total CDBG Program Funds Budgeted	N/A	\$48,250.00
Program Funds Drawdown	\$1,000.00	\$1,000.00
Program Funds Obligated	\$1,000.00	\$1,000.00
Program Funds Expended	\$1,000.00	\$1,000.00
City of Canton	\$1,000.00	\$1,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DI-H-BEL
Activity Title:	Belton-H-ACQ

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

2008-DI-32

Projected Start Date:

03/25/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

City of Belton

Projected End Date:

03/25/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Belton

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$700,000.00
Total CDBG Program Funds Budgeted	N/A	\$700,000.00
Program Funds Drawdown	\$0.00	\$700,000.00
Program Funds Obligated	\$0.00	\$700,000.00
Program Funds Expended	\$0.00	\$700,000.00
City of Belton	\$0.00	\$700,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Construction progress continues. 10 units are occupied. All foundations are poured and 34 homes are completely framed and roofed. 23 homes are bricked and three are in progress. Energy staf has passed all units tested to date.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	10		10/36	
# of Singlefamily Units	10		10/36	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	10	10	0/0	10/36	10/36	100.00
# Renter Households	0	10	10	0/0	10/36	10/36	100.00

Activity Locations

Address	City	State	Zip
512 Coleman	Belton	Missouri	64012
510 Coleman	Belton	Missouri	64012
517 Fall Meadow	Belton	Missouri	64012
509 Coleman	Belton	Missouri	64012
515 Chase	Belton	Missouri	64012
517 Coleman	Belton	Missouri	64012
513 Coleman	Belton	Missouri	64012
517 Chase	Belton	Missouri	64012
511 Coleman	Belton	Missouri	64012
518 Coleman	Belton	Missouri	64012

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DI-H-ELD
Activity Title:	Eldon - Rehab/Lead

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

2008-DI-36

Projected Start Date:

03/25/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Eldon - H

Projected End Date:

03/25/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Eldon

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$419,786.00
Total CDBG Program Funds Budgeted	N/A	\$419,786.00
Program Funds Drawdown	\$92,454.04	\$253,700.99
Program Funds Obligated	\$92,454.04	\$253,700.99
Program Funds Expended	\$92,454.04	\$253,700.99
City of Eldon	\$92,454.04	\$253,700.99
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

The city has completed 15 houses since the inception of the grant. The remaining homes will be bid in the next 30 days.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	15		15/20	
# of Singlefamily Units	15		15/20	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	7	8	15	7/0	8/20	15/20	100.00

# Renter Households	7	8	15	7/0	8/20	15/20	100.00
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Activity Locations

Address	City	State	Zip
108 N. Mill	Eldon	Missouri	65026
301 S. Grand	Eldon	Missouri	65026
720 S. Walnut	Eldon	Missouri	65026
427 N. Oak	Eldon	Missouri	65026
1611 S. Aurora	Eldon	Missouri	65026
502 N. Oak	Eldon	Missouri	65026
502 S. Oak	Eldon	Missouri	65026

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DI-H-ELD35

Activity Title: Eldon-H-ADM

Activity Category:

Administration

Project Number:

2008-DI-36

Projected Start Date:

03/25/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Planned

Project Title:

Eldon - H

Projected End Date:

03/25/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Eldon

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$6,000.00
Total CDBG Program Funds Budgeted	N/A	\$6,000.00
Program Funds Drawdown	\$1,000.00	\$4,500.00
Program Funds Obligated	\$1,000.00	\$4,500.00
Program Funds Expended	\$1,000.00	\$4,500.00
City of Eldon	\$1,000.00	\$4,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DI-H-HAR
Activity Title:	Harrisonville - H

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

2008-DI-34

Projected Start Date:

03/25/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

City of Harrisonville 2008-DI-34

Projected End Date:

03/25/2010

Completed Activity Actual End Date:

Responsible Organization:

City of Harrisonville

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$750,490.00
Total CDBG Program Funds Budgeted	N/A	\$750,490.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
City of Harrisonville	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

City has completed the Environmental Review Record and received release of grant conditions dated October 30, 2010. Property has been purchased and acquisition is complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/42

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/42	0/42	0
# Renter Households	0	0	0	0/0	0/42	0/42	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DI-H-HAR035

Activity Title: Harrisonville-ADM

Activity Category:

Administration

Project Number:

2008-DI-34

Projected Start Date:

03/25/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

City of Harrisonville 2008-DI-34

Projected End Date:

03/25/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Harrisonville

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$18,762.00
Total CDBG Program Funds Budgeted	N/A	\$18,762.00
Program Funds Drawdown	\$3,250.00	\$3,250.00
Program Funds Obligated	\$3,250.00	\$3,250.00
Program Funds Expended	\$3,250.00	\$3,250.00
City of Harrisonville	\$3,250.00	\$3,250.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DI-H-MOB
Activity Title:	Moberly-H-ACQ

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

2008-DI-33

Projected Start Date:

03/25/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

City of Moberly - H

Projected End Date:

03/25/2012

Completed Activity Actual End Date:

Responsible Organization:

Moberly

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$684,755.00
Total CDBG Program Funds Budgeted	N/A	\$684,755.00
Program Funds Drawdown	\$0.00	\$684,755.00
Program Funds Obligated	\$0.00	\$684,755.00
Program Funds Expended	\$0.00	\$684,755.00
Moberly	\$0.00	\$684,755.00
Match Contributed	\$1,030,661.73	\$1,030,661.73
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Lucille Manor Apartments Project consists of 48 residential units housed in 12 buildings and 1 community building. The buildings all consist of 4 units each.

Site: Concrete and sidewalk replacement is complete. Removal and replacement of street is complete. Water shut offs have been replaced for each building. Underground piping for downspout water is complete for all 9 buildings planned to receive this work. Light poles were added between each building. Installation is complete. All site work is complete around the apartment buildings with the exception of some shrubs. The finish grading, sod and landscaping work around the new office building has been delayed due to rain. The value of the amount of incomplete work is much less than the amount of retention being withheld. Workmen were on site preparing to begin the work.

Buildings: Buildings 7-9 (units 25-36) City inspected 12/14/2010; Buildings 4-6 (units 13-24) City inspected 01/18/2011; Buildings 10-12 (units 37-48) City inspected 04/04/2011; and buildings 1-3, and the Community Building (units 1-12) City inspected 04/05/2011. The city issued Certificates of Occupancy on the date of inspection. All of the work for these buildings is complete. The architect has issued a Certificate of Substantial Completion for these units.

Roof shingles, siding and gutter work is complete on all buildings. In the new community/office building the interior and exterior work is complete. The new patio, pavilion, BBQ and picnic benches are installed. All work is complete.

There are no potential concerns and issues. There have been three change orders in the amount of \$14,875 to refinish shower surrounds in every unit, \$2,440 to change the flooring in the community building and \$93,695 to add landscaping, new pavilion, and additional site lighting.

Environmental Abatement remediation and documentation is required for asbestos, above ground storage tanks, and air pollution.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/48
# of Multifamily Units	0	0/48

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/48	0/48	0
# Renter Households	0	0	0	0/0	0/48	0/48	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DI-H-MOB35

Activity Title: Moberly-H-ADM

Activity Category:

Administration

Project Number:

2008-DI-33

Projected Start Date:

03/25/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Planned

Project Title:

City of Moberly - H

Projected End Date:

03/25/2012

Completed Activity Actual End Date:

Responsible Organization:

Moberly

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$17,119.00
Total CDBG Program Funds Budgeted	N/A	\$17,119.00
Program Funds Drawdown	\$2,220.25	\$6,500.00
Program Funds Obligated	\$2,220.25	\$6,500.00
Program Funds Expended	\$2,220.25	\$6,500.00
Moberly	\$2,220.25	\$6,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DI-H-STM
Activity Title:	Housing Rehab/Parking

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

2008-DI-41

Projected Start Date:

03/24/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

St. Martins 2008-DI-41

Projected End Date:

03/24/2012

Completed Activity Actual End Date:

Responsible Organization:

St. Martins

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$58,783.00
Total CDBG Program Funds Budgeted	N/A	\$58,783.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
St. Martins	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Plans and project scope have been approved by all parties involved. Orders have been placed for ADA compliant windows and showers. Contractor awaiting arrival of materials to begin installation.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/20	
# of Multifamily Units	0		0/20	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	0	0	0/0	0/20	0/20	0
# Renter Households	0	0	0	0/0	0/20	0/20	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DI-JEF24
Activity Title:	Jefferson City - DEMO

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
2008-DI-15

Project Title:
Jefferson City

Projected Start Date:
01/27/2010

Projected End Date:
01/27/2012

Benefit Type:

Completed Activity Actual End Date:

National Objective:
Slums and Blight

Responsible Organization:
City of Jefferson City

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,136,100.00
Total CDBG Program Funds Budgeted	N/A	\$2,136,100.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
City of Jefferson City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Project will assist Jefferson City in the demolition of blighted structures on the site of the old Missouri State penitentiary.

Location Description:

Activity Progress Narrative:

Environmental Review completed and submitted to DED for comment. Ready for bidding out of project when Environmental Review is accepted.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/9

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DI-LOZ19

Activity Title: Lake Ozark - A/C/R of PF

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Planned

Project Number:

2008-DI-47

Project Title:

Lake Ozark 2008-DI-47

Projected Start Date:

06/09/2010

Projected End Date:

06/09/2012

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Slums and Blight

Responsible Organization:

Lake Ozark

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$3,900,000.00
Total CDBG Program Funds Budgeted	N/A	\$3,900,000.00
Program Funds Drawdown	\$0.00	\$3,900,000.00
Program Funds Obligated	\$0.00	\$3,900,000.00
Program Funds Expended	\$0.00	\$3,900,000.00
Lake Ozark	\$0.00	\$3,900,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Bids have been awarded and construction has started.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod%
# of Persons	0	0	1489	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DI-LOZ35
Activity Title:	Lake Ozark - ADMIN

Activity Category:

Administration

Project Number:

2008-DI-47

Projected Start Date:

06/09/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Planned

Project Title:

Lake Ozark 2008-DI-47

Projected End Date:

06/09/2012

Completed Activity Actual End Date:

Responsible Organization:

Lake Ozark

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$100,000.00
Total CDBG Program Funds Budgeted	N/A	\$100,000.00
Program Funds Drawdown	\$17,323.30	\$36,073.30
Program Funds Obligated	\$17,323.30	\$36,073.30
Program Funds Expended	\$17,323.30	\$36,073.30
Lake Ozark	\$17,323.30	\$36,073.30
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DI-MAR20
Activity Title:	Maryville 2008-DI-07

Activity Category:

Construction/reconstruction of streets

Project Number:

2008-DI-07

Projected Start Date:

01/27/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Planned

Project Title:

City of Maryville

Projected End Date:

01/27/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Maryville

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$375,000.00
Total CDBG Program Funds Budgeted	N/A	\$375,000.00
Program Funds Drawdown	\$103,915.45	\$224,086.59
Program Funds Obligated	\$103,915.45	\$224,086.59
Program Funds Expended	\$103,915.45	\$224,086.59
City of Maryville	\$103,915.45	\$224,086.59
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Roadway improvements to remove and replace approximately 2600 linear feet of roadway on 16th street with an urban cross section portland cement concrete with storm sewer. Will install new curb and gutter, widen roadway and complete storm water improvements around and underneath the new driving surface.

Location Description:

Activity Progress Narrative:

Construction resumed on March 7, 2011 on Phase I of the 16th Street Improvements. Phase I is nearly complete and Phase II will begin soon.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method		
	Low	Mod	Total Low/Mod%
	0	0	10581 0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DI-MEX19
Activity Title:	Mexico 2008-DI-01

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

2008-DI-01

Projected Start Date:

01/27/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

City of Mexico

Projected End Date:

01/27/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Mexico

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$4,231,000.00
Total CDBG Program Funds Budgeted	N/A	\$4,231,000.00
Program Funds Drawdown	\$498,896.19	\$3,946,000.00
Program Funds Obligated	\$498,896.19	\$3,946,000.00
Program Funds Expended	\$498,896.19	\$3,946,000.00
City of Mexico	\$498,896.19	\$3,946,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and redevelopment of designated blighted property. Project will eliminate the blighted condition of the property and will facilitate future use of the property.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DI-NMC23
Activity Title:	New Madrid County 2008-DI-02

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Activity Status:

Under Way

Project Number:

2008-DI-02

Project Title:

New Madrid County

Projected Start Date:

12/23/2009

Projected End Date:

12/23/2011

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

New Madrid County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,500,000.00
Total CDBG Program Funds Budgeted	N/A	\$2,500,000.00
Program Funds Drawdown	\$0.00	\$2,500,000.00
Program Funds Obligated	\$0.00	\$2,500,000.00
Program Funds Expended	\$0.00	\$2,500,000.00
New Madrid County	\$0.00	\$2,500,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Loan to a business to assist in recovery efforts due to weather related disaster events that forced the temporary shutdown of the facility due to electric outages. Plant production line was damaged during the outages, and this loan will assist them in cleanup and repair of the facility, allowing them to remain operating at full employment (retention of 900 jobs)

Location Description:

Activity Progress Narrative:

Project completed. One business assisted in the retention of 911 jobs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DI-NMC35
Activity Title:	New Madrid County - local admin

Activity Category:

Administration

Project Number:

2008-DI-02

Projected Start Date:

01/27/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

New Madrid County

Projected End Date:

01/27/2012

Completed Activity Actual End Date:

Responsible Organization:

New Madrid County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$10,000.00
Total CDBG Program Funds Budgeted	N/A	\$10,000.00
Program Funds Drawdown	\$1,000.00	\$10,000.00
Program Funds Obligated	\$0.00	\$10,000.00
Program Funds Expended	\$1,000.00	\$10,000.00
New Madrid County	\$1,000.00	\$10,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DI-NOC19

Activity Title: Nodaway County 2008-DI-10

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Planned

Project Number:

2008-DI-10

Project Title:

Nodaway County

Projected Start Date:

01/27/2010

Projected End Date:

01/27/2012

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Nodaway County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$269,000.00
Total CDBG Program Funds Budgeted	N/A	\$269,000.00
Program Funds Drawdown	\$0.00	\$95,157.68
Program Funds Obligated	\$0.00	\$111,683.46
Program Funds Expended	(\$16,525.78)	\$95,157.68
Nodaway County	(\$16,525.78)	\$95,157.68
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Replacement of Bridge #686 in Jackson Township in southeastern Nodaway County.

Location Description:

Activity Progress Narrative:

Negative amount to reflect overstatement of expenditures in previous quarters. Two bridges completed. Remaining funds will be used toward the County's DF grant to construct a third bridge.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	968	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DI-NOC35
Activity Title:	Nodaway County - local admin

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

2008-DI-10

Project Title:

Nodaway County

Projected Start Date:

01/27/2010

Projected End Date:

01/27/2012

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Nodaway County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$9,900.00
Total CDBG Program Funds Budgeted	N/A	\$9,900.00
Program Funds Drawdown	\$0.00	\$7,000.00
Program Funds Obligated	\$0.00	\$7,000.00
Program Funds Expended	\$0.00	\$7,000.00
Nodaway County	\$0.00	\$7,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DI-PER23
Activity Title: Perryville - ED

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

2008-DI-31

Projected Start Date:

03/03/2010

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

City of Perryville

Projected End Date:

03/03/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Perryville

Overall

Jan 1 thru Mar 31, 2011

To Date

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$674,655.00
Total CDBG Program Funds Budgeted	N/A	\$674,655.00
Program Funds Drawdown	\$54,542.49	\$623,837.39
Program Funds Obligated	\$54,542.49	\$623,837.39
Program Funds Expended	\$54,542.49	\$623,837.39
City of Perryville	\$54,542.49	\$623,837.39
Match Contributed	\$0.00	\$168,383.03
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Funds to facilitate industrial infrastructure improvements in the City of Perryville to accomodate expansion of Gilster-MaryLee, including street, water, sewer and utility improvements.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected			Low/Mod%
	Low	Mod		Low	Mod	Total	
# of Permanent Jobs Created	0	0	0	0/0	0/39	0/75	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/39	0/75	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DI-SCH19
Activity Title:	Schuyler county 2008-DI-13

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Planned

Project Number:

2008-DI-13

Project Title:

Schuyler County

Projected Start Date:

01/27/2010

Projected End Date:

01/27/2012

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Schuyler County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$97,560.00
Total CDBG Program Funds Budgeted	N/A	\$97,560.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Schuyler County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Replacement of three small county bridges at various locations in county.

Location Description:

Activity Progress Narrative:

County continues to complete the Environmental Review process.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%
# of Persons	0	0	106 0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DI-STG35
Activity Title:	St. Genevieve County - local admin

Activity Category:

Administration

Project Number:

2008-DI-18

Projected Start Date:

01/27/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Ste. Genevieve County

Projected End Date:

01/27/2012

Completed Activity Actual End Date:

Responsible Organization:

Ste. Genevieve County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$55,184.00
Total CDBG Program Funds Budgeted	N/A	\$55,184.00
Program Funds Drawdown	\$16,540.54	\$16,540.54
Program Funds Obligated	\$16,540.54	\$16,540.54
Program Funds Expended	\$16,540.54	\$16,540.54
Ste. Genevieve County	\$16,540.54	\$16,540.54
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DI-STLC01

Activity Title: St. Louis County

Activity Category:

Planning

Project Number:

2008-DI-44

Projected Start Date:

05/26/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Planned

Project Title:

St. Louis County - Chrysler

Projected End Date:

05/26/2012

Completed Activity Actual End Date:

Responsible Organization:

St. Louis County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$262,500.00
Total CDBG Program Funds Budgeted	N/A	\$262,500.00
Program Funds Drawdown	\$2,201.40	\$3,068.27
Program Funds Obligated	\$2,201.40	\$3,068.27
Program Funds Expended	\$2,201.40	\$3,068.27
St. Louis County	\$2,201.40	\$3,068.27
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DI-T-BUT01

Activity Title: Butler County - Three Rivers CC

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Activity Status:

Under Way

Project Number:

2008-DI-19

Project Title:

Butler County - Three Rivers CC

Projected Start Date:

03/03/2010

Projected End Date:

03/03/2012

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Butler County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$747,050.00
Total CDBG Program Funds Budgeted	N/A	\$747,050.00
Program Funds Drawdown	\$57,157.08	\$498,760.29
Program Funds Obligated	\$57,157.08	\$498,760.29
Program Funds Expended	\$57,157.08	\$498,760.29
Butler County	\$57,157.08	\$498,760.29
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out job training. Section 105(a)(21).

Location Description:

Activity Progress Narrative:

- The Advanced Healthcare Simulation Lab relocated and set up equipment to the new Nursing and Allied Health Center at 621 West Pine Street. Course development is still underway as the college has completed two training days with Gaumard trainers to learn how to operate the high-fidelity simulators. Attended a workshop in St. Louis by the Missouri League for Nursing regarding integrating conceptual based training methods in the classroom and clinical environment.
- Public Safety Institute - Finalized plans to establish a law enforcement training program at the college where students can receive their POST certification and receive credit within our Criminal Justice Degree programs at the same time. The plan would be for students to acquire both at one location in a shorter period of time and be ready to gain employment as a trained/certified/degreed applicant.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/91	0/179	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DI-T-CAS01

Activity Title: Cass County - MCC

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

2008-DI-20

Projected Start Date:

03/03/2010

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Cass County - Metropolitan Community College

Projected End Date:

03/03/2012

Completed Activity Actual End Date:

Responsible Organization:

Cass County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$2,221,660.00
Total CDBG Program Funds Budgeted	N/A	\$2,221,660.00
Program Funds Drawdown	\$181,031.64	\$346,893.67
Program Funds Obligated	\$181,031.64	\$346,893.67
Program Funds Expended	\$181,031.64	\$346,893.67
Cass County	\$181,031.64	\$346,893.67
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out such activities, specifically, job training. Section 105(a)(15).

Location Description:

Activity Progress Narrative:

- Delivered pilot sessions of the Certified Logistics Technician (CLT) course in Platte County to 21 trainees from a variety of area companies.
- Began delivery of pilot sessions of Health Unit Coordinator course online and at MCC Health Science Institute to 17 trainees from Cass, Platte, Buchanan and other KC-area counties.
- The following classes have begun or continued development for job training: Intro to ERP Systems, Vet Front Office and Support Staff, Vet Assistant, Lab Animal Technician program, Animal Care Technician program, Health Unit coordinator, Hospice & Palliative Care, Medical Interpreter, Physical Therapy Asst, Incident Response for Healthcare Facilities, and Emergency Evacuation & Disaster Prep.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/240	0/470	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DI-T-FRA01

Activity Title: Franklin County - East Central CC

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Activity Status:

Under Way

Project Number:

2008-DI-21

Project Title:

Franklin County - East Central College

Projected Start Date:

03/01/2010

Projected End Date:

03/04/2012

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Franklin County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$769,000.00
Total CDBG Program Funds Budgeted	N/A	\$769,000.00
Program Funds Drawdown	\$0.00	\$90,042.59
Program Funds Obligated	\$0.00	\$90,042.59
Program Funds Expended	\$0.00	\$90,042.59
Franklin County	\$0.00	\$90,042.59
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out such activities, specifically, job training. Section 105(a)(15).

Location Description:

Activity Progress Narrative:

2008-DI-21 Franklin County &ndash East Central College

- Business, Management & Technology Courses in Introduction to ERP and Supply Chain Management have been developed and trainees are going through the program at both the Union and Rolla campuses.
- Health Information Technology program anticipates to offer one training session during the Summer 2011 session and three in the fall term.
- Chemical Technology training program was approved by ECC Academic Council and curriculum details are continuing.
- LPN (Licensed Practical Nursing) to RN Bridge - Trainees are currently registering for fall Successful transitions course.
- Registration for the Culinary Arts Program has seen a 35% increase in the waiting list.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0/0	0/112	0/218	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DI-T-GRE01

Activity Title: Greene County - Ozarks Technical CC

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Activity Status:

Under Way

Project Number:

2008-DI-22

Project Title:

Greene County - Ozarks Technical CC

Projected Start Date:

03/03/2010

Projected End Date:

03/03/2012

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Greene County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,157,525.00
Total CDBG Program Funds Budgeted	N/A	\$1,157,525.00
Program Funds Drawdown	\$113,665.24	\$324,999.49
Program Funds Obligated	\$113,665.24	\$324,999.49
Program Funds Expended	\$113,665.24	\$324,999.49
Greene County	\$113,665.24	\$324,999.49
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out such activities, specifically, job training. Section 105(a)(15).

Location Description:

Activity Progress Narrative:

- The total number of trainees this quarter was 32.
- Three classes for the Simulated Driver Training Program Expansion have utilized simulation for learning to shift, back, and evasive and defensive driving concepts.
- Hearing Instrument Specialist Program continues to develop training curriculum for the HIS laboratory.
- Dental Assisting Program Expansion curriculum development is currently at a development stage of laying out a Blackboard template and Blackboard training by the specialist. Work has begun on videotaping laboratory competencies and class lecture.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0/0	0/393	0/770	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DI-T-GRU01

Activity Title: Grundy County - North Central MO C

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Activity Status:

Under Way

Project Number:

2008-DI-23

Project Title:

Grundy County - North Central MO College

Projected Start Date:

03/03/2010

Projected End Date:

03/03/2012

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Grundy County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$470,831.00
Total CDBG Program Funds Budgeted	N/A	\$470,831.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Grundy County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out such activities, specifically, job training. Section 105(a)(15).

Location Description:

Activity Progress Narrative:

- No expenditures to date, but the instructor hired to develop curriculum for the expanded and new training programming is researching equipment and vendors.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/41	0/80	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DI-T-JCO01

Activity Title: Jefferson County-Jefferson College

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Activity Status:

Under Way

Project Number:

2008-DI-24

Project Title:

Jefferson County - Jefferson College

Projected Start Date:

03/03/2010

Projected End Date:

03/03/2012

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Jefferson County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$871,000.00
Total CDBG Program Funds Budgeted	N/A	\$871,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Jefferson County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out such activities, specifically, job training. Section 105(a)(15).

Location Description:

Activity Progress Narrative:

- A Program Manager/Faculty has been hired for the Occupational Therapy program. Work has already begun on accreditation. It's possible that trainees may begin enrollment in August of 2011 and OT classes may begin as early as January, 2012.
- A Program Manager/Faculty has been hired for the Respiratory Therapy Program and work on accreditation has begun. Training may begin in the fall of 2011.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected			
Low	Mod	Total	Low	Mod	Total Low/Mod%	

# of Persons	0	0	0	0/0	0/57	0/110	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DI-T-NEW01

Activity Title: Newton County - Crowder College

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Activity Status:

Under Way

Project Number:

2008-DI-25

Project Title:

Newton County - Crowder College

Projected Start Date:

03/03/2010

Projected End Date:

03/03/2012

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Newton County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$758,112.00
Total CDBG Program Funds Budgeted	N/A	\$758,112.00
Program Funds Drawdown	\$48,223.81	\$412,240.48
Program Funds Obligated	\$48,223.81	\$412,240.48
Program Funds Expended	\$48,223.81	\$412,240.48
Newton County	\$48,223.81	\$412,240.48
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out such activities, specifically, job training. Section 105(a)(15).

Location Description:

Activity Progress Narrative:

- There are 30 students enrolled in Phlebotomy training on two campuses: Cassville and Neosho.
- The Restorative Nurse program is scheduled for Fall 2011 at Neosho and Cassville campuses.
- Offered 19 credit hours of wastewater treatment courses, 16 credit hours are towards the new wastewater certificate and have added an additional 8 week Basic Wastewater course.
- The Webb City EMT program is underway with approximately 15 trainees this semester.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected			
Low	Mod	Total	Low	Mod	Total	Low/Mod%

# of Persons	0	0	0	0/0	0/151	0/295	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DI-T-PET01
Activity Title:	Pettis County - State Fair CC

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Activity Status:

Under Way

Project Number:

2008-DI-26

Project Title:

Pettis County - State Fair CC

Projected Start Date:

03/03/2010

Projected End Date:

03/03/2012

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Pettis County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$718,500.00
Total CDBG Program Funds Budgeted	N/A	\$718,500.00
Program Funds Drawdown	\$128,645.03	\$128,645.03
Program Funds Obligated	\$128,645.03	\$128,645.03
Program Funds Expended	\$128,645.03	\$128,645.03
Pettis County	\$128,645.03	\$128,645.03
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out such activities, specifically, job training. Section 105(a)(15).

Location Description:

Activity Progress Narrative:

· Curriculum development for the Renewable Energy programs &ndash Solar Panel Installer, Wind Technician, Bio Mass Technician and Energy Systems Technician. The Renewable Energy degree program was submitted to the Coordinating Board for Higher Education and was approved at the February board meeting of the Missouri Department of Higher Education. Trainees will begin in the fall.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Persons	0	0	0	0/0	0/136	0/265	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DI-T-RAN01

Activity Title: Randolph County - Moberly Area CC

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Activity Status:

Under Way

Project Number:

2008-DI-27

Project Title:

Randolph County - Moberly Area CC

Projected Start Date:

03/03/2010

Projected End Date:

03/03/2012

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Randolph County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$696,011.00
Total CDBG Program Funds Budgeted	N/A	\$696,011.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Randolph County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out such activities, specifically, job training. Section 105(a)(15).

Location Description:

Activity Progress Narrative:

- Certified Nursing Assistant class was started on February 23, 2011 for training employees of long term care facilities.
- Microsoft Certified Application Specialist &ndash 47 trainees received training under the three revised MCAS (MOS) certified curriculums for the spring semester.
- Cisco CCENT/CCNA Certification - during the Spring 2011 semester, a total of six sections of training sessions are being offered at the Hannibal site.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected			
Low	Mod	Total	Low	Mod	Total Low/Mod%	

of Persons 0 0 0 0/0 0/128 0/250 0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DI-T-SCH01
Activity Title:	St.Charles County - St. Charles CC

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Activity Status:

Under Way

Project Number:

2008-DI-28

Project Title:

St. Charles County - St. Charles CC

Projected Start Date:

03/05/2010

Projected End Date:

03/05/2012

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

St. Charles County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,149,973.00
Total CDBG Program Funds Budgeted	N/A	\$1,149,973.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
St. Charles County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out such activities, specifically, job training. Section 105(a)(15).

Location Description:

Activity Progress Narrative:

- Certified Land Surveyor Technician Program initial training scheduled for June 2011.
- Business Development and Expansion & Training development & plans underway.
- Jobs of the Future - Research is ongoing to identify available programs and materials which might be used as resources to support the projects included in this initiative.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Persons	0	0	0	0/0	0/204	0/400	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DI-T-SLC01
Activity Title:	St. Louis City - St. Louis CC

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

2008-DI-30

Projected Start Date:

03/03/2010

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

St. Louis City - St. Louis CC

Projected End Date:

03/03/2012

Completed Activity Actual End Date:

Responsible Organization:

City of St. Louis

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,060,338.00
Total CDBG Program Funds Budgeted	N/A	\$2,060,338.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
City of St. Louis	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out such activities, specifically, job training. Section 105(a)(15).

Location Description:

Activity Progress Narrative:

- Beginning with the Spring 2011 semester, the instruction of hybrid vehicle maintenance training was integrated into eight courses, with a total of 14 trainees enrolled.
- Patient Care Technician Certificate- The first cohort that started February 7, 2011 served 15 trainees with 14 trainees completing the training. Ten trainees have received job offers with our major healthcare system industry partner.
- Medical Information Intake Specialist (MIIS) Program- The first cohort began January 31, 2011, served 17 trainees. The first cohort class completed March 25, 2011 with 13 trainees successfully completing the training

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0/0	0/433	0/848	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DI-T-STF01
Activity Title:	St. Francois - Mineral Area College

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

2008-DI-29

Projected Start Date:

03/04/2010

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

St. Francois County- Mineral Area College

Projected End Date:

03/04/2012

Completed Activity Actual End Date:

Responsible Organization:

St. Francois County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$380,000.00
Total CDBG Program Funds Budgeted	N/A	\$380,000.00
Program Funds Drawdown	\$18,660.31	\$35,186.09
Program Funds Obligated	\$35,186.09	\$35,186.09
Program Funds Expended	\$35,186.09	\$35,186.09
St. Francois County	\$35,186.09	\$35,186.09
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out such activities, specifically, job training. Section 105(a)(15).

Location Description:

Activity Progress Narrative:

· Paramedic/Practical Nurse Bridge to Associate Degree Nursing & curriculum development underway. Completed book orders, and began new course proposals for hybrid classes.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/11	0/20	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DREF-HAN15

Activity Title: Hannibal - DREF REL-08DI72

Activity Category:

Relocation payments and assistance

Project Number:

2008-DI-72

Projected Start Date:

03/14/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Hannibal 2008-DI-72

Projected End Date:

03/14/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Hannibal

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$20,437.00
Total CDBG Program Funds Budgeted	N/A	\$20,437.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Relocation assistance to 25 rental households.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/25	0/25	0
# Renter Households	0	0	0	0/0	0/25	0/25	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
