

Grantee: State of Missouri

Grant: B-08-DI-29-0001

January 1, 2010 thru March 31, 2010 Performance Report

Grant Number:

B-08-DI-29-0001

Obligation Date:

11/30/2009

Grantee Name:

State of Missouri

Award Date:**Grant Amount:**

\$92,605,490.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Reviewed and Approved

QPR Contact:

Julie Peterson

Disasters:**Declaration Number**

FEMA-1749-DR-MO

FEMA-1748-DR-MO

FEMA-1760-DR-MO

FEMA-1742-DR-MO

FEMA-1773-DR-MO

FEMA-1809-DR-MO

Plan Description:**Recovery Needs:****Overall****This Report Period****To Date****Total Projected Budget from All Sources**

N/A

\$55,230,947.00

Total CDBG Program Funds Budgeted

N/A

\$55,230,947.00

Program Funds Drawdown

\$156,752.69

\$156,752.69

Obligated CDBG DR Funds

\$156,752.69

\$156,752.69

Expended CDBG DR Funds

\$156,752.69

\$156,752.69

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	50.00%	0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$13,890,823.50	\$0.00
Limit on Admin/Planning	\$18,521,098.00	\$156,752.69
Limit on State Admin	\$4,630,274.50	\$0.00

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Affordable Rental Housing (KRW and Ike Grants)	\$10,371,814.88	\$7,191,340.00

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$46,302,745.00	\$24,951,235.00

Overall Progress Narrative:

Grant agreements were mailed to all grantees and all are still in the ER stages of review and initial activity. No grantees have yet initiated their first draw of funds, with the exception St. Louis County (DI-2STLC01) drew funds late in the month of March. Grantees are being asked to commit to performance measures and evaluate them quarterly for accuracy.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
08-DI-DREF, DREF Activities	\$0.00	\$0.00	\$0.00
2008-DI--25, Newton County - Crowder College	\$0.00	\$758,112.00	\$0.00
2008-DI-01, City of Mexico	\$0.00	\$4,000,000.00	\$0.00
2008-DI-02, New Madrid County	\$0.00	\$2,510,000.00	\$0.00
2008-DI-03, St. Louis County (planning)	\$156,752.69	\$1,000,000.00	\$156,752.69
2008-DI-04, City of Dixon	\$0.00	\$25,000.00	\$0.00
2008-DI-05, City of Eminence	\$0.00	\$500,000.00	\$0.00
2008-DI-06, Macon County	\$0.00	\$408,500.00	\$0.00
2008-DI-07, City of Maryville	\$0.00	\$375,000.00	\$0.00
2008-DI-08, Montgomery County	\$0.00	\$2,500,000.00	\$0.00
2008-DI-09, Morgan County	\$0.00	\$200,000.00	\$0.00
2008-DI-10, Nodaway County	\$0.00	\$278,900.00	\$0.00
2008-DI-11, Pulaski County	\$0.00	\$250,000.00	\$0.00
2008-DI-12, City of Savannah	\$0.00	\$251,800.00	\$0.00

2008-DI-13, Schuyler County	\$0.00	\$100,000.00	\$0.00
2008-DI-14, Scotland County	\$0.00	\$600,000.00	\$0.00
2008-DI-15, Jefferson City	\$0.00	\$2,183,100.00	\$0.00
2008-DI-16, St. Louis County (Wellston)	\$0.00	\$2,000,000.00	\$0.00
2008-DI-17, Taney County (Boy's Camp Road)	\$0.00	\$250,000.00	\$0.00
2008-DI-18, Ste. Genevieve County	\$0.00	\$2,262,540.00	\$0.00
2008-DI-19, Butler County - Three Rivers CC	\$0.00	\$747,050.00	\$0.00
2008-DI-20, Cass County - Metropolitan Community College	\$0.00	\$2,221,660.00	\$0.00
2008-DI-21, Franklin County - East Central College	\$0.00	\$769,000.00	\$0.00
2008-DI-22, Greene County - Ozarks Technical CC	\$0.00	\$1,157,525.00	\$0.00
2008-DI-23, Grundy County - North Central MO College	\$0.00	\$470,831.00	\$0.00
2008-DI-24, Jefferson County - Jefferson College	\$0.00	\$871,000.00	\$0.00
2008-DI-26, Pettis County - State Fair CC	\$0.00	\$718,500.00	\$0.00
2008-DI-27, Randolph County - Moberly Area CC	\$0.00	\$696,011.00	\$0.00
2008-DI-28, St. Charles County - St. Charles CC	\$0.00	\$1,149,973.00	\$0.00
2008-DI-29, St. Francois County- Mineral Area College	\$0.00	\$380,000.00	\$0.00
2008-DI-30, St. Louis City - St. Louis CC	\$0.00	\$2,060,338.00	\$0.00
2008-DI-31, City of Perryville	\$0.00	\$674,655.00	\$0.00
2008-DI-32, City of Belton	\$0.00	\$0.00	\$0.00
2008-DI-33, City of Moberly - H	\$0.00	\$0.00	\$0.00
2008-DI-36, Eldon - H	\$0.00	\$0.00	\$0.00
2008-DI-37, Crawford County - H	\$0.00	\$0.00	\$0.00
2008-DI-39, Brashear - ARH	\$0.00	\$0.00	\$0.00
2008-DI-40, St. Louis County - Dutchtown	\$0.00	\$0.00	\$0.00
2008-DI-42, Osage County - H	\$0.00	\$0.00	\$0.00
2008-DI-43, Pulaski County - H	\$0.00	\$0.00	\$0.00
2008-DI-44, St. Louis County - Chrysler	\$0.00	\$0.00	\$0.00
2008-DI-45, Bellefontaine Neighbors 2008-DI-45	\$0.00	\$0.00	\$0.00
2008-DI-46, Houston 2008-DI-46	\$0.00	\$0.00	\$0.00
2008-DI-47, Lake Ozark 2008-DI-47	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
DI-00, Bucket Project	\$0.00	\$0.00	\$0.00
DI-200, DI-State Admin	\$0.00	\$2,315,137.00	\$0.00

Activities

Grantee Activity Number: DI-2STLC01

Activity Title: St. Louis County 2008-DI-03

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

2008-DI-03

Project Title:

St. Louis County (planning)

Projected Start Date:

12/02/2009

Projected End Date:

12/02/2011

National Objective:

N/A

Responsible Organization:

St. Louis County

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,000,000.00
Program Funds Drawdown	\$156,752.69	\$156,752.69
Obligated CDBG DR Funds	\$156,752.69	\$156,752.69
Expended CDBG DR Funds	\$156,752.69	\$156,752.69
St. Louis County	\$156,752.69	\$156,752.69
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Funds are restricted to payments directly related to Aerostrat contract for planning services to evaluate the viability of Lambert airport as a cargo hub. CDBG funds shall not release more than \$500,000 for payment to Aerostrata prior to either 307 billed "man days" (as defined in said contract), or a period of 6 months after execution of the contract, whichever comes first. The remaining \$500,000 shall be released for drawdown only upon successful evaluation of the viability of a cargo hub located at Lambert

Location Description:

Activity Progress Narrative:

Planning activities this quarter focused on the feasibility of the expansion of the St. Louis International Airport as a foreign freight hub. This will assist in the economic revitalization of the area.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
