

Grantee: Missouri

Grant: P-18-MO-29-HIM1

July 1, 2022 thru September 30, 2022 Performance

Grant Number: P-18-MO-29-HIM1	Obligation Date:	Award Date:
Grantee Name: Missouri	Contract End Date:	Review by HUD: Original - In Progress
Grant Award Amount: \$68,382,018.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$0.00	Estimated PI/RL Funds:	
Total Budget: \$68,382,018.00		

Disasters:

Declaration Number

FEMA-4317-MO

Narratives

Disaster Damage:

Between April 28 and May 11, 2017, the state of Missouri was struck by severe storms, tornadoes, straight-line winds, and flooding. During the weekend of April 29-30, a strong storm system brought multiple rounds of thunderstorms and heavy rain to the southern two-thirds of Missouri. Rainfall totals surpassed nine inches in some locations causing flash flooding and historic flooding along some of the tributaries of the Missouri and Mississippi Rivers. A few thunderstorms also became severe during the afternoon of April 29 with two documented tornadoes. April 2017 became the second wettest April on record in Missouri over the past 123 years largely because of this event. The flood caused significant damage to housing, state and local public and private infrastructure, as well as businesses, natural resources, downtown districts and historic courthouses. The flash flooding was destructive in nature as swift headwater flooding filled streams to capacity from the severe rains. An estimated 25 percent of the flooding occurred in areas outside of the 100 year floodplain. After the storming and flooding ended, a total of 55 counties were declared Federal disaster areas. More than 1,900 homes were assessed by FEMA as damaged or destroyed. FEMA also assessed more than \$113 M in estimated damages to roads, bridges, and other public infrastructure. On May 24, 2017, Governor Eric. R. Greitens requested a major disaster declaration due to severe storms, tornadoes, straight-line winds, and flooding during the period of April 28 to May 11, 2017. On June 2, 2017, a Presidential Declaration of a Major Disaster was announced for a total of 55 counties in response to the historic flooding that caused destruction of homes, businesses, roads, bridges, other public infrastructure, as well as, damage and interruption of non-profit service providers. FEMA declared 33 counties for both Public Assistance and Individual Assistance, 20 counties for Public Assistance only, and 2 counties for Individual Assistance only. Housing Impact: initial damage assessment information collected April 28, 2017 immediately following the storm identified 5,333 primary residences in 37 counties as either affected by the storms (403), suffering minor damage (1810), suffering major damage (1464) or destroyed (456). Those primary residences included single family, multi-family or mobile homes. Infrastructure: The FEMA Public Assistance Summary for DR-4317 includes the receipt of 248 applicants requesting assistance of which 223 were deemed eligible. The public infrastructure costs derived from the FEMA Project Worksheets total \$113.9 M. The largest number of applications for FEMA public assistance came from city and county government special district governments; many of whom suffered total damages greater than their respective annual budgets. Economic Revitalization: 940 businesses were referred to SBA for business loan assistance. At the time of Action Plan submission, 81 business loans have been approved. The average loan amount is \$218,153. The 2017 flooding impacts were realized in both the tourism and agriculture sectors. The chart on p. 11 of the Action Plan lists the counties that were designated as being adversely affected by the disaster and eligible for assistance. Both FEMA Public Assistance and Individual Assistance are included. 52% of Missouri's residents live in the declared counties. Missourians living in the declared counties are poorer by 35% than the statewide average. A data table on p. 22 provides data from the census bureau that captures the impacts on the local economy through a variety of demographic data. FEMA data provided the following self-reported circumstances that may be classified as vulnerable: 895 Owner-occupied units; 429 Renter units. The unmet need assessment did indicate damage to dormitories (68 units), a group home (1), and several transitional units (36); total dollar value of unmet need \$3.2 M.

Recovery Needs:

Both Federal Register Notices require that the State primarily consider and address its unmet housing recovery needs. After the State demonstrates through need assessments that there is no remaining unmet housing need or that the remaining unmet housing need will be addressed by other sources of funds, the remainder of the allocation may address unmet economic revitalization and infrastructure needs that are unrelated to unmet housing needs. This Action Plan outlines the use of those CDBG-DR funds in a manner that directly addresses the unmet need. Missouri submits this Action Plan to outline its unmet needs and establish how the state will allocate its funds through its programs. The Unmet Needs Assessment, which evaluates the three core aspects of recovery - housing, infrastructure, and economic development - forms the basis for the decisions outlined in the Method of Distribution. This Action Plan was developed with the help of



many state and local stakeholders as well as the public to target the unmet need that can be addressed by these limited federal funds. Given the current status and the timing between the flooding event and the appropriated CDBG-DR funds, the largest area of identified remaining public service need is housing counseling and legal counseling. Missouri deployed two tactics to determine and define the unmet need from the 2017 flooding in the broad categories of Housing, Infrastructure and Economic Revitalization. First, the state developed a written needs assessment and survey tool that allowed the collection of data to be aggregated upon receipt. Data collected at the county level that most closely matched the other sources of information available, suited the partners that were engaged in the process, and was most efficient to meet the timeline. The survey tool collected units of data identified in an Excel format under the broad categories of Housing/Homeownership; Housing/Rental; Infrastructure; Community Facilities; Direct Business Assistance; and Commercial Development. To address information that might be available on the local level, the Department of Economic Development (DED) deployed their partners from the Regional Planning Commissions and Community Action Agencies to identify, collect and report the data from the 55 counties that were declared in the disaster. In addition to the survey data, the DED used available databases from FEMA, SBA and National Flood Insurance Program (NFIP) to extract and extrapolate unmet need by applying assumptions to circumstances based upon eligibility and access to disaster funding. The combination of these two sources makes up the estimated unmet needs in the three categories of Housing, Economic Revitalization and Infrastructure. Missouri will deploy a two-pronged approach to ensure that all persons with an unmet need, including those with wide-ranging disabilities including mobility, sensory, developmental, emotional and other impairments have been identified and assessed for assistance. The first prong is to reach out to know partners that work every day to assist individuals having wide-range disabilities. The second prong is to establish the mechanism of outreach and referral within the service delivery mechanism as it relates to the funds. If any families were missed because of the needs assessment, each local intake center will have knowledge of and access to the additional expertise and service providers within the region that work in the area specific to the individual need. Summary of Unmet Need: Housing: \$103.9 M Infrastructure: \$91.1 M Economic Revitalization: \$142.5 M. The State's Method of Distribution, program activities and housing program outline are explained in the most recent Action Plan Amendment and available to the public at: <https://ded.mo.gov/DisasterRecovery>. The State will conduct an ongoing needs assessment to reprogram funds to remaining funds available.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$89,859.10	\$53,883,996.00
B-18-DP-29-0001	\$0.00	\$44,036,978.00
B-19-DP-29-0001	\$89,859.10	\$9,847,018.00
Total Budget	\$89,859.10	\$53,883,996.00
B-18-DP-29-0001	\$0.00	\$44,036,978.00
B-19-DP-29-0001	\$89,859.10	\$9,847,018.00
Total Obligated	\$89,859.10	\$53,883,996.00
B-18-DP-29-0001	\$0.00	\$44,036,978.00
B-19-DP-29-0001	\$89,859.10	\$9,847,018.00
Total Funds Drawdown	\$2,587,951.12	\$23,347,411.79
B-18-DP-29-0001	\$2,550,796.12	\$23,183,322.76
B-19-DP-29-0001	\$37,155.00	\$164,089.03
Program Funds Drawdown	\$2,587,951.12	\$23,347,411.79
B-18-DP-29-0001	\$2,550,796.12	\$23,183,322.76
B-19-DP-29-0001	\$37,155.00	\$164,089.03
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Funds Expended	\$2,473,631.73	\$23,233,092.40
B-18-DP-29-0001	\$2,436,476.73	\$23,069,003.37
B-19-DP-29-0001	\$37,155.00	\$164,089.03
HUD Identified Most Impacted and Distressed	\$2,183,109.69	\$18,679,980.79
B-18-DP-29-0001	\$2,150,307.52	\$18,543,369.34
B-19-DP-29-0001	\$32,802.17	\$136,611.45
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Bootheel Regional Planning Commission	\$ 0.00	\$ 34,320.00
Economic Security Corporation	\$ 300.00	\$ 4,167,082.00
Franklin County	\$ 0.00	\$ 231,399.83
Howell County	\$ 3,029.88	\$ 145,551.93



Life360 Community Services	\$ 1,659,320.08	\$ 4,196,317.61
Meramec Regional Planning Commission	\$ 0.00	\$ 0.00
Ozark Foothills Regional Planning Commission	\$ 0.00	\$ 160,148.00
South Central Ozark Council of Governments	\$ 0.00	\$ 5,000,000.00
State of Missouri	\$ 107,121.93	\$ 2,867,500.54
Van Buren - Carter County	\$ 86,658.00	\$ 98,620.50
Wayne County	\$ 0.00	\$ 131,250.00
Butler County	\$ 0.00	\$ 126,664.28
Willow Springs - Howell County Disaster Recover Housing	\$ 33,254.32	\$ 1,143,081.17
Cape Area Community Housing Development Corporation,	\$ 229,204.63	\$ 3,500,000.00
Carter County	\$ 20,052.65	\$ 192,342.29
City of Branson	\$ 15,807.94	\$ 15,807.94
City of Doniphan	\$ 2,892.50	\$ 63,552.50
City of Van Buren	\$ 0.00	\$ 23,821.00
City of West Plains - Howell County	\$ 296,119.80	\$ 980,335.31
Doniphan-Ripley County	\$ 19,870.00	\$ 155,297.50

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	94.95%	N/A
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$44,817,355.35	\$47,026,771.36	\$.00
Limit on Public Services	\$10,257,302.70	\$.00	\$.00
Limit on Admin/Planning	\$13,676,403.60	\$4,357,224.64	\$447,619.08
Limit on Admin	\$3,419,100.90	\$3,123,977.03	\$414,835.38
Most Impacted and Distressed	\$54,705,614.40	\$43,177,872.10	\$18,679,980.79

Overall Progress Narrative:

The State of Missouri has continued the acquisition process on a number of properties and acquiring more properties located in zones inundated by floods. Through our funded projects we have offered a number of Missourians relocation assistance and Housing incentives for these properties with potentially more citizens taking advantage of the incentive offers. There are still many homeowners in the program looking for new homes to purchase. Inflation has proved to be an obstacle to overcome as many projects are being stalled until bids can start coming in under budget. Asbestos inspections continue to be completed and having those projects moving to the next phase which includes Demolition.

We are still working with 3 Multifamily projects on the closeout process and will be reaching out to Guidehouse regarding TA on the process of closing multifamily projects. The three properties are fully leased up with persons from the LMI community. The final multifamily project is 80% complete and have started the leasing process.

The State has Affirmatively Furthered Fair Housing by providing posters and pamphlets at all worksites indicating general fair housing outreach material.

Planning projects are still collecting data regarding precipitation trends, groundwater tables, changes in channel geometry etc. Our subrecipients are creating GIS maps, creating hydrologic modeling, collecting housing data, and evaluating structures located in floodplain to get a better understanding on how to best mitigate any possible flood damage. Some real concerns are coming from the data collected and Counties are reviewing with their contractors on what does and what doesn't work to aid them with flooding impacts.

The State of Missouri is still working in the engineering design phase for many of our Infrastructure projects while some projects are reaching out for construction contracts. For most of the projects construction should begin in the following quarter.

A spreadsheet regarding all of the State's procured contracts can be found on the CDBG Disaster Recovery Webpage under the Award Contracts drop down box.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
18-DP-DR-ADM, Administration	\$101,125.81	\$2,341,400.00	\$2,255,546.04
B-18-DP-29-0001	\$101,125.81	\$2,341,400.00	\$2,255,546.04
B-19-DP-29-0001	\$0.00	\$0.00	\$0.00
18-DP-DR-PLANNING, Planning	\$1,643.29	\$1,500,000.00	\$1,036,859.20
B-18-DP-29-0001	\$1,643.29	\$1,500,000.00	\$1,036,859.20
B-19-DP-29-0001	\$0.00	\$0.00	\$0.00



18-DP-MF1, Fallcreek Townhomes	\$1,659,320.08	\$5,597,758.00	\$4,196,317.61
B-18-DP-29-0001	\$1,659,320.08	\$5,597,758.00	\$4,196,317.61
B-19-DP-29-0001	\$0.00	\$0.00	\$0.00
18-DP-MF2, Kodiak Village- Rental Recovery Housing	\$300.00	\$4,167,082.00	\$4,167,082.00
B-18-DP-29-0001	\$300.00	\$4,167,082.00	\$4,167,082.00
B-19-DP-29-0001	\$0.00	\$0.00	\$0.00
18-DP-MF3, Rivercrest- Rental Recovery Housing	\$229,204.63	\$3,500,000.00	\$3,500,000.00
B-18-DP-29-0001	\$229,204.63	\$3,500,000.00	\$3,500,000.00
B-19-DP-29-0001	\$0.00	\$0.00	\$0.00
18-DP-MF4, Webster Groves- Disaster Recovery Housing	\$0.00	\$5,000,000.00	\$5,000,000.00
B-18-DP-29-0001	\$0.00	\$5,000,000.00	\$5,000,000.00
B-19-DP-29-0001	\$0.00	\$0.00	\$0.00
19-DP-DR-ADM, Administration-Infrastructure	\$4,352.83	\$492,350.90	\$27,477.58
B-18-DP-29-0001	\$0.00	\$0.00	\$0.00
B-19-DP-29-0001	\$4,352.83	\$492,350.90	\$27,477.58
2018-DP-01, Carter County Disaster Recovery Housing	\$49,514.04	\$3,757,233.00	\$221,803.68
B-18-DP-29-0001	\$49,514.04	\$3,757,233.00	\$221,803.68
B-19-DP-29-0001	\$0.00	\$0.00	\$0.00
2018-DP-02, Doniphan Disaster Recovery Housing	\$19,870.00	\$3,015,575.00	\$155,297.50
B-18-DP-29-0001	\$19,870.00	\$3,015,575.00	\$155,297.50
B-19-DP-29-0001	\$0.00	\$0.00	\$0.00
2018-DP-03, Howell County Disaster Recovery Housing	\$3,029.88	\$1,330,000.00	\$145,551.93
B-18-DP-29-0001	\$3,029.88	\$1,330,000.00	\$145,551.93
B-19-DP-29-0001	\$0.00	\$0.00	\$0.00
2018-DP-05, Pacific-Franklin County Disaster Recovery	\$0.00	\$558,800.00	\$231,399.83
B-18-DP-29-0001	\$0.00	\$558,800.00	\$231,399.83
B-19-DP-29-0001	\$0.00	\$0.00	\$0.00
2018-DP-06, West Plains - Howell County Disaster	\$282,018.07	\$5,069,862.00	\$946,905.30
B-18-DP-29-0001	\$282,018.07	\$5,069,862.00	\$946,905.30
B-19-DP-29-0001	\$0.00	\$0.00	\$0.00
2018-DP-07, Willow Springs - Howell County Disaster	\$33,254.32	\$3,899,174.00	\$1,143,081.17
B-18-DP-29-0001	\$33,254.32	\$3,899,174.00	\$1,143,081.17
B-19-DP-29-0001	\$0.00	\$0.00	\$0.00
2018-DP-08, Van Buren - Carter County Disaster Recovery	\$171,516.00	\$4,562,876.00	\$183,478.50
B-18-DP-29-0001	\$171,516.00	\$4,562,876.00	\$183,478.50
B-19-DP-29-0001	\$0.00	\$0.00	\$0.00
2019-DP-01, Doniphan- Ball Park Road	\$0.00	\$893,943.00	\$26,175.00
B-18-DP-29-0001	\$0.00	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$893,943.00	\$26,175.00
2019-DP-02, Doniphan Pine Street	\$2,892.50	\$165,047.00	\$24,203.75
B-18-DP-29-0001	\$0.00	\$0.00	\$0.00
B-19-DP-29-0001	\$2,892.50	\$165,047.00	\$24,203.75
2019-DP-03, Van Buren- Infrastructure	\$0.00	\$315,946.00	\$23,821.00
B-18-DP-29-0001	\$0.00	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$315,946.00	\$23,821.00
2019-DP-04, Branson- Infrastructure	\$15,807.94	\$1,940,000.00	\$15,807.94
B-18-DP-29-0001	\$0.00	\$0.00	\$0.00
B-19-DP-29-0001	\$15,807.94	\$1,940,000.00	\$15,807.94
2019-DP-05, West Plains Overpass	\$14,101.73	\$2,500,000.00	\$33,430.01
B-18-DP-29-0001	\$0.00	\$0.00	\$0.00
B-19-DP-29-0001	\$14,101.73	\$2,500,000.00	\$33,430.01
2019-DP-06, Doniphan Quick Creek	\$0.00	\$208,685.10	\$13,173.75
B-18-DP-29-0001	\$0.00	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$208,685.10	\$13,173.75

2019-DP-07, Neosho- Infrastructure	\$0.00	\$2,500,000.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$2,500,000.00	\$0.00
2019-DP-08, Birch Tree	\$0.00	\$831,046.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$831,046.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00	\$0.00

Activities

Project # / 18-DP-DR-ADM / Administration



Grantee Activity Number: MOSTADMIN

Activity Title: State Administration

Activity Type:

Administration

Project Number:

18-DP-DR-ADM

Projected Start Date:

08/29/2019

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

08/28/2025

Completed Activity Actual End Date:

Responsible Organization:

State of Missouri

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$2,341,400.00
B-18-DP-29-0001	\$0.00	\$2,341,400.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,341,400.00
B-18-DP-29-0001	\$0.00	\$2,341,400.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,341,400.00
B-18-DP-29-0001	\$0.00	\$2,341,400.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Funds Drawdown	\$101,125.81	\$2,255,546.04
B-18-DP-29-0001	\$101,125.81	\$2,255,546.04
B-19-DP-29-0001	\$0.00	\$0.00
Program Funds Drawdown	\$101,125.81	\$2,255,546.04
B-18-DP-29-0001	\$101,125.81	\$2,255,546.04
B-19-DP-29-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Funds Expended	\$101,125.81	\$2,255,546.04
State of Missouri	\$101,125.81	\$2,255,546.04
B-18-DP-29-0001	\$101,125.81	\$2,255,546.04
B-19-DP-29-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

Provides funds for Program Administration at the State level.

Location Description:

State of Missouri CDBG-DR
301 High Street, PO Box 118
Jefferson City, MO 65102

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 18-DP-DR-PLANNING / Planning



Grantee Activity Number: 18-DRP-10-ADM35

Activity Title: Administration

Activity Type:

Administration

Project Number:

18-DP-DR-PLANNING

Projected Start Date:

06/22/2021

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

08/29/2025

Completed Activity Actual End Date:**Responsible Organization:**

Butler County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,500.00
Total Budget	\$0.00	\$1,500.00
Total Obligated	\$0.00	\$1,500.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,333.75
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Administration costs to assist with the overall Butler County and Wayne County study

Location Description:

Black River in Southern Missouri to Southern Reynolds county

Activity Progress Narrative:

Budget amendment #1 was approved on August 17, 2021, by CDBG to split out the 1% administration (\$1,500) on the \$160,000 Planning Activity and the balance (\$8,500) will need to be de-obligated leaving \$150,000 for planning activity. According to Jaysson Funkhouser of the U.S. Army Corps of Engineers, the project is progressing smoothly. They are continuing the work on the (hydrologic modeling) hydrology and incorporating the groundwater data into it. The groundwater report is being written now and was scheduled to be finished in mid-spring 2022. A workshop meeting was held Feb. 17, 2022 and they had good comments and suggestions from stakeholders on many different scenarios from these comments on channel improvements and will provide a report at the follow up

meeting scheduled June 17, 2022. The project is on schedule to wrap up the study by late fall 2022. RFF #4 \$1,333.75 was paid out 2/22/2022 for OFRPC admin. Fees for period June 2020 through May 2021.

*****UPDATE*****

· A project follow-up meeting was held 6/17/2022. USACE STUDY OBJECTIVES RECAP presented data reports on Precipitation trends; Clearwater Dam releases; Groundwater tables and effects; Changes in channel geometry; Hydrologic performance of the river to assist in prioritizing mitigation; Geomorphic mapping and gauge analysis and Bathymetric series from Arkansas state line to Clearwater Dam.

Stakeholders and county entities determined to work together to mitigate any conflicts and see project to completion. Another analysis report is expected around Labor Day (Sept. 4 late third quarter 2022) and a meeting will be scheduled at that time; final report has been pushed out to early winter (late in fourth quarter 2022). No project invoice was received during this quarter but expected third quarter of 2022.

****UPDATE II****

· FINAL WORKING GROUP MEETING held September 22, 2022

USACE presented data on main area of concern; Dan River area of study: Big Hunting Ditch, Black River Ditch (flow moving into Black River); modeling scenarios: 2-stage ditches, adverse slopes and adding slopes. An attendee Q&R followed the meeting. The Commission’s goal for the final report is to see the biggest impact scenario and study to show what does and what doesn’t work to aid the county with flooding impacts.

· Final study results and report to come after January 2023

· Final meeting set for March 15, 2023

No project invoice was received during this quarter but expected the final quarter of 2022.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 18-DRP-10-PL33

Activity Title: Butler & Wayne Co BR Hydrol Analysis

Activity Type:

Planning

Project Number:

18-DP-DR-PLANNING

Projected Start Date:

02/03/2020

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

03/09/2023

Completed Activity Actual End Date:

Responsible Organization:

Butler County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$150,000.00
Total Budget	\$0.00	\$150,000.00
Total Obligated	\$0.00	\$150,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$125,330.53
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

help cover remaining cost associated with the proposed study. The study will specifically address the following areas 1) current floodplain standars, 2) low income housing in the floodplain, 3) homeownership opportunities, 4) status of home rating, 5) ares for future development, and 6) mitigate risk and hazard potential related to future disasters.

Location Description:

Black River in Southern Missouri to Southern Reynolds county

Activity Progress Narrative:

Budget amendment #1 was approved on August 17, 2021, by CDBG to split out the 1% administration (\$1,500) on the \$160,000 Planning Activity and the balance (\$8,500) will need to be de-obligated leaving \$150,000 for planning activity. According to of the U.S. Army Corps of Engineers, the project is progressing smoothly. They are continuing the work on the (hydrologic modeling) hydrology and incorporating the groundwater data into it. The groundwater report is being written now and was scheduled to be finished in mid-spring 2022. A workshop meeting was held



Feb. 17, 2022 and they had good comments and suggestions from stakeholders on many different scenarios from these comments on channel improvements and will provide a report at the follow up meeting scheduled June 17, 2022. The project is on schedule to wrap up the study by late fall 2022. RFF #4 \$1,333.75 was paid out 2/22/2022 for OFRPC admin. Fees for period June 2020 through May 2021.

*****UPDATE*****

- A project follow-up meeting was held 6/17/2022. USACE STUDY OBJECTIVES RECAP presented data reports on Precipitation trends; Clearwater Dam releases; Groundwater tables and effects; Changes in channel geometry; Hydrologic performance of the river to assist in prioritizing mitigation; Geomorphic mapping and gauge analysis and Bathymetric series from Arkansas state line to Clearwater Dam. Stakeholders and county entities determined to work together to mitigate any conflicts and see project to completion. Another analysis report is expected around Labor Day (Sept. 4 late third quarter 2022) and a meeting will be scheduled at that time; final report has been pushed out to early winter (late in fourth quarter 2022). No project invoice was received during this quarter but expected third quarter of 2022.

****UPDATE II****

- FINAL WORKING GROUP MEETING held September 22, 2022
USACE presented data on main area of concern; Dan River area of study: Big Hunting Ditch, Black River Ditch (flow moving into Black River); modeling scenarios: 2-stage ditches, adverse slopes and adding slopes. An attendee Q&R followed the meeting. The Commission’s goal for the final report is to see the biggest impact scenario and study to show what does and what doesn’t work to aid the county with flooding impacts.

- Final study results and report to come after January 2023
 - Final meeting set for March 15, 2023
- No project invoice was received during this quarter but expected the final quarter of 2022.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 18-DRP-11-PL33

Activity Title: Meramec Regional Planning

Activity Type:

Planning

Project Number:

18-DP-DR-PLANNING

Projected Start Date:

02/04/2020

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

03/09/2023

Completed Activity Actual End Date:

Responsible Organization:

Meramec Regional Planning Commission

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$0.00	\$100,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

MRPC will complete housing studies in the most flood-impacted communities of the region.

Location Description:

8 counties within the Meramec Region

Activity Progress Narrative:

For the period from July through September 2022, MRPC has worked on the following activities related to the Floodplain Housing study for five communities in the Meramec Region (Chamois, Newburg, Steelville, Hermann and Waynesville):

- At the end of June/early July 2022, Scott left MRPC for another opportunity.
- MRPC began the hiring process for a new Disaster Recovery Coordinator.
- In September 2022, Alex started with MRPC as a Community Development Specialist and will become the new Disaster Recovery Coordinator for the completion of the CDBG Floodplain Housing Study.
- New staff visited each community to view the conditions of current housing in the floodplain, seek areas



for redevelopment and relocation for mitigation purposes, and take notes, photos, and data to add to the report.

- Staff continued designing the basis of the report, adding sections, profiles for each community, and inserting information and narratives.
- Staff continues to work on the recommendations section of the report for the city of Waynesville.
- Staff began some draft sections of the report related to the other four cities.
- Currently, staff is working on organizing meetings with officials from each community to go over the updated details of the study with them, as well as determine any needs and address any concerns that they might have with the final report. These meetings will be scheduled to take place in November and December, 2022.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 18-DRP-12-PL33

Activity Title: Ozark Foothills Regional Planning

Activity Type:

Planning

Project Number:

18-DP-DR-PLANNING

Projected Start Date:

02/04/2020

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Planning

Projected End Date:

02/04/2022

Completed Activity Actual End Date:

Responsible Organization:

Ozark Foothills Regional Planning Commission

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$158,989.61
B-18-DP-29-0001	\$0.00	\$158,989.61
B-19-DP-29-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$158,989.61
B-18-DP-29-0001	\$0.00	\$158,989.61
B-19-DP-29-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$158,989.61
B-18-DP-29-0001	\$0.00	\$158,989.61
B-19-DP-29-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$158,989.61
B-18-DP-29-0001	\$0.00	\$158,989.61
B-19-DP-29-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$158,989.61
B-18-DP-29-0001	\$0.00	\$158,989.61
B-19-DP-29-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$158,989.61
Ozark Foothills Regional Planning Commission	\$0.00	\$158,989.61
B-18-DP-29-0001	\$0.00	\$158,989.61
B-19-DP-29-0001	\$0.00	\$0.00
State of Missouri	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$158,989.61
B-18-DP-29-0001	\$0.00	\$158,989.61
B-19-DP-29-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
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Match Funds

\$ 0.00

\$ 0.00

Activity Description:

providing updated imagery from which the Ozark Foothills Regional Planning Commission and each county can utilize to plan for future flood mitigation activities (buyouts, bank stabilization needs, weir construction, etc.) and to identify specific parcels of land in each county that may be targeted for such activities.

Location Description:

The project will benefit both the Van Buren, 63935 and Doniphan, 63965 zip codes as well as the entire geographies of four counties, Carter, Reynolds, Ripley, and Wayne.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Plans or Planning Products	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MOSTplanning

Activity Title: DED Planning

Activity Type:

Planning

Project Number:

18-DP-DR-PLANNING

Projected Start Date:

08/30/2019

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

08/20/2025

Completed Activity Actual End Date:

Responsible Organization:

State of Missouri

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$660,000.00
B-18-DP-29-0001	\$0.00	\$660,000.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$660,000.00
B-18-DP-29-0001	\$0.00	\$660,000.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$660,000.00
B-18-DP-29-0001	\$0.00	\$660,000.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,643.29	\$584,476.92
B-18-DP-29-0001	\$1,643.29	\$584,476.92
B-19-DP-29-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,643.29	\$584,476.92
B-18-DP-29-0001	\$1,643.29	\$584,476.92
B-19-DP-29-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Funds Expended	\$1,643.29	\$584,476.92
State of Missouri	\$1,643.29	\$584,476.92
B-18-DP-29-0001	\$1,643.29	\$584,476.92
B-19-DP-29-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

State planning activities for Action Plan amendment development and citizen outreach related to plannin in the 5 zip codes (MID).

Location Description:

State CDBG-DR
300 W High PO Box 118
Jefferson City, MO 65102

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of community engagement	0	0/5

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 18-DP-MF1 / Fallcreek Townhomes



Grantee Activity Number: 18-DP-MF1-A6

Activity Title: Administration

Activity Type:

Administration

Project Number:

18-DP-MF1

Projected Start Date:

05/24/2021

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Fallcreek Townhomes

Projected End Date:

07/31/2022

Completed Activity Actual End Date:**Responsible Organization:**

Life360 Community Services

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$25,000.00
Total Budget	\$0.00	\$25,000.00
Total Obligated	\$0.00	\$25,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$25,000.00
Most Impacted and Distressed Expended	\$0.00	\$25,000.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Legal costs for the project and construction.

Location Description:

Branson, MO

Activity Progress Narrative:

Legal/Admin was all completed at the beginning of the project in the first draw.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 18-DP-MF1-AP1

Activity Title: Acquisition

Activity Type:

Acquisition - general

Project Number:

18-DP-MF1

Projected Start Date:

05/24/2021

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Fallcreek Townhomes

Projected End Date:

07/31/2022

Completed Activity Actual End Date:

Responsible Organization:

Life360 Community Services

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$226,500.00
Total Budget	\$0.00	\$226,500.00
Total Obligated	\$0.00	\$226,500.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$226,500.00
Most Impacted and Distressed Expended	\$0.00	\$226,500.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Acquire 4 parcels of land to construct new affordable housing in Branson, MO.

Location Description:

Branson, MO

Activity Progress Narrative:

Acquisition was completed at the beginning of the project in the first closing draw.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		0/0	
# of Parcels acquired by admin	0		0/0	
# of Parcels acquired by	0		0/0	
# of Parcels acquired	0		0/4	
# of Properties	0		1/1	
Total acquisition compensation	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/30	
# of Multifamily Units	0		0/30	
# of Singlefamily Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/30	0/0	0/30	0
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/30	0/0	0/30	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 18-DP-MF1-CNH21

Activity Title: Construction of New Housing

Activity Type:
Construction of new housing

Project Number:
18-DP-MF1

Projected Start Date:
05/24/2021

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Fallcreek Townhomes

Projected End Date:
07/31/2022

Completed Activity Actual End Date:

Responsible Organization:
Life360 Community Services

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$5,346,258.00
B-18-DP-29-0001	\$0.00	\$5,346,258.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$5,346,258.00
B-18-DP-29-0001	\$0.00	\$5,346,258.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,346,258.00
B-18-DP-29-0001	\$0.00	\$5,346,258.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,659,320.08	\$3,944,817.61
B-18-DP-29-0001	\$1,659,320.08	\$3,944,817.61
B-19-DP-29-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,659,320.08	\$3,944,817.61
B-18-DP-29-0001	\$1,659,320.08	\$3,944,817.61
B-19-DP-29-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Funds Expended	\$1,659,320.08	\$3,944,817.61
Life360 Community Services	\$1,659,320.08	\$3,944,817.61
B-18-DP-29-0001	\$1,659,320.08	\$3,944,817.61
B-19-DP-29-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$1,659,320.08	\$3,944,817.61
B-18-DP-29-0001	\$1,659,320.08	\$3,944,817.61
B-19-DP-29-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

Construction of new housing in Branson, Missouri, consisting of 7 residential buildings, totalling 33-bedroom units. All of the units are to be occupied by low income tenants. Construct one (1) new community building for residents that will include a computer room, playground, and a community space with a kitchen.

Location Description:

Branson, MO

Activity Progress Narrative:

Project is 80% complete on construction. All buildings are vertical. Buildings 150, 200, & 301 are effectively finished and just waiting on appliances and roads to proceed with occupancy. Leasing has begun with a strong interest in the units which we hope will lend to a fast lease up at completion.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# ELI Households (0-30% AMI)	0	0/4
#Low flow showerheads	0	0/30
#Low flow toilets	0	0/30
# of Elevated Structures	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0
#Sites re-used	0	0/0
#Units exceeding Energy Star	0	0/30
#Units with bus/rail access	0	0/0
#Units with other green	0	0/30
#Units with solar panels	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/30
# of Multifamily Units	0	0/30
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/30	0/0	0/30	0
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/30	0/0	0/30	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None





Grantee Activity Number: 18-DMF-2-A6

Activity Title: Legal Services

Activity Type:

Administration

Project Number:

18-DP-MF2

Projected Start Date:

04/07/2021

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Kodiak Village- Rental Recovery Housing

Projected End Date:

04/07/2024

Completed Activity Actual End Date:**Responsible Organization:**

Economic Security Corporation

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2022

To Date

\$0.00

\$25,000.00

Total Budget

\$0.00

\$25,000.00

Total Obligated

\$0.00

\$25,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$25,000.00

Most Impacted and Distressed Expended

\$0.00

\$25,000.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:**Overall**

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Legal costs for project

Location Description:

Neosho, Missouri

Activity Progress Narrative:

No progress on this activity was made for the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 18-DMF-2-AP1

Activity Title: Acquisition of Property

Activity Type:

Acquisition - general

Project Number:

18-DP-MF2

Projected Start Date:

04/07/2021

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Kodiak Village- Rental Recovery Housing

Projected End Date:

04/07/2024

Completed Activity Actual End Date:**Responsible Organization:**

Economic Security Corporation

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$186,500.00
Total Budget	\$0.00	\$186,500.00
Total Obligated	\$0.00	\$186,500.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$186,500.00
Most Impacted and Distressed Expended	\$0.00	\$186,500.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Acquisition of land to construct new housing in Neosho, Missouri, which will consist of 6 six-plex buildings, plus a community building. There will be 36 housing units, consisting of 2-bedroom units and 3-bedroom units.

Location Description:

Neosho, Missouri

Activity Progress Narrative:

This property is designated with (3) 30% units, (25) 60% units and (8) 80% units.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of buildings (non-residential)		0		0/1
# of Parcels acquired by admin		0		0/0
# of Parcels acquired by		0		0/0
# of Parcels acquired		1		1/1
# of Properties		1		1/1
Total acquisition compensation		0		0/180000

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		36		36/36
# of Multifamily Units		36		36/36
# of Singlefamily Units		0		0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	3	25	36	3/28	25/0	36/36	77.78
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	3	25	36	3/28	25/0	36/36	77.78

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 18-DMF-2-CNH21

Activity Title: Construction of New Housing

Activity Type:
Construction of new housing

Project Number:
18-DP-MF2

Projected Start Date:
04/07/2021

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Kodiak Village- Rental Recovery Housing

Projected End Date:
04/26/2024

Completed Activity Actual End Date:

Responsible Organization:
Economic Security Corporation

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$3,945,582.00
B-18-DP-29-0001	\$0.00	\$3,945,582.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,945,582.00
B-18-DP-29-0001	\$0.00	\$3,945,582.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,945,582.00
B-18-DP-29-0001	\$0.00	\$3,945,582.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Funds Drawdown	\$300.00	\$3,945,582.00
B-18-DP-29-0001	\$300.00	\$3,945,582.00
B-19-DP-29-0001	\$0.00	\$0.00
Program Funds Drawdown	\$300.00	\$3,945,582.00
B-18-DP-29-0001	\$300.00	\$3,945,582.00
B-19-DP-29-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Funds Expended	\$300.00	\$3,945,582.00
Economic Security Corporation	\$300.00	\$3,945,582.00
B-18-DP-29-0001	\$300.00	\$3,945,582.00
B-19-DP-29-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$300.00	\$3,945,582.00
B-18-DP-29-0001	\$300.00	\$3,945,582.00
B-19-DP-29-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

Kodiak Village, LP will construct new housing in Neosho, Missouri, which will consist of 6 six-plex buildings, plus a community building. There will be 36 housing units, consisting of 2-bedroom units and 3-bedroom units. A minimum of 28 housing units are to be occupied by low-income households.

Location Description:

Neosho, Missouri

Activity Progress Narrative:

Construction completed in July 2022. The property leased up and is now 100% occupied. This property is designated with (3) 30% units, (25) 60% units and (8) 80% units.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF	0		0/0	
# ELI Households (0-30% AMI)	0		0/0	
#Low flow showerheads	0		0/0	
#Low flow toilets	0		0/0	
# of Elevated Structures	0		0/0	
# of Section 3 Labor Hours	0		0/0	
# of Targeted Section 3 Labor	0		0/0	
# of Total Labor Hours	0		0/0	
#Sites re-used	0		0/0	
#Units exceeding Energy Star	0		0/0	
#Units with bus/rail access	0		0/0	
#Units with other green	0		0/0	
#Units with solar panels	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	36		36/36	
# of Multifamily Units	36		36/36	
# of Singlefamily Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	3	28	36	3/28	28/0	36/36	86.11
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	3	28	36	3/28	28/0	36/36	86.11

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 18-DMF-2-P53
Activity Title: Environmental and Market Study

Activity Type:
 Construction of new housing
Project Number:
 18-DP-MF2
Projected Start Date:
 04/07/2021
Benefit Type:
 Direct Benefit (Households)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Kodiak Village- Rental Recovery Housing
Projected End Date:
 04/07/2024
Completed Activity Actual End Date:

Responsible Organization:
 Economic Security Corporation

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$10,000.00
Total Budget	\$0.00	\$10,000.00
Total Obligated	\$0.00	\$10,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$10,000.00
Most Impacted and Distressed Expended	\$0.00	\$10,000.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:
 Environmental and market study

Location Description:
 Neosho, Missouri

Activity Progress Narrative:
 This property is designated with (3) 30% units, (25) 60% units and (8) 80% units.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF	0		0/0	
# ELI Households (0-30% AMI)	0		0/0	
#Low flow showerheads	0		0/0	
#Low flow toilets	0		0/0	
# of Elevated Structures	0		0/0	
# of Section 3 Labor Hours	0		0/0	
# of Targeted Section 3 Labor	0		0/0	
# of Total Labor Hours	0		0/0	
#Sites re-used	0		0/0	
#Units exceeding Energy Star	0		0/0	
#Units with bus/rail access	0		0/0	
#Units with other green	0		0/0	
#Units with solar panels	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		36/36	
# of Multifamily Units	0		36/36	
# of Singlefamily Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	3	25	36	3/28	25/0	36/36	77.78
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	3	25	36	3/28	25/0	36/36	77.78

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 18-DP-MF3 / Rivercrest- Rental Recovery Housing

Grantee Activity Number: 18-DMF-3-CNH21

Activity Title: Construction of New Housing

Activity Type:
Construction of new housing

Project Number:
18-DP-MF3

Projected Start Date:
01/28/2021

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Rivercrest- Rental Recovery Housing

Projected End Date:
01/28/2024

Completed Activity Actual End Date:

Responsible Organization:
Cape Area Community Housing Development

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$3,500,000.00
B-18-DP-29-0001	\$0.00	\$3,500,000.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,500,000.00
B-18-DP-29-0001	\$0.00	\$3,500,000.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,500,000.00
B-18-DP-29-0001	\$0.00	\$3,500,000.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Funds Drawdown	\$229,204.63	\$3,500,000.00
B-18-DP-29-0001	\$229,204.63	\$3,500,000.00
B-19-DP-29-0001	\$0.00	\$0.00
Program Funds Drawdown	\$229,204.63	\$3,500,000.00
B-18-DP-29-0001	\$229,204.63	\$3,500,000.00
B-19-DP-29-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Funds Expended	\$229,204.63	\$3,500,000.00
Cape Area Community Housing Development	\$229,204.63	\$3,500,000.00
B-18-DP-29-0001	\$229,204.63	\$3,500,000.00
B-19-DP-29-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$229,204.63	\$3,500,000.00
B-18-DP-29-0001	\$229,204.63	\$3,500,000.00
B-19-DP-29-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

RiverCrest Homes, LLC will construct 20 units for Affordable Rental Recovery Housing located in Doniphan, Missouri to replace housing units lost during the 2017 disaster events. The project will consist of 20 Single Family detached Units. Two units will be handicap accessible.

Location Description:

Doniphan, Missouri

Activity Progress Narrative:

Project is complete and fully leased up.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# ELI Households (0-30% AMI)	0	0/0
#Low flow showerheads	0	0/0
#Low flow toilets	0	0/0
# of Elevated Structures	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0
#Sites re-used	0	0/0
#Units exceeding Energy Star	0	0/0
#Units with bus/rail access	0	0/0
#Units with other green	0	0/0
#Units with solar panels	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	20/20
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	20/20

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	12	8	20	12/5	8/6	20/20	100.00
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	12	8	20	12/5	8/6	20/20	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 18-DP-MF4 / Webster Groves- Disaster Recovery Housing



Grantee Activity Number: 18-DMF-4-A6

Activity Title: Legal Services

Activity Type:

Administration

Project Number:

18-DP-MF4

Projected Start Date:

01/15/2021

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Webster Groves- Disaster Recovery Housing

Projected End Date:

01/14/2024

Completed Activity Actual End Date:**Responsible Organization:**

South Central Ozark Council of Governments

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$16,000.00
Total Budget	\$0.00	\$16,000.00
Total Obligated	\$0.00	\$16,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$16,000.00
Most Impacted and Distressed Expended	\$0.00	\$16,000.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Legal Services

Location Description:**Activity Progress Narrative:**

Project was fully leased in May 2022 and converted from construction to permanent term in June 2022.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 18-DMF-4-AP1

Activity Title: Acquisition of Property

Activity Type:

Acquisition - general

Project Number:

18-DP-MF4

Projected Start Date:

01/15/2021

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Webster Groves- Disaster Recovery Housing

Projected End Date:

01/14/2024

Completed Activity Actual End Date:

Responsible Organization:

South Central Ozark Council of Governments

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$444,406.73
Total Budget	\$0.00	\$444,406.73
Total Obligated	\$0.00	\$444,406.73
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$444,406.73
Most Impacted and Distressed Expended	\$0.00	\$444,406.73
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Purchase of 22 single family lots and 4 multifamily lots on which to build 22 single family homes, 18 multifamily units, and a clubhouse.

Location Description:

Site 1: located at the corner of Ginger and Jennifer Drive, west of State Highway 63, between Wayhaven and Howard Avenues, in the Wayhaven Subdivision 4th edition, West Plains, Howell County, Missouri 65775.

Site 2: located at the corner of Pearl Circle and Opal Drive, south of State Highway 160, North of Myrtle Street and West of North Howell Avenue, in the Webster Groves Subdivision, West Plains, Howell County, Missouri 65775.

Activity Progress Narrative:

Project was fully leased in May 2022 and converted from construction to permanent term in June 2022.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		0/0	
# of Parcels acquired by admin	0		0/0	
# of Parcels acquired by	0		0/0	
# of Parcels acquired	0		23/23	
# of Properties	0		0/0	
Total acquisition compensation	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		40/40	
# of Multifamily Units	0		18/18	
# of Singlefamily Units	0		22/22	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	30	10	40	30/11	10/29	40/40	100.00
# of Persons	54	38	92	54/27	38/72	92/99	100.00
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	30	10	40	30/11	10/29	40/40	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 18-DMF-4-CNH21

Activity Title: Construction of New Housing

Activity Type:
Construction of new housing

Project Number:
18-DP-MF4

Projected Start Date:
01/15/2021

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Webster Groves- Disaster Recovery Housing

Projected End Date:
01/14/2024

Completed Activity Actual End Date:

Responsible Organization:
South Central Ozark Council of Governments

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$4,521,918.27
Total Budget	\$0.00	\$4,521,918.27
Total Obligated	\$0.00	\$4,521,918.27
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,521,918.27
Most Impacted and Distressed Expended	\$0.00	\$4,521,918.27
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:
Will construct 40 units for affordable rental recovery housing and 1 clubhouse. 22 single family detached units, 4 townhome units, 1 common area for tenants.

Location Description:
Site 1: located at the corner of Ginger and Jennifer Drive, west of State Highway 63, between Wayhaven and Howard Avenues, in the Wayhaven Subdivision 4th edition, West Plains, Howell County, Missouri 65775.
Site 2: located at the corner of Pearl Circle and Opal Drive, south of State Highway 160, North of Myrtle Street and West of North Howell Avenue, in the Webster Groves Subdivision, West Plains, Howell County, Missouri 65775.

Activity Progress Narrative:
Project was fully leased in May 2022 and converted from construction to permanent term in June 2022.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
Activity funds eligible for DREF		0		0/0
# ELI Households (0-30% AMI)		0		0/0
#Low flow showerheads		0		0/0
#Low flow toilets		0		0/0
# of Elevated Structures		0		0/0
# of Section 3 Labor Hours		0		3807/0
# of Targeted Section 3 Labor		0		0/0
# of Total Labor Hours		0		25927/0
#Sites re-used		0		0/0
#Units exceeding Energy Star		0		0/0
#Units with bus/rail access		0		0/0
#Units with other green		0		0/0
#Units with solar panels		0		0/0

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		0		40/40
# of Multifamily Units		0		18/18
# of Singlefamily Units		0		22/22

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	30/11	10/29	40/40	100.00
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	30/11	10/29	40/40	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 18-DMF-4-P53

Activity Title: Environmental Study

Activity Type:

Construction of new housing

Project Number:

18-DP-MF4

Projected Start Date:

01/15/2021

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Webster Groves- Disaster Recovery Housing

Projected End Date:

01/14/2024

Completed Activity Actual End Date:

Responsible Organization:

South Central Ozark Council of Governments

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$17,675.00
Total Budget	\$0.00	\$17,675.00
Total Obligated	\$0.00	\$17,675.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$17,675.00
Most Impacted and Distressed Expended	\$0.00	\$17,675.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Environmental study of site

Location Description:

Site 1: located at the corner of Ginger and Jennifer Drive, west of State Highway 63, between Wayhaven and Howard Avenues, in the Wayhaven Subdivision 4th edition, West Plains, Howell County, Missouri 65775.

Site 2: located at the corner of Pearl Circle and Opal Drive, south of State Highway 160, North of Myrtle Street and West of North Howell Avenue, in the Webster Groves Subdivision, West Plains, Howell County, Missouri 65775.

Site 1: located at the corner of Ginger and Jennifer Drive, west of State Highway 63, between Wayhaven and Howard Avenues, in the Wayhaven Subdivision 4th edition, West Plains, Howell County, Missouri 65775.

Site 2: located at the corner of Pearl Circle and Opal Drive, south of State Highway 160, North of Myrtle Street and West of North Howell Avenue, in the Webster Groves Subdivision, West Plains, Howell County, Missouri 65775.



Activity Progress Narrative:

Project was fully leased in May 2022 and converted from construction to permanent term in June 2022.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
Activity funds eligible for DREF		0		0/0
# ELI Households (0-30% AMI)		0		0/0
#Low flow showerheads		0		0/0
#Low flow toilets		0		0/0
# of Elevated Structures		0		0/0
# of Section 3 Labor Hours		0		3835/0
# of Targeted Section 3 Labor		0		0/0
# of Total Labor Hours		0		26491/0
#Sites re-used		0		0/0
#Units exceeding Energy Star		0		0/0
#Units with bus/rail access		0		0/0
#Units with other green		0		0/0
#Units with solar panels		0		0/0

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		0		40/40
# of Multifamily Units		0		18/18
# of Singlefamily Units		0		22/22

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	9	0	9	30/11	10/29	40/40	100.00
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	9	0	9	30/11	10/29	40/40	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 19-DP-DR-ADM / Administration-Infrastructure



Grantee Activity Number: 19-MOSTADMIN

Activity Title: Administration

Activity Type:

Administration

Project Number:

19-DP-DR-ADM

Projected Start Date:

04/30/2021

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration-Infrastructure

Projected End Date:

04/30/2024

Completed Activity Actual End Date:

Responsible Organization:

State of Missouri

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$492,350.90
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$492,350.90
Total Budget	\$0.00	\$492,350.90
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$492,350.90
Total Obligated	\$0.00	\$492,350.90
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$492,350.90
Total Funds Drawdown	\$4,352.83	\$27,477.58
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$4,352.83	\$27,477.58
Program Funds Drawdown	\$4,352.83	\$27,477.58
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$4,352.83	\$27,477.58
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Funds Expended	\$4,352.83	\$27,477.58
State of Missouri	\$4,352.83	\$27,477.58
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$4,352.83	\$27,477.58
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

Provides funds for Program Administration at the State level.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # / 2018-DP-01 / Carter County Disaster Recovery Housing



Grantee Activity Number: 18-DRH-1-ADM35

Activity Title: Carter County Administration

Activity Type:

Administration

Project Number:

2018-DP-01

Projected Start Date:

02/04/2020

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Carter County Disaster Recovery Housing

Projected End Date:

02/04/2024

Completed Activity Actual End Date:

Responsible Organization:

Carter County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$37,200.00
Total Budget	\$0.00	\$37,200.00
Total Obligated	\$0.00	\$37,200.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,380.00
Most Impacted and Distressed Expended	\$0.00	\$6,380.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

In an effort to remove current and future flood recovery cost burdens, Carter County proposed to purchase and demolish single-family properties.

Location Description:

within designated buyout zones in Carter County

Activity Progress Narrative:

Carter County did request the Administration budget be reduced to \$11,565.45; the County is still waiting on approval for this request. The County does have interest from other property owners to participate in the flood buyout program. I am currently waiting directions from CDBG on this next phase of intake



applications.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 18-DRH-1-BP1

Activity Title: Carter County Buyout LMB

Activity Type:

Acquisition - buyout of residential properties

Project Number:

2018-DP-01

Projected Start Date:

02/04/2020

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Carter County Disaster Recovery Housing

Projected End Date:

02/04/2024

Completed Activity Actual End Date:

Responsible Organization:

Carter County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,720,094.00
B-18-DP-29-0001	\$0.00	\$1,720,094.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,720,094.00
B-18-DP-29-0001	\$0.00	\$1,720,094.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,720,094.00
B-18-DP-29-0001	\$0.00	\$1,720,094.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Funds Drawdown	\$49,514.04	\$167,732.04
B-18-DP-29-0001	\$49,514.04	\$167,732.04
B-19-DP-29-0001	\$0.00	\$0.00
Program Funds Drawdown	\$49,514.04	\$167,732.04
B-18-DP-29-0001	\$49,514.04	\$167,732.04
B-19-DP-29-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Funds Expended	\$49,514.04	\$167,732.04
Carter County	\$49,514.04	\$167,732.04
B-18-DP-29-0001	\$49,514.04	\$167,732.04
B-19-DP-29-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$49,514.04	\$167,732.04
B-18-DP-29-0001	\$49,514.04	\$167,732.04
B-19-DP-29-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

In an effort to remove current and future flood recovery cost burdens, Carter County proposed to purchase and demolish single-family properties.

Location Description:

within designated buyout zones in Carter County

Activity Progress Narrative:

On August 30, 2022, Carter County purchased one property. This property is projected to be demolished on time. Carter County did request the acquisition budget be reduced to \$639,338; the County is still waiting on approval for this request. The County does have interest from other property owners to participate in the flood buyout program. I am currently waiting directions from CDBG on this next phase of intake applications.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
Activity funds eligible for DREF	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired by	0	0/0
# of Parcels acquired	2	8/25
# of Properties	2	8/25
Total acquisition compensation	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	2	8/25
# of Multifamily Units	0	0/0
# of Singlefamily Units	2	8/25

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/25	1/0	5/25	100.00
# Owner	0	0	0	0/25	0/0	0/25	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 18-DRH-1-DC3

Activity Title: Carter County Demolition Buyout LMB

Activity Type:

Clearance and Demolition

Project Number:

2018-DP-01

Projected Start Date:

02/04/2020

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Carter County Disaster Recovery Housing

Projected End Date:

02/04/2024

Completed Activity Actual End Date:

Responsible Organization:

Carter County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$262,500.00
Total Budget	\$0.00	\$262,500.00
Total Obligated	\$0.00	\$262,500.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$16,374.00
Most Impacted and Distressed Expended	\$0.00	\$16,374.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

In an effort to remove current and future flood recovery cost burdens, Carter County proposed to purchase and demolish single-family properties.

Location Description:

within designated buyout zones in Carter County

Activity Progress Narrative:

Carter County issued an NTP to Trutest Environmental Solutions, LLC to conduct an asbestos report on the property. Mr. Bonney completed the inspection on September 26, 2022, and reported on September 27, 2022 there were no ACM (asbestos containing materials) found. The County Commission is currently working on procuring a demolition contractor and plan to meet the November 28, 2022, 90-day demolition deadline. Carter County did request the demolition budget be



reduced to \$156,374; the County is still waiting on approval for this request. The County does have interest from other property owners to participate in the flood buyout program. I am currently waiting directions from CDBG on this next phase of intake applications.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	2		3/25	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	2		3/25	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	2		3/25	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/25	0/0	1/25	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 18-DRH-1-DP60

Activity Title: Carter County HA Downpay Assistance LMH

Activity Type:

Homeownership Assistance to low- and moderate-income

Project Number:

2018-DP-01

Projected Start Date:

02/03/2020

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Carter County Disaster Recovery Housing

Projected End Date:

02/03/2024

Completed Activity Actual End Date:**Responsible Organization:**

Carter County

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2022****To Date**

\$0.00

\$921,219.00

Total Budget

\$0.00

\$921,219.00

Total Obligated

\$0.00

\$921,219.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

In an effort to remove current and future flood recovery cost burdens, Carter County proposed to purchase and demolish single-family properties. Providing LMI persons downpayment assistance to buy into affordable replacement home outside of the floodplain.

Location Description:

within designated buyout zones in Carter County

Activity Progress Narrative:

Carter County did request the down payment assistance budget be reduced to



\$188,261.04; the County is still waiting on approval for this request. The County does have interest from other property owners to participate in the flood buyout program. I am currently waiting directions from CDBG on this next phase of intake applications.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/25	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/25	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/25	0/0	0/25	0
# Owner	0	0	0	0/25	0/0	0/25	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 18-DRH-1-HI60

Activity Title: Carter County HA Housing Incentive LMHI

Activity Type:

Housing incentives to encourage resettlement

Project Number:

2018-DP-01

Projected Start Date:

02/04/2020

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Carter County Disaster Recovery Housing

Projected End Date:

02/04/2024

Completed Activity Actual End Date:

Responsible Organization:

Carter County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$673,110.00
B-18-DP-29-0001	\$0.00	\$673,110.00
Total Budget	\$0.00	\$673,110.00
B-18-DP-29-0001	\$0.00	\$673,110.00
Total Obligated	\$0.00	\$673,110.00
B-18-DP-29-0001	\$0.00	\$673,110.00
Total Funds Drawdown	\$29,461.39	\$29,461.39
B-18-DP-29-0001	\$29,461.39	\$29,461.39
Program Funds Drawdown	\$29,461.39	\$29,461.39
B-18-DP-29-0001	\$29,461.39	\$29,461.39
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Carter County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

In an effort to remove current and future flood recovery cost burdens, Carter County proposed to purchase and demolish single-family properties.

Location Description:

within designated buyout zones in Carter County

Activity Progress Narrative:

While reviewing the Carter County Buyout file it was discovered that the Housing Buyout with Incentive budget was incorrectly charged \$0 over the life of the project. This error began on RFF #4; \$31,125,14 was related to CRIB work and



payments but was accidentally charged to the Relocation budget. Since the discovery of this error it has been corrected and the correct amount of funds were reassigned to the Housing Incentive with Buyout budget. Carter County did request the Housing Buyout with Incentive budget be reduced to \$129,462; the County is still waiting on approval for this request. The County does have interest from other property owners to participate in the flood buyout program. I am currently waiting directions from CDBG on this next phase of intake applications.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	1		1/25	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	1		1/25	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/25	0/0	0/25	0
# Owner	0	0	0	0/25	0/0	0/25	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 18-DRH-1-RA28

Activity Title: Carter County Relocation Pay and Assistance

Activity Type:

Relocation payments and assistance

Project Number:

2018-DP-01

Projected Start Date:

02/04/2020

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Carter County Disaster Recovery Housing

Projected End Date:

02/04/2024

Completed Activity Actual End Date:

Responsible Organization:

Carter County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$143,110.00
B-18-DP-29-0001	\$0.00	\$143,110.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$143,110.00
B-18-DP-29-0001	\$0.00	\$143,110.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$143,110.00
B-18-DP-29-0001	\$0.00	\$143,110.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Funds Drawdown	(\$29,461.39)	\$1,856.25
B-18-DP-29-0001	(\$29,461.39)	\$1,856.25
B-19-DP-29-0001	\$0.00	\$0.00
Program Funds Drawdown	(\$29,461.39)	\$1,856.25
B-18-DP-29-0001	(\$29,461.39)	\$1,856.25
B-19-DP-29-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Funds Expended	(\$29,461.39)	\$1,856.25
Carter County	(\$29,461.39)	\$1,856.25
B-18-DP-29-0001	(\$29,461.39)	\$1,856.25
B-19-DP-29-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	(\$29,461.39)	\$1,856.25
B-18-DP-29-0001	(\$29,461.39)	\$1,856.25
B-19-DP-29-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

In an effort to remove current and future flood recovery cost burdens, Carter County proposed to purchase and demolish single-family properties.

Location Description:

within designated buyout zones in Carter County

Activity Progress Narrative:

While reviewing the Carter County Buyout file it was discovered that the Relocation budget was incorrectly charged \$31,125.14 over the life of the project. This error began on RFF #4. Since the discovery of this error it has been corrected. The \$31,125.14 was related to CRIB, therefore was reassigned to the Housing Incentive with Buyout budget. Carter County did request the relocation budget be reduced to \$43,110; the County is still waiting on approval for this request. The County does have interest from other property owners to participate in the flood buyout program. I am currently waiting directions from CDBG on this next phase of intake applications.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/5	0/8	0/13	0
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/5	0/8	0/13	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2018-DP-02 / Doniphan Disaster Recovery Housing



Grantee Activity Number: 18-DRH-2-ADM35

Activity Title: Doniphan - Ripley County Administration

Activity Type: Administration	Activity Status: Under Way
Project Number: 2018-DP-02	Project Title: Doniphan Disaster Recovery Housing
Projected Start Date: 02/04/2020	Projected End Date: 02/04/2024
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: N/A	Responsible Organization: Doniphan-Ripley County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$29,857.00
Total Budget	\$0.00	\$29,857.00
Total Obligated	\$0.00	\$29,857.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,950.00
Most Impacted and Distressed Expended	\$0.00	\$4,950.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:	This Period	To Date
Overall		
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

In an effort to remove current and future flood recovery cost burdens, Ripley County proposed to purchase and demolish single-family properties.

Location Description:

within designated buyout zones in Ripley County

Activity Progress Narrative:

The City of Doniphan did request the administration budget be reduced to \$17,141; the City is still waiting on approval for this request. The City does have interest from other property owners to participate in the flood buyout program. I am currently waiting directions from CDBG on this next phase of intake applications.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 18-DRH-2-BP1

Activity Title: Doniphan - Ripley County Buyout LMB

Activity Type:

Acquisition - buyout of residential properties

Project Number:

2018-DP-02

Projected Start Date:

02/04/2020

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Doniphan Disaster Recovery Housing

Projected End Date:

02/04/2024

Completed Activity Actual End Date:

Responsible Organization:

Doniphan-Ripley County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,384,639.00
Total Budget	\$0.00	\$1,384,639.00
Total Obligated	\$0.00	\$1,384,639.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$110,878.50
Most Impacted and Distressed Expended	\$0.00	\$110,878.50
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

In an effort to provide open green space; Ripley County proposed to purchase and demolish single-family properties.

Location Description:

within designated buyout zones in Ripley County

Activity Progress Narrative:

The City of Doniphan did request the acquisition budget be reduced to \$1,051,998.50; the City is still waiting on approval for this request. The City does have interest from other property owners to participate in the flood buyout program. I am currently waiting directions from CDBG on this next phase of intake applications.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Parcels acquired	0		7/20	
# of Properties	0		7/20	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		7/20	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		7/20	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/20	2/0	6/20	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 18-DRH-2-DC3

Activity Title: Doniphan - Ripley County Demo LMB

Activity Type:
Clearance and Demolition

Project Number:
2018-DP-02

Projected Start Date:
02/04/2020

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Doniphan Disaster Recovery Housing

Projected End Date:
02/04/2024

Completed Activity Actual End Date:

Responsible Organization:
Doniphan-Ripley County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$210,000.00
B-18-DP-29-0001	\$0.00	\$210,000.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$210,000.00
B-18-DP-29-0001	\$0.00	\$210,000.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$210,000.00
B-18-DP-29-0001	\$0.00	\$210,000.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Funds Drawdown	\$19,870.00	\$37,320.00
B-18-DP-29-0001	\$19,870.00	\$37,320.00
B-19-DP-29-0001	\$0.00	\$0.00
Program Funds Drawdown	\$19,870.00	\$37,320.00
B-18-DP-29-0001	\$19,870.00	\$37,320.00
B-19-DP-29-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Funds Expended	\$19,870.00	\$37,320.00
Doniphan-Ripley County	\$19,870.00	\$37,320.00
B-18-DP-29-0001	\$19,870.00	\$37,320.00
B-19-DP-29-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$19,870.00	\$37,320.00
B-18-DP-29-0001	\$19,870.00	\$37,320.00
B-19-DP-29-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

In an effort to remove current and future flood recovery cost burdens, Doniphan proposed to purchase and demolish single-family properties.

Location Description:

within designated buyout zones in Ripley County

Activity Progress Narrative:

The City of Doniphan procured Ron to complete the demolition of the property. Ron completed the demolition on time and Lance conducted his demolition inspection on August 11, 2022 reporting the demolition was satisfactory. The City of Doniphan does have interest from other property owners to participate in the flood buyout program. I am currently waiting directions from CDBG on this next phase of intake applications.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	2/20

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	2/20
# of Multifamily Units	0	0/0
# of Singlefamily Units	2	2/20

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	0	2	2/20	0/0	2/20	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 18-DRH-2-DP60

Activity Title: Doniphan - Ripley County HA Downpayment Assist LMB

Activity Type:

Homeownership Assistance to low- and moderate-income

Project Number:

2018-DP-02

Projected Start Date:

02/04/2020

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Doniphan Disaster Recovery Housing

Projected End Date:

02/04/2024

Completed Activity Actual End Date:**Responsible Organization:**

Doniphan-Ripley County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$745,539.00
Total Budget	\$0.00	\$745,539.00
Total Obligated	\$0.00	\$745,539.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

In an effort to remove current and future flood recovery cost burdens, Ripley County proposed to purchase and demolish single-family properties.

Location Description:

within designated buyout zones in Ripley County

Activity Progress Narrative:

The City of Doniphan did request the down payment assistance budget be reduced to \$329,379; the City is still waiting on approval for this request. The City does have interest from other property owners to participate in the flood buyout program. I am currently waiting directions from CDBG on this next phase of intake applications.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/20	
# of Multifamily Units	0		0/20	
# of Singlefamily Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/20	0/0	0/20	0
# Owner	0	0	0	0/20	0/0	0/20	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 18-DRH-2-HI60

Activity Title: Doniphan - Ripley County HA Housing Incent LMH

Activity Type:

Housing incentives to encourage resettlement

Project Number:

2018-DP-02

Projected Start Date:

02/04/2020

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Doniphan Disaster Recovery Housing

Projected End Date:

02/04/2024

Completed Activity Actual End Date:**Responsible Organization:**

Doniphan-Ripley County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$522,770.00
Total Budget	\$0.00	\$522,770.00
Total Obligated	\$0.00	\$522,770.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

In an effort to remove current and future flood recovery cost burdens, Ripley County proposed to purchase and demolish single-family properties.

Location Description:

within designated buyout zones in Ripley County

Activity Progress Narrative:

The City of Doniphan did request the Housing Buyout with Incentive budget be reduced to \$100,000; the City is still waiting on approval for this request. The City does have interest from other property owners to participate in the flood buyout program. I am currently waiting directions from CDBG on this next phase of intake applications.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/20	
# of Multifamily Units	0		0/20	
# of Singlefamily Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/20	0/0	0/20	0
# Owner	0	0	0	0/20	0/0	0/20	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 18-DRH-2-RA28

Activity Title: Doniphan - Ripley County Relocation Assist LMB

Activity Type:

Relocation payments and assistance

Project Number:

2018-DP-02

Projected Start Date:

02/04/2020

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Doniphan Disaster Recovery Housing

Projected End Date:

02/04/2024

Completed Activity Actual End Date:**Responsible Organization:**

Doniphan-Ripley County

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2022****To Date**

\$0.00

\$122,770.00

Total Budget

\$0.00

\$122,770.00

Total Obligated

\$0.00

\$122,770.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$2,149.00

Most Impacted and Distressed Expended

\$0.00

\$2,149.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

In an effort to remove current and future flood recovery cost burdens, Ripley County proposed to purchase and demolish single-family properties.

Location Description:

within designated buyout zones in Ripley County

Activity Progress Narrative:

The City of Doniphan did request the relocation budget be reduced to \$22,770; the City is still waiting on approval for this request. The City does have interest from other property owners to participate in the flood buyout program. I am currently waiting directions from CDBG on this next phase of intake applications.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Non-business	1		1/10	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	1/0	0/0	1/0	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2018-DP-03 / Howell County Disaster Recovery Housing



Grantee Activity Number: 18-DRH-3-BP1

Activity Title: Howell County Buyout LMB

Activity Type:

Acquisition - buyout of residential properties

Project Number:

2018-DP-03

Projected Start Date:

02/04/2020

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Howell County Disaster Recovery Housing

Projected End Date:

02/04/2024

Completed Activity Actual End Date:

Responsible Organization:

Howell County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$580,000.00
B-18-DP-29-0001	\$0.00	\$580,000.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$580,000.00
B-18-DP-29-0001	\$0.00	\$580,000.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$580,000.00
B-18-DP-29-0001	\$0.00	\$580,000.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Funds Drawdown	\$3,029.88	\$92,226.93
B-18-DP-29-0001	\$3,029.88	\$92,226.93
B-19-DP-29-0001	\$0.00	\$0.00
Program Funds Drawdown	\$3,029.88	\$92,226.93
B-18-DP-29-0001	\$3,029.88	\$92,226.93
B-19-DP-29-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Funds Expended	\$3,029.88	\$92,226.93
Howell County	\$3,029.88	\$92,226.93
B-18-DP-29-0001	\$3,029.88	\$92,226.93
B-19-DP-29-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$3,029.88	\$92,226.93
B-18-DP-29-0001	\$3,029.88	\$92,226.93
B-19-DP-29-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

In an effort to remove current and future flood recovery cost burdens, Howell County proposed to purchase and demolish single-family properties.

Location Description:

within designated buyout zones in Howell County

Activity Progress Narrative:

The asbestos inspection was completed on the buyout property and the next step is demolition.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/8

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/8
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/8	0/0	0/8	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 18-DRH-3-DP60

Activity Title: Howell County HA Downpay Assistance LMH

Activity Type:
Homeownership Assistance to low- and moderate-income

Project Number:
2018-DP-03

Projected Start Date:
02/04/2020

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Howell County Disaster Recovery Housing

Projected End Date:
02/04/2024

Completed Activity Actual End Date:

Responsible Organization:
Howell County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

In an effort to remove current and future flood recovery cost burdens, Howell County proposed to purchase and demolish single-family properties.

Location Description:

within designated buyout zones in Howell County

Activity Progress Narrative:

No progress to report this period.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		0		0/29
# of Multifamily Units		0		0/0
# of Singlefamily Units		0		0/29

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/29	0/0	0/29	0
# Owner	0	0	0	0/29	0/0	0/29	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 18-DRH-3-HI60

Activity Title: Howell County HA Housing Incentive LMHI

Activity Type:

Housing incentives to encourage resettlement

Project Number:

2018-DP-03

Projected Start Date:

02/03/2020

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Howell County Disaster Recovery Housing

Projected End Date:

02/03/2024

Completed Activity Actual End Date:**Responsible Organization:**

Howell County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2022

To Date

\$0.00

\$236,700.00

Total Budget

\$0.00

\$236,700.00

Total Obligated

\$0.00

\$236,700.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$50,000.00

Most Impacted and Distressed Expended

\$0.00

\$50,000.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:**Overall**

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

In an effort to remove current and future flood recovery cost burdens, Howell County proposed to purchase and demolish single-family properties.

Location Description:

within designated buyout zones in Howell County

Activity Progress Narrative:

No progress to report his period.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/29	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/29	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/29	0/0	0/29	0
# Owner	0	0	0	0/29	0/0	0/29	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 2018DP03

Activity Title: Administration

Activity Type:

Administration

Project Number:

2018-DP-03

Projected Start Date:

02/03/2020

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Howell County Disaster Recovery Housing

Projected End Date:

02/03/2024

Completed Activity Actual End Date:**Responsible Organization:**

Howell County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$13,300.00
Total Budget	\$0.00	\$13,300.00
Total Obligated	\$0.00	\$13,300.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,325.00
Most Impacted and Distressed Expended	\$0.00	\$3,325.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

In an effort to remove current and future flood recovery cost burdens, Howell County proposed to purchase and demolish single-family properties.

Location Description:**Activity Progress Narrative:**

No progress to report this period.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # / 2018-DP-05 / Pacific-Franklin County Disaster Recovery



Grantee Activity Number: 18-DRH-5-ADM35

Activity Title: Pacific - Franklin County Admin

Activity Type:

Administration

Project Number:

2018-DP-05

Projected Start Date:

02/04/2020

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Pacific-Franklin County Disaster Recovery Housing

Projected End Date:

02/04/2024

Completed Activity Actual End Date:

Responsible Organization:

Franklin County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$5,530.00
Total Budget	\$0.00	\$5,530.00
Total Obligated	\$0.00	\$5,530.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,372.25
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

In an effort to remove current and future flood recovery cost burdens, Franklin County proposed to purchase and demolish single-family properties.

Location Description:

within designated buyout zones in Franklin County

Activity Progress Narrative:

No new requests for funds were made since the last report.
 10/17/22: Under the amended guidelines, CDBG is reviewing eight (8) additional properties previously determined ineligible. All documents for each property have been submitted to CDBG and staff is currently reviewing. Once approved, a final RFF for reimbursement will be processed. With the final reimbursement will come a final administration request.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 18-DRH-5-BP1

Activity Title: Pacific - Franklin County Buyout LMB

Activity Type:

Acquisition - buyout of residential properties

Project Number:

2018-DP-05

Projected Start Date:

02/04/2020

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Pacific-Franklin County Disaster Recovery Housing

Projected End Date:

02/04/2024

Completed Activity Actual End Date:

Responsible Organization:

Franklin County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$432,445.00
Total Budget	\$0.00	\$432,445.00
Total Obligated	\$0.00	\$432,445.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$203,521.33
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

In an effort to remove current and future flood recovery cost burdens, Franklin County proposed to purchase and demolish single-family properties.

Location Description:

within designated buyout zones in Franklin County

Activity Progress Narrative:

Twenty-seven (27) properties have expressed interest in the program and intake is considered complete. Appraisals have been completed and offer sheets have been sent to the property owners. Some of the owners have accepted the FEMA offer and required SEMA and CDBG documents are being prepared to send a contract to the homeowners. Asbestos Inspector, Appraiser and Title Company have been procured by the city. The Environmental Review Report was completed and the Authority to Use Grant Funds has been received. Eight (8) properties were approved by DED to be included in the program. Those eight (8) properties have



been purchased and demolished.

DED may make more of the properties eligible for their funding under an amendment to the DR action plan. We have not yet received information on this possibility as of yet. If more properties become eligible, an additional RFF will be submitted for the city's 25% match to FEMA

10/17/22: Under the amended guidelines, CDBG is reviewing eight (8) additional properties previously determined ineligible. All documents for each property have been submitted to CDBG and staff is currently reviewing. Once approved, a final RFF for reimbursement will be processed.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF	0		0/0	
# of Parcels acquired by admin	0		0/0	
# of Parcels acquired by	0		0/0	
# of Parcels acquired	0		0/0	
# of Properties	0		8/27	
Total acquisition compensation	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/27	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		8/27	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/27	3/0	8/27	62.50

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 18-DRH-5-DC3

Activity Title: Pacific - Franklin County Demo LMB

Activity Type:

Clearance and Demolition

Project Number:

2018-DP-05

Projected Start Date:

02/04/2020

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Pacific-Franklin County Disaster Recovery Housing

Projected End Date:

02/04/2024

Completed Activity Actual End Date:

Responsible Organization:

Franklin County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$104,625.00
Total Budget	\$0.00	\$104,625.00
Total Obligated	\$0.00	\$104,625.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$23,506.25
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

In an effort to remove current and future flood recovery cost burdens, Franklin County proposed to purchase and demolish single-family properties.

Location Description:

within designated buyout zones in Franklin County

Activity Progress Narrative:

No new demolitions were completed this quarter.
 10/17/22: Under the amended guidelines, CDBG is reviewing eight (8) additional properties previously determined ineligible. All documents for each property have been submitted to CDBG and staff is currently reviewing. Once approved, a final RFF for reimbursement will be processed.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF	0		0/0	
# of buildings (non-residential)	0		0/0	
# of Businesses	0		0/0	
# of Non-business	0		0/0	
# of Properties	0		8/27	
# of public facilities	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		8/27	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		8/27	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/27	3/0	8/27	62.50

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 18-DRH-5-RA28

Activity Title: Pacific - Franklin County Rental Assistance LMB

Activity Type:

Housing incentives to encourage resettlement

Project Number:

2018-DP-05

Projected Start Date:

02/04/2020

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Pacific-Franklin County Disaster Recovery Housing

Projected End Date:

02/04/2024

Completed Activity Actual End Date:**Responsible Organization:**

Franklin County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$16,200.00
Total Budget	\$0.00	\$16,200.00
Total Obligated	\$0.00	\$16,200.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

In an effort to remove current and future flood recovery cost burdens, Franklin County proposed to purchase and demolish single-family properties.

Location Description:

within designated buyout zones in Franklin County

Activity Progress Narrative:

No resettlement has been requested by the owners or residents of any properties in the program.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/27	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/27	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/27	0/0	0/27	0
# Owner	0	0	0	0/27	0/0	0/27	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2018-DP-06 / West Plains - Howell County Disaster Recovery

Grantee Activity Number: 18-DRH-6-ADM35

Activity Title: West Plains - Howell County Admin

Activity Type:

Administration

Project Number:

2018-DP-06

Projected Start Date:

02/04/2020

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

West Plains - Howell County Disaster Recovery

Projected End Date:

02/04/2024

Completed Activity Actual End Date:

Responsible Organization:

City of West Plains - Howell County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$50,200.00
Total Budget	\$0.00	\$50,200.00
Total Obligated	\$0.00	\$50,200.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$11,800.00
Most Impacted and Distressed Expended	\$0.00	\$11,800.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

In an effort to remove current and future flood recovery cost burdens, Howell County proposed to purchase and demolish single-family properties.

Location Description:

within designated buyout zones in Howell County

Activity Progress Narrative:

No progress was made on this activity for the quarter



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 18-DRH-6-BP1

Activity Title: West Plains - Howell County Buyout LMB

Activity Type:

Acquisition - buyout of residential properties

Project Number:

2018-DP-06

Projected Start Date:

02/04/2020

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

West Plains - Howell County Disaster Recovery

Projected End Date:

02/04/2024

Completed Activity Actual End Date:

Responsible Organization:

City of West Plains - Howell County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$3,310,739.00
B-18-DP-29-0001	\$0.00	\$3,310,739.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,310,739.00
B-18-DP-29-0001	\$0.00	\$3,310,739.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,310,739.00
B-18-DP-29-0001	\$0.00	\$3,310,739.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Funds Drawdown	\$132,772.28	\$679,859.51
B-18-DP-29-0001	\$132,772.28	\$679,859.51
B-19-DP-29-0001	\$0.00	\$0.00
Program Funds Drawdown	\$132,772.28	\$679,859.51
B-18-DP-29-0001	\$132,772.28	\$679,859.51
B-19-DP-29-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Funds Expended	\$132,772.28	\$679,859.51
City of West Plains - Howell County	\$132,772.28	\$679,859.51
B-18-DP-29-0001	\$132,772.28	\$679,859.51
B-19-DP-29-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$132,772.28	\$679,859.51
B-18-DP-29-0001	\$132,772.28	\$679,859.51
B-19-DP-29-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

In an effort to remove current and future flood recovery cost burdens, Howell County proposed to purchase and demolish single-family properties.

Location Description:

within designated buyout zones in Howell County

Activity Progress Narrative:

2 properties were purchased
 Asbestos Inspection (4) have been completed
 Activity Delivery fees were paid to the RPC-Consultant

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/46

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/46
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	4/46

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/46	2/0	3/46	66.67

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 18-DRH-6-DC3

Activity Title: West Plains - Howell County Demo Buyout LMB

Activity Type:

Clearance and Demolition

Project Number:

2018-DP-06

Projected Start Date:

02/04/2020

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

West Plains - Howell County Disaster Recovery

Projected End Date:

02/04/2024

Completed Activity Actual End Date:**Responsible Organization:**

City of West Plains - Howell County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$378,947.00
Total Budget	\$0.00	\$378,947.00
Total Obligated	\$0.00	\$378,947.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

In an effort to remove current and future flood recovery cost burdens, Howell County proposed to purchase and demolish single-family properties.

Location Description:

within designated buyout zones in Howell County

Activity Progress Narrative:

After the Asbestos Inspection Reports are completed the demolition project will begin.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/46	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/46	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/46	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/46	0/0	0/46	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 18-DRH-6-DP60

Activity Title: West Plains - Howell County HA Downpay Assist LMB

Activity Type:

Homeownership Assistance to low- and moderate-income

Project Number:

2018-DP-06

Projected Start Date:

02/04/2020

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

West Plains - Howell County Disaster Recovery

Projected End Date:

02/04/2024

Completed Activity Actual End Date:**Responsible Organization:**

City of West Plains - Howell County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$148,306.00
Total Budget	\$0.00	\$148,306.00
Total Obligated	\$0.00	\$148,306.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

In an effort to remove current and future flood recovery cost burdens, Howell County proposed to purchase and demolish single-family properties.

Location Description:

within designated buyout zones in Howell County

Activity Progress Narrative:

No progress was made on this activity for the quarter



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/46	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/46	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/46	0/0	0/46	0
# Owner	0	0	0	0/46	0/0	0/46	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 18-DRH-6-HI60

Activity Title: West Plains - Howell County HA Housing Incentiv LMB

Activity Type:

Housing incentives to encourage resettlement

Project Number:

2018-DP-06

Projected Start Date:

02/04/2020

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

West Plains - Howell County Disaster Recovery

Projected End Date:

02/04/2024

Completed Activity Actual End Date:

Responsible Organization:

City of West Plains - Howell County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,061,155.00
B-18-DP-29-0001	\$0.00	\$1,061,155.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,061,155.00
B-18-DP-29-0001	\$0.00	\$1,061,155.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,061,155.00
B-18-DP-29-0001	\$0.00	\$1,061,155.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Funds Drawdown	\$149,245.79	\$255,245.79
B-18-DP-29-0001	\$149,245.79	\$255,245.79
B-19-DP-29-0001	\$0.00	\$0.00
Program Funds Drawdown	\$149,245.79	\$255,245.79
B-18-DP-29-0001	\$149,245.79	\$255,245.79
B-19-DP-29-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Funds Expended	\$149,245.79	\$255,245.79
City of West Plains - Howell County	\$149,245.79	\$255,245.79
B-18-DP-29-0001	\$149,245.79	\$255,245.79
B-19-DP-29-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$106,000.00
B-18-DP-29-0001	\$0.00	\$106,000.00
B-19-DP-29-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

In an effort to remove current and future flood recovery cost burdens, Howell County proposed to purchase and demolish single-family properties.

Location Description:

within designated buyout zones in Howell County

Activity Progress Narrative:

3 properties (CRIB Payment) were completed during the quarter.
Ozark Action completed DSS Inspection & Lead Inspection
Appraisal completed for CRIB Payment for 1 property

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		2		2/46
# of Multifamily Units		0		0/0
# of Singlefamily Units		2		2/46

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	1	2	1/46	1/0	2/46	100.00
# Owner	1	1	2	1/46	1/0	2/46	100.00
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 18-DRH-6-RA28

Activity Title: West Plains - Howell County Relocate Assist LMB

Activity Type:

Relocation payments and assistance

Project Number:

2018-DP-06

Projected Start Date:

02/04/2020

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

West Plains - Howell County Disaster Recovery

Projected End Date:

02/04/2024

Completed Activity Actual End Date:**Responsible Organization:**

City of West Plains - Howell County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2022

To Date

\$0.00

\$120,515.00

Total Budget

\$0.00

\$120,515.00

Total Obligated

\$0.00

\$120,515.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:**Overall**

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

In an effort to remove current and future flood recovery cost burdens, Howell County proposed to purchase and demolish single-family properties.

Location Description:

within designated buyout zones in Howell County

Activity Progress Narrative:

No progress on this activity was made this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/15	0/15	0
# Owner	0	0	0	0/0	0/15	0/15	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2018-DP-07 / Willow Springs - Howell County Disaster

Grantee Activity Number: 18-DRH-7-BP1

Activity Title: Willow Springs - Howell County Buyout LMB

Activity Type:

Acquisition - buyout of residential properties

Project Number:

2018-DP-07

Projected Start Date:

02/04/2020

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Willow Springs - Howell County Disaster Recovery

Projected End Date:

02/04/2024

Completed Activity Actual End Date:

Responsible Organization:

Willow Springs - Howell County Disaster Recover

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$2,368,674.00
B-18-DP-29-0001	\$0.00	\$2,368,674.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,368,674.00
B-18-DP-29-0001	\$0.00	\$2,368,674.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,368,674.00
B-18-DP-29-0001	\$0.00	\$2,368,674.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Funds Drawdown	\$33,254.32	\$1,029,333.24
B-18-DP-29-0001	\$33,254.32	\$1,029,333.24
B-19-DP-29-0001	\$0.00	\$0.00
Program Funds Drawdown	\$33,254.32	\$1,029,333.24
B-18-DP-29-0001	\$33,254.32	\$1,029,333.24
B-19-DP-29-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Funds Expended	\$33,254.32	\$1,029,333.24
Willow Springs - Howell County Disaster Recover	\$33,254.32	\$1,029,333.24
B-18-DP-29-0001	\$33,254.32	\$1,029,333.24
B-19-DP-29-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

In an effort to remove current and future flood recovery cost burdens, Howell County proposed to purchase and demolish single-family properties.

Location Description:

within designated buyout zones in Howell County

Activity Progress Narrative:

Four (4) asbestos inspections were completed
 Payment to consultant was completed
 There are still four (4) homes that are in the program and are still looking for a new home to purchase.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired by	0	0/0
# of Parcels acquired	0	0/0
# of Properties	0	8/20
Total acquisition compensation	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/20
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	8/20

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/20	5/0	8/20	62.50

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 18-DRH-7-DC3

Activity Title: Willow Springs - Howell County Demo LMB

Activity Type:

Clearance and Demolition

Project Number:

2018-DP-07

Projected Start Date:

02/04/2020

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Willow Springs - Howell County Disaster Recovery

Projected End Date:

02/04/2024

Completed Activity Actual End Date:**Responsible Organization:**

Willow Springs - Howell County Disaster Recover

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2022

To Date

\$0.00

\$297,500.00

Total Budget

\$0.00

\$297,500.00

Total Obligated

\$0.00

\$297,500.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:**Overall**

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

In an effort to remove current and future flood recovery cost burdens, Howell County proposed to purchase and demolish single-family properties.

Location Description:

within designated buyout zones in Howell County

Activity Progress Narrative:

No progress on this activity was made this quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/35

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/20
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/20

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/20	0/0	0/20	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 18-DRH-7-DP60

Activity Title: Willow Springs - Howell County Downpayment LMB

Activity Type:

Homeownership Assistance to low- and moderate-income

Project Number:

2018-DP-07

Projected Start Date:

02/04/2020

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Willow Springs - Howell County Disaster Recovery

Projected End Date:

02/04/2024

Completed Activity Actual End Date:**Responsible Organization:**

Willow Springs - Howell County Disaster Recover

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$125,000.00
Total Budget	\$0.00	\$125,000.00
Total Obligated	\$0.00	\$125,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

In an effort to remove current and future flood recovery cost burdens, Howell County proposed to purchase and demolish single-family properties.

Location Description:

within designated buyout zones in Howell County

Activity Progress Narrative:

No progress was made on this activity for the quarter.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/20	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/20	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/20	0/0	0/20	0
# Owner	0	0	0	0/20	0/0	0/20	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 18-DRH-7-HI60

Activity Title: Willow Springs - Howell County HA Incentiv LMB

Activity Type:

Housing incentives to encourage resettlement

Project Number:

2018-DP-07

Projected Start Date:

02/03/2020

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Willow Springs - Howell County Disaster Recovery

Projected End Date:

02/03/2024

Completed Activity Actual End Date:**Responsible Organization:**

Willow Springs - Howell County Disaster Recover

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2022

To Date

\$0.00

\$1,069,008.26

Total Budget

\$0.00

\$1,069,008.26

Total Obligated

\$0.00

\$1,069,008.26

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$104,000.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:**Overall**

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

In an effort to remove current and future flood recovery cost burdens, Howell County proposed to purchase and demolish single-family properties.

Location Description:

within designated buyout zones in Howell County

Activity Progress Narrative:

No progress was made on this activity for the quarter.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	2		2/20	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	2		2/20	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	2	2	0/20	2/0	2/20	100.00
# Owner	0	2	2	0/20	2/0	2/20	100.00
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 2018DP07

Activity Title: Administration

Activity Type:

Administration

Project Number:

2018-DP-07

Projected Start Date:

02/03/2020

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Willow Springs - Howell County Disaster Recovery

Projected End Date:

02/03/2024

Completed Activity Actual End Date:**Responsible Organization:**

Willow Springs - Howell County Disaster Recover

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$38,991.74
Total Budget	\$0.00	\$38,991.74
Total Obligated	\$0.00	\$38,991.74
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$9,747.93
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

In an effort to remove current and future flood recovery cost burdens, Howell County proposed to purchase and demolish single-family properties.

Location Description:**Activity Progress Narrative:**

No progress was made on this activity for the quarter.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2018-DP-08 / Van Buren - Carter County Disaster Recovery

Grantee Activity Number: 18-DRH-8-ADM35
Activity Title: Van Buren - Carter County Admin

Activity Type:

Administration

Project Number:

2018-DP-08

Projected Start Date:

02/04/2020

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Van Buren - Carter County Disaster Recovery

Projected End Date:

02/04/2024

Completed Activity Actual End Date:

Responsible Organization:

Van Buren - Carter County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$45,177.00
Total Budget	\$0.00	\$45,177.00
Total Obligated	\$0.00	\$45,177.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,667.50
Most Impacted and Distressed Expended	\$0.00	\$2,667.50
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

In an effort to remove current and future flood recovery cost burdens, Carter County proposed to purchase and demolish single-family properties.

Location Description:

within designated buyout zones in Carter County

Activity Progress Narrative:

The City of Van Buren did request the administration budget be reduced to \$10,435.53; the City is still waiting on approval for this request. The City does have interest from other property owners to participate in the flood buyout program. I am currently waiting directions from CDBG on this next phase of intake applications.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 18-DRH-8-BP1

Activity Title: Van Buren- Carter County Buyout LMB

Activity Type:

Acquisition - buyout of residential properties

Project Number:

2018-DP-08

Projected Start Date:

02/04/2020

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Van Buren - Carter County Disaster Recovery

Projected End Date:

02/04/2024

Completed Activity Actual End Date:

Responsible Organization:

Van Buren - Carter County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$2,118,735.00
B-18-DP-29-0001	\$0.00	\$2,118,735.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,118,735.00
B-18-DP-29-0001	\$0.00	\$2,118,735.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,118,735.00
B-18-DP-29-0001	\$0.00	\$2,118,735.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Funds Drawdown	\$170,616.00	\$178,211.00
B-18-DP-29-0001	\$170,616.00	\$178,211.00
B-19-DP-29-0001	\$0.00	\$0.00
Program Funds Drawdown	\$170,616.00	\$178,211.00
B-18-DP-29-0001	\$170,616.00	\$178,211.00
B-19-DP-29-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Funds Expended	\$85,758.00	\$93,353.00
Van Buren - Carter County	\$85,758.00	\$93,353.00
B-18-DP-29-0001	\$85,758.00	\$93,353.00
B-19-DP-29-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$85,758.00	\$93,353.00
B-18-DP-29-0001	\$85,758.00	\$93,353.00
B-19-DP-29-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

In an effort to remove current and future flood recovery cost burdens, Carter County proposed to purchase and demolish single-family properties.

Location Description:

within designated buyout zones in Carter County

Activity Progress Narrative:

On July 20, 2022, the City of Van Buren purchased the property. The City is currently in the final stages of demolition. The City of Van Buren did request the acquisition budget be reduced to \$614,473; the City is still waiting on approval for this request. The City does have interest from other property owners to participate in the flood buyout program. I am currently waiting directions from CDBG on this next phase of intake applications.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired by	0	0/0
# of Parcels acquired	0	0/0
# of Properties	2	2/20
Total acquisition compensation	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	2/20
# of Multifamily Units	0	0/0
# of Singlefamily Units	2	2/20

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	0	2	2/0	0/0	2/20	100.00
# Owner	2	0	2	2/0	0/0	2/20	100.00
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 18-DRH-8-DC3

Activity Title: Van Buren - Carter County Demolition Buyout LMB

Activity Type:
Clearance and Demolition

Project Number:
2018-DP-08

Projected Start Date:
02/04/2020

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Van Buren - Carter County Disaster Recovery

Projected End Date:
02/04/2024

Completed Activity Actual End Date:

Responsible Organization:
Van Buren - Carter County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$325,080.00
B-18-DP-29-0001	\$0.00	\$325,080.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$325,080.00
B-18-DP-29-0001	\$0.00	\$325,080.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$325,080.00
B-18-DP-29-0001	\$0.00	\$325,080.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Funds Drawdown	\$900.00	\$900.00
B-18-DP-29-0001	\$900.00	\$900.00
B-19-DP-29-0001	\$0.00	\$0.00
Program Funds Drawdown	\$900.00	\$900.00
B-18-DP-29-0001	\$900.00	\$900.00
B-19-DP-29-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Funds Expended	\$900.00	\$900.00
Van Buren - Carter County	\$900.00	\$900.00
B-18-DP-29-0001	\$900.00	\$900.00
B-19-DP-29-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

In an effort to remove current and future flood recovery cost burdens, Carter County proposed to purchase and demolish single-family properties.

Location Description:

within designated buyout zones in Carter County

Activity Progress Narrative:

The City of Van Buren hired Triangle Environmental Science and Engineering Inc to complete an asbestos inspection on the property. On September 7, 2022, Mr. Cable reported no ACM (asbestos containing materials) were found in the house. The City began procuring for a demolition contractor and after two attempts, the City was approved to hire Ron. on September 22, 2022. Ron will be issued an NTP to begin work; a potential demolition extension maybe requested to allow Ron time to properly demolish the house, clear the site, and dispose of the materials. The City of Van Buren did request the demolition budget be reduced to \$179,080; the City is still waiting on approval for this request. The City does have interest from other property owners to participate in the flood buyout program. I am currently waiting directions from CDBG on this next phase of intake applications.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	2		2/20	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	2		2/20	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	2		2/20	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	0	2	2/20	0/0	2/20	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 18-DRH-8-DP60

Activity Title: Van Buren - Carter County HA Downpay Assist

Activity Type:

Homeownership Assistance to low- and moderate-income

Project Number:

2018-DP-08

Projected Start Date:

02/04/2020

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Van Buren - Carter County Disaster Recovery

Projected End Date:

02/04/2024

Completed Activity Actual End Date:**Responsible Organization:**

Van Buren - Carter County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,109,311.00
Total Budget	\$0.00	\$1,109,311.00
Total Obligated	\$0.00	\$1,109,311.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

In an effort to remove current and future flood recovery cost burdens, Carter County proposed to purchase and demolish single-family properties.

Location Description:

within designated buyout zones in Carter County

Activity Progress Narrative:

The City of Van Buren did request the down payment assistance budget be reduced to \$77,313; the City is still waiting on approval for this request. The City does have interest from other property owners to participate in the flood buyout program. I am currently waiting directions from CDBG on this next phase of intake applications.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		0		0/20
# of Multifamily Units		0		0/0
# of Singlefamily Units		0		0/20

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/20	0/0	0/20	0
# Owner	0	0	0	0/20	0/0	0/20	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 18-DRH-8-HI60

Activity Title: Van Buren - Carter County HA Housing Incentive

Activity Type:

Housing incentives to encourage resettlement

Project Number:

2018-DP-08

Projected Start Date:

02/04/2020

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Van Buren - Carter County Disaster Recovery

Projected End Date:

02/04/2024

Completed Activity Actual End Date:**Responsible Organization:**

Van Buren - Carter County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$791,886.00
Total Budget	\$0.00	\$791,886.00
Total Obligated	\$0.00	\$791,886.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

In an effort to remove current and future flood recovery cost burdens, Carter County proposed to purchase and demolish single-family properties.

Location Description:

within designated buyout zones in Carter County

Activity Progress Narrative:

The City of Van Buren did request the Housing Buyout with Incentives budget be reduced to \$100,000; the City is still waiting on approval for this request. The City does have interest from other property owners to participate in the flood buyout



program. I am currently waiting directions from CDBG on this next phase of intake applications.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/20	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/20	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/20	0/0	0/20	0
# Owner	0	0	0	0/20	0/0	0/20	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 18-DRH-8-RA28

Activity Title: Van Buren - Carter County Relocation Pay & Assist

Activity Type:

Relocation payments and assistance

Project Number:

2018-DP-08

Projected Start Date:

02/04/2020

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Van Buren - Carter County Disaster Recovery

Projected End Date:

02/04/2024

Completed Activity Actual End Date:**Responsible Organization:**

Van Buren - Carter County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2022

To Date

\$0.00

\$172,687.00

Total Budget

\$0.00

\$172,687.00

Total Obligated

\$0.00

\$172,687.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,700.00

Most Impacted and Distressed Expended

\$0.00

\$1,700.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:**Overall**

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

In an effort to remove current and future flood recovery cost burdens, Carter County proposed to purchase and demolish single-family properties.

Location Description:

within designated buyout zones in Carter County

Activity Progress Narrative:

The City of Van Buren did request the relocation budget be reduced to \$72,687; the City is still waiting on approval for this request. The City does have interest from other property owners to participate in the flood buyout program. I am currently

waiting directions from CDBG on this next phase of intake applications.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/20	0/20	0
# Owner	0	0	0	0/0	0/10	0/10	0
# Renter	0	0	0	0/0	0/10	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2019-DP-01 / Doniphan- Ball Park Road



Grantee Activity Number: 19-DP-01-RRPF63

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

2019-DP-01

Projected Start Date:

03/26/2021

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Doniphan- Ball Park Road

Projected End Date:

03/26/2024

Completed Activity Actual End Date:

Responsible Organization:

City of Doniphan

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$502,600.00
Total Budget	\$0.00	\$502,600.00
Total Obligated	\$0.00	\$502,600.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Replacing three box culverts, lining the ditch that runs between the school and Ball Park Road with concrete, installing guardrails, replacing three metal pipes and two drop inlets, and widening the curb and gutter along Apricot Street to the north of the school.

Location Description:

Ball Park Road and Apricot Street in Doniphan, MO 63935.

Activity Progress Narrative:

This project has been in the design stage this entire quarter. Design should be finished in Q4 of 2022. The engineer did report that he is hopeful that the current cost estimate is accurate and close to being within budget.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of cable feet of public utility	0	0/0
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/600
# of Linear miles of Public	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census

	Low	Mod	Total	Low/Mod%
# of Persons	405	660	1997	53.33

LMI%:	57.39
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 19-DP-01-SOR77

Activity Title: Streets (or Roads)

Activity Type:

Construction/reconstruction of streets

Project Number:

2019-DP-01

Projected Start Date:

03/26/2021

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Doniphan- Ball Park Road

Projected End Date:

03/26/2024

Completed Activity Actual End Date:**Responsible Organization:**

City of Doniphan

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$391,343.00
Total Budget	\$0.00	\$391,343.00
Total Obligated	\$0.00	\$391,343.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$26,175.00
Most Impacted and Distressed Expended	\$0.00	\$26,175.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Project will include widening the Ball Park Road to 22 feet, replacing three box culverts, lining the ditch that runs between the school and Ball Park Road with concrete, installing guardrails, replacing three metal pipes and two drop inlets, and widening the curb and gutter along Apricot Street to the north of the school.

Location Description:

Ball Park Road and Apricot Street in Doniphan, MO 63935.
[Edit](#)

Activity Progress Narrative:

This project has been in the design stage this entire quarter. Design should be finished in Q4 of 2022. The engineer did report that he is hopeful that the current cost estimate is accurate and close to being within budget.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/1000

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	405	665	1997	53.58

LMI%:	57.39
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2019-DP-02 / Doniphan Pine Street



Grantee Activity Number: 19-DP-02-CD16

Activity Title: Demolition

Activity Type:

Clearance and Demolition

Project Number:

2019-DP-02

Projected Start Date:

03/26/2021

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Doniphan Pine Street

Projected End Date:

03/26/2024

Completed Activity Actual End Date:

Responsible Organization:

City of Doniphan

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$22,420.00
Total Budget	\$0.00	\$22,420.00
Total Obligated	\$0.00	\$22,420.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Project will include replacing the dilapidated four foot by 24.5 foot pedestrian walk bridge over Quick Creek at Pine Street with a prefabricated six foot by 30 foot pedestrian bridge in order to alleviate the need for ADA-mandated set aside passing spaces with sidewalks less than five feet in width.

Location Description:

Quick Creek and Pine Street. Doniphan, Missouri 63935

Activity Progress Narrative:

This project had the pre-construction conference and showed mobilization, but there has not been any demolition or site preparations done. They plan to begin work in Q4 of 2022. Activity Delivery Costs were incurred but not requested.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census

# of Persons	Low	Mod	Total	Low/Mod%
	405	660	1997	53.33

LMI%:	59.27
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 19-DP-02-SOR77

Activity Title: Sidewalks

Activity Type:

Construction/reconstruction of streets

Project Number:

2019-DP-02

Projected Start Date:

03/26/2021

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Doniphan Pine Street

Projected End Date:

03/26/2024

Completed Activity Actual End Date:

Responsible Organization:

City of Doniphan

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$142,627.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$142,627.00
Total Budget	\$0.00	\$142,627.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$142,627.00
Total Obligated	\$0.00	\$142,627.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$142,627.00
Total Funds Drawdown	\$2,892.50	\$24,203.75
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$2,892.50	\$24,203.75
Program Funds Drawdown	\$2,892.50	\$24,203.75
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$2,892.50	\$24,203.75
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Funds Expended	\$2,892.50	\$24,203.75
City of Doniphan	\$2,892.50	\$24,203.75
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$2,892.50	\$24,203.75
Most Impacted and Distressed Expended	\$2,892.50	\$24,203.75
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$2,892.50	\$24,203.75
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

Project will include replacing the dilapidated four foot by 24.5 foot pedestrian walk bridge over Quick Creek at Pine Street with a prefabricated six foot by 30 foot pedestrian bridge in order to alleviate the need for ADA-mandated set aside passing spaces with sidewalks less than five feet in width.

Location Description:

Quick Creek and Pine Street. Doniphan, Missouri 63935

Activity Progress Narrative:

This project had the pre-construction conference, contract signing, and mobilization activities during this quarter. The construction is not scheduled to start until Q4 of 2022. The bridge is not scheduled to arrive until November.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/30

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	405	660	1997	53.33
LMI%:				57.39

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2019-DP-03 / Van Buren- Infrastructure



Grantee Activity Number: 19-DP-03-SOR77

Activity Title: Streets (or Roads)

Activity Type:

Construction/reconstruction of streets

Project Number:

2019-DP-03

Projected Start Date:

03/26/2021

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Van Buren- Infrastructure

Projected End Date:

03/26/2024

Completed Activity Actual End Date:**Responsible Organization:**

City of Van Buren

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$315,946.00
Total Budget	\$0.00	\$315,946.00
Total Obligated	\$0.00	\$315,946.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$23,821.00
Most Impacted and Distressed Expended	\$0.00	\$23,821.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Project will include demolition of current low water crossing structures, excavation of creek channel, and installation of new sheet pilings with reinforced concrete pipes, a new concrete roadway surface, and riprap on the downstream side of the crossings to prevent future erosion.

Location Description:

The project area is located within the city limits of Van Buren. Crossings are located near the City of Van Buren public schools and residential homes and experience high traffic. Rip Rap will be installed on the downstream side of the crossings to prevent future erosion.

Activity Progress Narrative:

This quarter, we have been having issues with acquiring the easements needed to move this project forward. The landowners have a lot of questions about the project and easements on their property and the city has been attempting to resolve this. The original engineer at Horner & Shifrin left the firm, so a new person has taken over, and the transition has made this difficult. One of the landowners has property on both low water crossings, so the project is halted until this is resolved.



Activity Delivery costs were incurred, but not requested.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census

# of Persons	Low	Mod	Total	Low/Mod%
	275	155	819	52.50

LMI%:	52.43
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2019-DP-04 / Branson- Infrastructure



Grantee Activity Number: 19-DP-04-ARH7

Activity Title: Affordable Rental Housing

Activity Type:
Affordable Rental Housing

Project Number:
2019-DP-04

Projected Start Date:
03/26/2021

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Branson- Infrastructure

Projected End Date:
03/26/2024

Completed Activity Actual End Date:

Responsible Organization:
City of Branson

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$775,000.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$775,000.00
Total Budget	\$0.00	\$775,000.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$775,000.00
Total Obligated	\$0.00	\$775,000.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$775,000.00
Total Funds Drawdown	\$14,995.70	\$14,995.70
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$14,995.70	\$14,995.70
Program Funds Drawdown	\$14,995.70	\$14,995.70
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$14,995.70	\$14,995.70
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Funds Expended	\$14,995.70	\$14,995.70
City of Branson	\$14,995.70	\$14,995.70
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$14,995.70	\$14,995.70
Most Impacted and Distressed Expended	\$14,995.70	\$14,995.70
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$14,995.70	\$14,995.70
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

Project will include construction of the public infrastructure, including roads, water, and sewer, that will be in support of an affordable housing development, known as Elevate Community Village, to be built by Elevate Branson. Elevate Community Village will build 48 400-square foot homes, two micro-enterprise opportunities (an automotive service shop and an art studio), as well as a missions bunkhouse for large mission groups to rent as they volunteer at the Village or other places around Branson.

Location Description:

The location of the project site is within the city limits of Branson, with the entrance to the site on Gretna Road and bounded by undeveloped woodland to the north and east, a thrift store to the south, and Gretna Road to the west. The size of the property is 5.04 acres.

Activity Progress Narrative:

Final Design Phase still underway; clearance and demolition have not taken place yet. Easement issue for sewer/wastewater system has been resolved as of 8/5/2022. Estimated construction costs have risen. The City may need to submit a budget amendment to cover the additional expenses. Engineering contract will be extended; current contract ends in October 2022. Procurement for demolition/clearance will begin soon. M/WBE, DBE, and Section 3 firms will be solicited.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of Properties	0	0/48
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/48
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/48

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/33	0/15	0/48	0
# Renter	0	0	0	0/33	0/15	0/48	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 19-DP-04-CD16

Activity Title: Clearance and Demolition

Activity Type:

Clearance and Demolition

Project Number:

2019-DP-04

Projected Start Date:

03/26/2021

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Branson- Infrastructure

Projected End Date:

03/26/2024

Completed Activity Actual End Date:**Responsible Organization:**

City of Branson

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$0.00	\$100,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Land clearance for construction of the public infrastructure, including roads, water, and sewer, that will be in support of an affordable housing development

Location Description:

The location of the project site is within the city limits of Branson, with the entrance to the site on Gretna Road and bounded by undeveloped woodland to the north and east, a thrift store to the south, and Gretna Road to the west. The size of the property is 5.04 acres.

Activity Progress Narrative:

Final Design Phase still underway; clearance and demolition have not taken place yet. Easement issue for sewer/wastewater system has been resolved as of 8/5/2022. Estimated construction costs have risen. The City may need to submit a budget amendment to cover the additional expenses. Engineering contract will be extended; current contract ends in October 2022. Procurement for demolition/clearance will begin soon. M/WBE, DBE, and Section 3 firms will be solicited.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF	0		0/0	
# of buildings (non-residential)	0		0/0	
# of Businesses	0		0/0	
# of Non-business	0		0/0	
# of Properties	0		0/0	
# of public facilities	0		0/0	
# of Section 3 Labor Hours	0		0/0	
# of Targeted Section 3 Labor	0		0/0	
# of Total Labor Hours	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/48	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/48	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/33	0/15	0/48	0
# Renter	0	0	0	0/33	0/15	0/48	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 19-DP-04-SOR77

Activity Title: Streets (or Roads)

Activity Type:

Construction/reconstruction of streets

Project Number:

2019-DP-04

Projected Start Date:

03/26/2021

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Branson- Infrastructure

Projected End Date:

03/26/2024

Completed Activity Actual End Date:

Responsible Organization:

City of Branson

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$338,000.00
Total Budget	\$0.00	\$338,000.00
Total Obligated	\$0.00	\$338,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Project will include construction of the public infrastructure, including roads (Streets, Sidewalks, and Lighting), that will be in support of an affordable housing development. The creation of these infrastructure projects will directly benefit the residents of the community that they are being built for.

Location Description:

The location of the project site is within the city limits of Branson, with the entrance to the site on Gretna Road and bounded by undeveloped woodland to the north and east, a thrift store to the south, and Gretna Road to the west. The size of the property is 5.04 acres.

Activity Progress Narrative:

Final Design Phase still underway; clearance and demolition have not taken place yet. Easement issue for sewer/wastewater system has been resolved as of 8/5/2022. Estimated construction costs have risen. The City may need to submit a budget amendment to cover the additional expenses.



Engineering contract will be extended; current contract ends in October 2022.
 Procurement for demolition/clearance will begin soon. M/WBE, DBE, and Section 3 firms will be solicited.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF	0		0/0	
# of Linear feet of Public	0		0/1000	
# of Linear miles of Public	0		0/0	
# of Section 3 Labor Hours	0		0/0	
# of Targeted Section 3 Labor	0		0/0	
# of Total Labor Hours	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/48	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/48	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/33	0/15	0/48	0
# of Persons	0	0	0	0/33	0/15	0/48	0
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/33	0/15	0/48	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 19-DP-04-SS75

Activity Title: Storm Sewers

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

2019-DP-04

Projected Start Date:

03/26/2021

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Branson- Infrastructure

Projected End Date:

03/26/2024

Completed Activity Actual End Date:

Responsible Organization:

City of Branson

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$727,000.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$727,000.00
Total Budget	\$0.00	\$727,000.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$727,000.00
Total Obligated	\$0.00	\$727,000.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$727,000.00
Total Funds Drawdown	\$812.24	\$812.24
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$812.24	\$812.24
Program Funds Drawdown	\$812.24	\$812.24
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$812.24	\$812.24
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Funds Expended	\$812.24	\$812.24
City of Branson	\$812.24	\$812.24
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$812.24	\$812.24
Most Impacted and Distressed Expended	\$812.24	\$812.24
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$812.24	\$812.24
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

Construction of the public infrastructure, including water and sewer (water distribution and sanitary sewer collection), that will be in support of an affordable housing development. The creation of these infrastructure projects will directly benefit the residents of the community that they are being built for.

Location Description:

The location of the project site is within the city limits of Branson, with the entrance to the site on Gretna Road and bounded by undeveloped woodland to the north and east, a thrift store to the south, and Gretna Road to the west. The size of the property is 5.04 acres.

Activity Progress Narrative:

Final Design Phase still underway; clearance and demolition have not taken place yet. Easement issue for sewer/wastewater system has been resolved as of 8/5/2022. Estimated construction costs have risen. The City may need to submit a budget amendment to cover the additional expenses. Engineering contract will be extended; current contract ends in October 2022. Procurement for demolition/clearance will begin soon. M/WBE, DBE, and Section 3 firms will be solicited.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of Linear feet of Public	0	0/1000
# of Linear miles of Public	0	0/0
# of public facilities	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/48
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/48

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/33	0/15	0/48	0
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/33	0/15	0/48	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2019-DP-05 / West Plains Overpass



Grantee Activity Number: 19-DP-05-SOR77

Activity Title: Streets (or Roads)

Activity Type:

Construction/reconstruction of streets

Project Number:

2019-DP-05

Projected Start Date:

03/26/2021

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

West Plains Overpass

Projected End Date:

03/26/2024

Completed Activity Actual End Date:

Responsible Organization:

City of West Plains - Howell County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$2,218,750.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$2,218,750.00
Total Budget	\$0.00	\$2,218,750.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$2,218,750.00
Total Obligated	\$0.00	\$2,218,750.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$2,218,750.00
Total Funds Drawdown	\$14,101.73	\$33,430.01
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$14,101.73	\$33,430.01
Program Funds Drawdown	\$14,101.73	\$33,430.01
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$14,101.73	\$33,430.01
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Funds Expended	\$14,101.73	\$33,430.01
City of West Plains - Howell County	\$14,101.73	\$33,430.01
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$14,101.73	\$33,430.01
Most Impacted and Distressed Expended	\$14,101.73	\$33,430.01
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$14,101.73	\$33,430.01
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

Project will include constructing a bridge over Howell Creek, a bridge over the Burlington Northern Santa Fe (BNSF) Railway, an access road at Leonardo DRS, and realigning US Highway 160 both vertically and horizontally. The project will also include north and south access drives just east of Howell Creek, sidewalks, signage, lighting, and roadway reconstruction matching the adjacent roadway sections of Concord Drive and Freedom Drive.

Location Description:

City of West Plains, Missouri 65775

Activity Progress Narrative:

The appraisal and review appraisal process has been completed and ROW negotiation have started. All property owners have received their initial URA packet.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/2195

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	355	875	2300	53.48

LMI%:	59.38
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 19-DP-05-SS75

Activity Title: Storm Sewers

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

2019-DP-05

Projected Start Date:

03/26/2021

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

West Plains Overpass

Projected End Date:

03/26/2024

Completed Activity Actual End Date:**Responsible Organization:**

City of West Plains - Howell County

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2022****To Date**

\$0.00

\$281,250.00

Total Budget

\$0.00

\$281,250.00

Total Obligated

\$0.00

\$281,250.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

The project will include north and south access drives just east of Howell Creek, retaining walls, drainage, utility relocations, embankment improvements.

Location Description:

West Plains, MO 65775

Activity Progress Narrative:

No progress on this activity has been made for the quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/2195

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	355	875	2300	53.48
LMI%:				59.38

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2019-DP-06 / Doniphan Quick Creek



Grantee Activity Number: 19-DP-06-RRPF63

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

2019-DP-06

Projected Start Date:

03/26/2021

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Doniphan Quick Creek

Projected End Date:

03/26/2024

Completed Activity Actual End Date:

Responsible Organization:

City of Doniphan

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$208,685.10
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$89,859.10	\$208,685.10
Total Budget	\$89,859.10	\$208,685.10
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$89,859.10	\$208,685.10
Total Obligated	\$89,859.10	\$208,685.10
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$89,859.10	\$208,685.10
Total Funds Drawdown	\$0.00	\$13,173.75
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$13,173.75
Program Funds Drawdown	\$0.00	\$13,173.75
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$13,173.75
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$13,173.75
City of Doniphan	\$0.00	\$13,173.75
Most Impacted and Distressed Expended	\$0.00	\$13,173.75
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$13,173.75
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Project will include placing MoDOT Type 2 rock blanket on the lower end of Quick Creek and Spring Bluff Creek from Pine Street to 300 feet past the Highway 142 drainage culvert to stabilize the banks



of the creek in areas around homes, churches, and businesses, especially where the two creeks merge directly behind a local restaurant.

Location Description:

The lower end of Quick Creek and Spring Bluff Creek from Pine Street to 300 feet past Highway 142

Activity Progress Narrative:

During this quarter, the project design was complete and it was put out to bid. All bids came in substantially over budget, even with cuts and alternates. The city was able to submit a budget amendment, and it was approved, which enabled the city to accept the low bid with alternates. Without this, a very small portion of the original scope would have been completed. With the amendment, a little more than half of the scope can be completed. Award and rejection letters were sent out, but the pre-construction conference and contract signing will not be complete until Q4. Activity Delivery costs were incurred, but not requested.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of cable feet of public utility	0	0/0
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/621
# of Linear miles of Public	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	405	660	1997	53.33

LMI%:	59.27
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2019-DP-07 / Neosho- Infrastructure

Grantee Activity Number: 19-DP-07-SS75

Activity Title: Storm Sewers

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

2019-DP-07

Projected Start Date:

03/26/2021

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Neosho- Infrastructure

Projected End Date:

03/26/2024

Completed Activity Actual End Date:

Responsible Organization:

City of Neosho

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$2,500,000.00
Total Budget	\$0.00	\$2,500,000.00
Total Obligated	\$0.00	\$2,500,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Project will include installation of a 3 foot tall by 5 foot wide concrete box culvert at the corner of Stratford Place and Park Street, increasing the existing box culvert size along Park Street, and installing inlets and storm water piping throughout the Stratford Place Road neighborhood to capture the local drainage that currently drains into a ditch and into people's yards.

Location Description:

At the corner of Stratford Place and Park Street in Neosho, MO

Activity Progress Narrative:

HSTCC has obtained an archeologist for 19-DP-07, hazard mitigation water/storm water project to obtain archaeological clearance. Dr. Kevin and MSU reports no archaiolglcal sites or historical properties are recorded within the project area. Dr. Kevin is recommending cultural resource clearance. Project is proceeding into procurment stages.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census

# of Persons	Low	Mod	Total	Low/Mod%
	26	57	176	47.16

LMI%:	52
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2019-DP-08 / Birch Tree



Grantee Activity Number: 19-DP-9-SS75

Activity Title: Storm Sewers

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

2019-DP-08

Projected Start Date:

03/26/2021

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Birch Tree

Projected End Date:

03/26/2024

Completed Activity Actual End Date:**Responsible Organization:**

City of Birch Tree

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2022****To Date**

\$0.00

\$831,046.00

Total Budget

\$0.00

\$831,046.00

Total Obligated

\$0.00

\$831,046.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Provide will include widening the roadway and installing a triple box culvert with upstream and downstream protection of the West 1st Street low-water crossing and installation of a triple box culvert with improvements to the wing walls to increase the capacity and longevity of the Park Street low-water crossing.

Location Description:

Site 1: West 1st Street Crossing

Site 2: Park Street Crossing

Both routes cross Birch Creek in the City of Birch Creek, Missouri.

Activity Progress Narrative:

AUGF issued. Surveying to be scheduled. Anticipate going out to bid in 1st Quarter of 2023.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census

# of Persons	Low	Mod	Total	Low/Mod%
	265	177	679	65.10

LMI%:	43.7
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	2	15
Monitoring Visits	1	6
Audit Visits	0	2
Technical Assistance Visits	1	5
Monitoring/Technical Assistance Visits	0	2
Report/Letter Issued	1	5

