Grantee: Missouri

Grant: B-18-DP-29-0002
October 1, 2021 thru December 31, 2021

Grant Number: B-18-DP-29-0002
Obligation Date: Contract End Date: 04/22/2033
Award Date: Review by HUD: Reviewed and Approved

Grantee Name: Missouri
Grantee Name: Missouri
Grant Award Amount: $41,592,000.00
Grant Status: Active
LOCCS Authorized Amount: $41,592,000.00
Estimated PI/RL Funds: No QPR Contact Found

Total Budget: $41,592,000.00

Disasters:
Declaration Number FEMA-4317-MO

Narratives
Mitigation Needs Assessment:
To align with the requirements in the FRN (84 FR 45840), MO DED has developed a Risk-Based Mitigation Needs Assessment to identify and analyze all significant current and future disaster risks in order to provide a substantive basis for the activities proposed in Section 5, CDBG-MIT Program Design.
This Assessment:

1. Provides an overview of Missouri’s geographic landscape;
2. Summarizes climate trends and projections that may contribute to current and future risks;
3. Discusses historic damage patterns that have impacted the State of Missouri;
4. Identifies all considered resources, including the FEMA-approved SHMP and local Hazard Mitigation Plans (HMPs);
5. Assesses current and future risk to critical service areas or community lifelines;
6. Assesses risk to vulnerable populations and LMI; and
7. Addresses unmet mitigation needs in response to identified current and future risks.

The State consulted with SEMA, RPCs, the private sector, and other governmental agencies to provide a multi-hazard Risk-Based Mitigation Needs Assessment for the HUD and Missouri State Most Impacted and Distressed (MID) areas. This analysis of a broad range of data sources was key in the development of a comprehensive assessment of the hazards discussed here, which pose substantial risk of loss of life, injury, damage and loss of property, and suffering and hardship.

Proposed Use of Funds:
General Infrastructure Program
- Total Program Funds: $13,309,440
- Maximum Award per Project: $2,500,000
- Estimated Projects: 6 (up to 3 per each MID region)
Public Facility Hardening Program
- Total Program Funds: $13,309,440
- Maximum Award per Project: $5,000,000
- Estimated Projects: 2 (at least 1 in each MID region)
Critical Facility Generators Program
-
Total Program Funds: $3,327,360
- Maximum Award per Project: $50,000
- Total Estimated Projects: 66 (up to 33 projects in each MID region)
  Warning Systems Program
- Total Program Funds: $3,327,360
- Maximum Award per Project: $50,000
- Total Estimated Projects: 66 (up to 33 projects in each MID region)
  Mitigation Planning
- Total Program Funds for Mitigation Planning: $3,119,400
- Maximum Award per Project: $150,000
- Total Estimated Projects: 20 (up to 10 projects in each MID region)
  Capacity Grants
- Total Program Funds for Capacity Grants: $ 1,934,028
- Maximum Award per Project: $200,000
- Total Estimated Projects: 10 (up to 5 staff in each MID region)

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Overall Progress Narrative:
The state of Missouri has also conducted a site visit by sending compliance specialists to the Project location; below are details regarding that visit:

- Gainsville (18-DP-MIT12): we discussed with the subrecipient how to accurately and clearly submit RFFs as we were having trouble understanding their RFFs. This issue has been amended and have been able to process their RFFs more easily.
- West Plains Bridge (18-DP-MIT-30): we discussed with the subrecipient how to accurately and clearly submit RFFs as we were having trouble understanding their RFFs. This issue has been amended and have been able to process their RFFs more easily.

Hired new Compliance Specialists and Financial Specialist to facilitate the grant.

## Project Summary

<table>
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<tr>
<th>Project #, Project Title</th>
<th>This Report Program Funds Drawdown</th>
<th>To Date Program Funds Budgeted</th>
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**Activities**

**Project # / 18-DP-MIT01 / Branson Mitigation**
Grantee Activity Number: 18-DP-MIT01-SS75
Activity Title: Flood and Drainage Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
18-DP-MIT01

Projected Start Date:
04/29/2021

Benefit Type:
Urgent Need Mitigation

National Objective:
Program Income Drawdown

Activity Status:
Planned

Project Title:
Branson Mitigation

Projected End Date:
04/29/2024

Completed Activity Actual End Date:

Responsible Organization:
City of Branson

Total Projected Budget from All Sources:
$5,000,000.00

Total Budget:
$0.00

Total Obligated:
$0.00

Total Funds Drawdown:
$0.00

Program Funds Drawdown:
$0.00

Program Income Drawdown:
$0.00

Program Income Received:
$0.00

Total Funds Expended:
$0.00

City of Branson

Most Impacted and Distressed Expended:
$0.00

**Activity Description:**
Project will include design and construction of a new 2,200 linear feet long flood wall that completely encompasses the Compton Drive Wastewater Treatment Plant, approximately 12 feet above the current elevation, with primarily a ring levee wall with two flood gates (open for normal ingress/egress in dry weather, and closed during flood events), a below grade sheet pile cutoff wall and new dewatering wells.

**Location Description:**
The project area is the Compton Drive Wastewater Treatment Plant (WWTP) located at 601 Compton Drive, Branson, MO 65616. The plant currently consists of multiple wastewater treatment buildings.

**Activity Progress Narrative:**
No additional activity for Quarter ending 12/31/21

**Accomplishments Performance Measures**
No Accomplishments Performance Measures
No Beneficiaries Performance Measures found.

No Activity Locations found.

No Other Funding Sources Found

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 18-DP-MIT02 / Carter County- Highlands Health Care
Grantee Activity Number: 18-DP-MIT02-RRPF63  
Activity Title: Machinery/Equipment

**Activity Type:** MIT - Public Facilities and Improvements-Non Covered  
**Project Number:** 18-DP-MIT02  
**Projected Start Date:** 04/29/2021  
**Benefit Type:** Urgent Need Mitigation  
**National Objective:** Program Income Drawdown  
**Activity Status:** Under Way  
**Project Title:** Carter County- Highlands Health Care  
**Projected End Date:** 04/29/2024  
**Completed Activity Actual End Date:**  
**Responsible Organization:** Carter County

### Overall

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**Activity Description:**

Project will include the purchase of a critical facility 800 amp, 120/208 volt three phase diesel fuel generator that will be installed at the Missouri Highlands Health Care facility.

**Location Description:**

Carter County, Missouri

**Activity Progress Narrative:**

- This project was put out to bid for the second time. We received one bid, but it was over budget by $41,063.00. The center does not have the means to cover these overages, so we will need to start discussing a plan to reduce the generator size to be able to purchase a generator for this facility.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures
**Beneficiaries Performance Measures**
No Beneficiaries Performance Measures found.

**Activity Locations**
No Activity Locations found.

**Other Funding Sources**
No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**
No Other Match Funding Sources Found

**Activity Supporting Documents:**
None

**Project # /**
18-DP-MIT03 / Carter County- Nutrition Center
Grantee Activity Number: 18-DP-MIT03-RRPF63
Activity Title: Machinery/Equipment

**Activity Type:**
MIT - Public Facilities and Improvements-Non Covered

**Project Number:**
18-DP-MIT03

**Projected Start Date:**
04/29/2021

**Benefit Type:**
Area ( Census )

**National Objective:**
Urgent Need Mitigation

**Activity Status:**
Under Way

**Project Title:**
Carter County - Nutrition Center

**Projected End Date:**
04/29/2024

**Completed Activity Actual End Date:**
04/29/2021

**Total Projected Budget from All Sources:**
$50,000.00

**Total Budget**
$0.00

**Total Obligated**
$0.00

**Total Funds Drawdown**
$0.00

**Program Funds Drawdown**
$0.00

**Program Income Drawdown**
$0.00

**Program Income Received**
$0.00

**Total Funds Expended**
$0.00

**Carter County**
$0.00

**Most Impacted and Distressed Expended**
$0.00

**Oct 1 thru Dec 31, 2021**

**To Date**

$50,000.00

$0.00

$50,000.00

$0.00

$0.00

$0.00

$0.00

$0.00

$0.00

$0.00

$0.00

$4,441.25

**Activity Description:**
Project will include the purchase of a critical facility generator that will be integrated into the Carter County Nutrition Center building that meets the need to power the facility in case of a disaster or unexpected power outage. The generator will become part of the building's structure and be able to be operated within the building with an automatic transfer switch.

**Location Description:**
Carter County, Missouri

**Activity Progress Narrative:**
* The total activity funds expended are updated/corrected for this report. The figures previously reported were calculated as total activity funds "incurred. Expenses paid instead of "incurred.
The Environmental Review is complete. The date request for Release of Funds/Certification received 9/20/2021. The effective date of release of funds was 10/05/2021. The bid opening for the Carter County Nutrition Center generator project was 12/17/2021. The bid came in way over budget. Currently working with County of Carter and CDBG to determine what our next step of action should be.
RFF 1 has been reviewed and approved by the County of Carter. RFF 1 was submitted to CDBG on 12/29/2021 for Activity Delivery Costs.
Grantee Activity Number: 18-DP-MIT04-RRPF63
Activity Title: Machinery/Equipment

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
18-DP-MIT04

Projected Start Date:
04/29/2021

Benefit Type:
Area ( Census )
Urgent Need Mitigation

National Objective:
Program Income Drawdown

Total Projected Budget from All Sources
Overall
$50,000.00

Total Budget
$0.00

Total Obligated
$0.00

Total Funds Drawdown
Program Funds Drawdown
$0.00
Program Income Drawdown
$0.00

Program Income Received
$0.00

Total Funds Expended
Carter County
$0.00

Most Impacted and Distressed Expended
$2,358.75

Activity Description:
Project will include the purchase of a critical facility generator that will be integrated into the Van Buren Youth and Community Center so that the building can have a continuous source of power in case of an emergency or disastrous weather. The generator will be constructed into the building and become a piece of equipment integrated into the community center's build structure and be able to be operated within the building with a transfer switch and pad.

Location Description:
Carter County, Missouri

Activity Progress Narrative:
* The total activity funds expended are updated/corrected for this report. The figures previously reported were calculated as total activity funds “incurred. Expenses paid instead of “incurred.
The Environmental Review is complete. The date request for Release of Funds/Certification received 9/27/2021. The effective date of release of funds was 10/13/2021. The bid opening for the Carter County Van Buren Youth and Community Center generator project was 12/17/2021. The bid came in way over budget. Currently working with County of Carter and CDBG to determine what our next step of action should be.
RFF 1 has been reviewed and approved by the County of Carter. RFF 1was submitted to CDBG on 12/29/2021 for Activity Delivery Costs.
Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents:  None

Project # / 18-DP-MIT05 / Carter County- Warning Sirens
Activity Type: MIT - Public Facilities and Improvements-Non Covered
Project Number: 18-DP-MIT05
Projected Start Date: 04/29/2021
Benefit Type: Area ( Census )
National Objective: Urgent Need Mitigation

Activity Status: Planned
Project Title: Carter County- Warning Sirens
Projected End Date: 04/29/2024
Completed Activity Actual End Date:

Total Projected Budget from All Sources: $39,600.00
Total Budget: $0.00
Total Obligated: $0.00
Total Funds Drawdown: $0.00
   Program Funds Drawdown: $0.00
   Program Income Drawdown: $0.00
Program Income Received: $0.00
Total Funds Expended: $0.00
   Carter County: $0.00

Most Impacted and Distressed Expended: $0.00

Overall

Oct 1 thru Dec 31, 2021
To Date
$0.00 $39,600.00
$0.00 $39,600.00
$0.00 $39,600.00
$0.00 $0.00
$0.00 $0.00
$0.00 $0.00
$0.00 $0.00
$0.00 $0.00
$0.00 $935.00

Activity Description:
Project will include upgrades to two sirens located in Ellsinore, MO and to install a new warning siren located at Deer Run in Van Buren, MO. Both the upgrades and the new installation will feature a message board and timer for advanced functionality and operation.

Location Description:
Ellsinore, MO and Deer Run in Van Buren, MO

Activity Progress Narrative:
The total activity funds expended are updated/corrected for this report. The figures previously reported were calculated as total activity funds "incurred. Expenses paid instead of "incurred. Waiting on Environmental Review to be completed and submitted. The plan was to have this complete by the end of 2021. Additionally, waiting on the legal description for the easement of the property.

Accomplishments Performance Measures

No Accomplishments Performance Measures
No Activity Locations found.

No Other Funding Sources Found

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 18-DP-MIT06 / Caruthersville Mitigation
Grantee Activity Number: 18-DP-MIT06-SS75
Activity Title: Sanitary Sewer Inspection

Activity Type: MIT - Public Facilities and Improvements-Non Covered
Project Number: 18-DP-MIT06
Projected Start Date: 04/29/2021
Benefit Type: Low/Mod
National Objective: Area ( Census )

Activity Status: Under Way
Project Title: Caruthersville Mitigation
Projected End Date: 04/29/2024
Completed Activity Actual End Date: 04/29/2021

Total Projected Budget from All Sources: $2,499,950.00
Total Budget: $2,499,950.00
Total Obligated: $0.00
Total Funds Drawdown: $298,960.00
Program Funds Drawdown: $298,960.00
Program Income Drawdown: $0.00
Program Income Received: $0.00
Total Funds Expended: $298,960.00
Most Impacted and Distressed Expended: $0.00

Activity Description:
Project will include internal inspection of sewer lines and manholes, correct inflow sources, smoke test 200,000 linear feet of sewer main, excavate and repair sewer failures and install cured-in-place liners, while repairing and rehabbing an additional 23,180 linear feet of lines and 580 manholes. The old water plant life station and the Lincoln lift station would be replaced with a new 275 gallon per minute lift station of submersible design similar to the other town lift stations.

Location Description:
Caruthersville, MO

Activity Progress Narrative:
Construction Contracts were awarded this quarter with efforts to procure Section 3 business by use of registry and posting of project. Lift station repairs and improvement activities began this quarter only with completion on FY22 2nd qrt. Sewer line activities has yet to begin due to weather and material delivery delays. Activities should begin in early FY22 with completion by end of 2022.

Accomplishments Performance Measures

<table>
<thead>
<tr>
<th>Category</th>
<th>This Report Period Total</th>
<th>Cumulative Actual Total / Expected Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program Funds Drawdown</td>
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<td>$321,162.00</td>
</tr>
<tr>
<td>City of Caruthersville</td>
<td>$298,960.00</td>
<td>$321,162.00</td>
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<tr>
<td>Total Funds Expended</td>
<td>$298,960.00</td>
<td>$321,162.00</td>
</tr>
<tr>
<td>Most Impacted and Distressed Expended</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Total Projected Budget from All Sources</td>
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<td>Total Obligated</td>
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<tr>
<td>Total Funds Drawdown</td>
<td>$298,960.00</td>
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<td>Program Funds Drawdown</td>
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<td>Program Income Drawdown</td>
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<tr>
<td>Program Income Received</td>
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<tr>
<td>Most Impacted and Distressed Expended</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
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</table>
No Activity Locations found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Supporting Documents:
None

Project # / 18-DP-MIT07 / Centerville Mitigation
Grantee Activity Number: 18-DP-MIT07-RRPF63  
Activity Title: Machinery/Equipment

**Activity Type:**
MIT - Public Facilities and Improvements-Non Covered

**Project Number:**
18-DP-MIT07

**Projected Start Date:**
04/29/2021

**Benefit Type:**
Area ( Census )

**National Objective:**
Urgent Need Mitigation

**Activity Status:**
Under Way

**Project Title:**
Centerville Mitigation

**Projected End Date:**
04/29/2024

**Completed Activity Actual End Date:**

**Total Projected Budget from All Sources**
$19,142.00

**Program Income Drawdown**
$0.00

**Location Description:**
Centerville, MO

**Activity Progress Narrative:**

* The total activity funds expended are updated/corrected for this report. The figures previously reported were calculated as total activity funds "incurred. Expenses paid instead of "incurred:

This project has not been started. Authority to use grant funds completion of environmental review completed. Date request for release of funds received 12/09/2021. The effective date of release of funds is 01/03/2022. Submitted CDBG’s new administrative contract template to OFRPC’s attorney for review due to OFRPC having a sub-applicant/co-applicant administrative contract on file.
Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 18-DP-MIT08 / Charleston-Mitigation
Grantee Activity Number: 18-DP-MIT08-SS75
Activity Title: Sanitary Sewer Inspection and Repair

Activity Type: MIT - Public Facilities and Improvements-Non Covered
Project Number: 18-DP-MIT08
Projected Start Date: 04/29/2021
Benefit Type: Low/Mod
National Objective: Program Income Drawdown

Overall
Total Projected Budget from All Sources $696,900.00
Total Budget $0.00
Total Obligated $0.00
Total Funds Drawdown $0.00
  Program Funds Drawdown $0.00
  Program Income Drawdown $0.00
Program Income Received $0.00
Total Funds Expended $0.00
  Bellefontaine Neighbors $0.00
  City of Charleston $0.00
Most Impacted and Distressed Expended $0.00

Activity Status: Under Way
Project Title: Charleston-Mitigation
Projected End Date: 04/29/2024
Completed Activity Actual End Date: 04/29/2021

Responsible Organization: City of Charleston

Activity Description:
Project will include repairing and/or replacing the leaks and breaks that continue to plague the community by preparing and inspecting all 16,800 linear feet of lines and 69 manholes and repairing all defects with sewer liners being installed and cured to eliminate continual and future leaks and breaks as a result of flooding. Open cut excavation would be required to remove and replace all concrete/asphalt surface, and the project would also include constructing a de-watering system, and bypass pumping would also be done.

Location Description:
Charleston, Missouri

Activity Progress Narrative:
Construction Activities began this quarter with some progress although many delays with the weather and delivery of materials and supplies. Efforts were made to procure Section 3 businesses by use of registry and posting of the project. If the weather agrees, this project is on schedule with completion in later FY22.
**Accomplishments Performance Measures**

<table>
<thead>
<tr>
<th>Activity</th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
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<tbody>
<tr>
<td># of Linear Feet of Sewer Lines</td>
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**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Activity Supporting Documents:** None

**Project # /**

18-DP-MIT09 / Doniphan- Quick Creek
Grantee Activity Number: 18-DP-MIT09-SS75
Activity Title: Water Distribution

Activity Type: MIT - Public Facilities and Improvements-Non Covered
Project Number: 18-DP-MIT09
Projected Start Date: 04/29/2021
Benefit Type: Low/Mod
National Objective: Area (Census)

Activity Status: Under Way
Project Title: Doniphan- Quick Creek
Projected End Date: 04/29/2024
Completed Activity Actual End Date: 04/29/2021

Responsorable Organization: City of Doniphan

Overall
Total Projected Budget from All Sources $61,120.00
Total Budget $4,590.00
Total Obligated $0.00
Total Funds Drawdown $0.00
Program Funds Drawdown $0.00
Program Income Drawdown $0.00
Program Income Received $0.00
Total Funds Expended $0.00
City of Doniphan $0.00
Most Impacted and Distressed Expended $0.00

Oct 1 thru Dec 31, 2021 $61,120.00
To Date $4,590.00

Activity Description:
Project will include boring an existing water line underground and adjacent to where the exposed water line is currently located across Quick Creek to limit the amount of time the water line is required to be out of service and to protect the public from service outages and leaks.

Location Description:
The exposed water line is located near the intersection of Hwy 142 and E Locus Street in Doniphan, Missouri.

Activity Progress Narrative:
• The engineering design for this project is in process.
• An RFF was submitted but has not been paid out yet.
• In previous reports, I reported costs incurred and not expended. This report is fixed with the correct costs expended.

Accomplishments Performance Measures

<table>
<thead>
<tr>
<th></th>
<th>This Report Period Total</th>
<th>Cumulative Actual Total / Expected Total</th>
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</thead>
<tbody>
<tr>
<td>$ Funds allocated for water</td>
<td>0</td>
<td>0/$61,120</td>
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Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 18-DP-MIT10 / Eldon Mitigation
### Grantee Activity Number: 18-DP-MIT10-SS75
### Activity Title: Storm Sewers Construction

<table>
<thead>
<tr>
<th>Activity Type:</th>
<th>Activity Status:</th>
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</thead>
<tbody>
<tr>
<td>MIT - Public Facilities and Improvements-Non Covered</td>
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<table>
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<tr>
<td>18-DP-MIT10</td>
<td>Eldon Mitigation</td>
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<table>
<thead>
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<th>Benefit Type:</th>
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<tbody>
<tr>
<td>Low/Mod</td>
<td>City of Eldon</td>
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<table>
<thead>
<tr>
<th>National Objective:</th>
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<td>Area ( Census )</td>
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<table>
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<tr>
<th>Total Projected Budget from All Sources</th>
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<th>To Date</th>
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<tr>
<td>Overall</td>
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<td>Program Funds Drawdown</td>
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<td>$0.00</td>
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<tr>
<td>Program Income Drawdown</td>
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<td>$0.00</td>
</tr>
<tr>
<td>Program Income Received</td>
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<td>$0.00</td>
</tr>
<tr>
<td>Total Funds Expended</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>City of Eldon</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Most Impacted and Distressed Expended</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
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</table>

### Activity Description:

Project will include replacement of the main drainage channel through the city, removal and replacement of undersized concrete drainage box and wooden blocks with right-sized concrete boxes and precast concrete pipes, backfilled with rock, and paved back to the existing surface, while rerouting the drainage channel to eliminate future flooding issues. Grated inlets along the drainage system will be replaced with curb inlets to allow water from streets to drain into the system without the clogging that is a problem with grated inlets.

### Location Description:

Eldon, Missouri

### Activity Progress Narrative:

The project is currently being designed. Procurement of contractors and award of contract is expected to be completed by Spring (April) of 2022.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**
Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 18-DP-MIT11 / Ellsinore Mitigation
Grantee Activity Number: 18-DP-MIT11-SS75
Activity Title: Flood and Drainage Facilities

Activity Type: MIT - Public Facilities and Improvements-Non Covered
Project Number: 18-DP-MIT11
Projected Start Date: 04/29/2021
Benefit Type: Low/Mod
National Objective: Area (Census)

Activity Status: Under Way
Project Title: Ellsinore Mitigation
Projected End Date: 04/29/2024
Completed Activity Actual End Date: 04/29/2021

Overall
Total Projected Budget from All Sources $318,536.00
Total Budget $318,536.00
Total Obligated $318,536.00
Total Funds Drawdown
  Program Funds Drawdown $0.00
  Program Income Drawdown $0.00
Program Income Received $0.00
Total Funds Expended $3,400.00
  City of Ellsinore $3,400.00
Most Impacted and Distressed Expended $0.00

To Date
Oct 1 thru Dec 31, 2021

Activity Description:
Project will include mopping out multiple ditches, replacing culverts in various locations throughout the city, digging new ditches in specific locations, washing out any existing culverts that are left in place, installing new grated area drains in areas where underground piping already exists, and removing any trees or debris along ditchlines that would inhibit the flow of water.

Location Description:
City of Ellsinore, MO site locations:
  • East Cleveland Avenue and Elizabeth Street
  • Stone Street and North Avenue
  • Mineral Street
  • Stone Street and Grand Avenue
  • Mill Street
  • Pine Street
  • West Cleveland Avenue
  • West Broadway Street

Activity Progress Narrative:
* The total activity funds expended are updated/corrected for this report. The figures previously reported were calculated as total activity funds "incurred. Expenses paid instead of "incurred.
* The Environmental Review is complete. The date request for Release of Funds/Certification received 12/06/2021. The effective date of release of funds was 12/21/2021.
RFF 1 has been reviewed and approved by the City of Ellsinore. RFF 1 was submitted to CDBG on 12/30/2021 for Activity Delivery Costs.

**Accomplishments Performance Measures**
No Accomplishments Performance Measures

**Beneficiaries Performance Measures**
No Beneficiaries Performance Measures found.

**Activity Locations**
No Activity Locations found.

**Other Funding Sources**
No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**
No Other Match Funding Sources Found

**Activity Supporting Documents:**
None

**Project # /**
18-DP-MIT12 / Gainesville Lick Creek

Community Development Systems
Disaster Recovery Grant Reporting System (DRGR)
Grantee Activity Number: 18-DP-MIT12-DDSRR23
Activity Title: Creek/River Repairs

Activity Type: MIT - Public Facilities and Improvements-Non Covered
Project Number: 18-DP-MIT12
Projected Start Date: 04/29/2021
Benefit Type: Low/Mod
National Objective: Program Income Drawdown

Activity Status:
Project Title: Gainesville Lick Creek
Projected End Date: 04/29/2024
Completed Activity Actual End Date: 

Responsible Organization: City of Gainseville

Total Projected Budget from All Sources: $0.00
Total Budget: $0.00
Total Obligated: $0.00
Total Funds Drawdown: $2,500.00
Program Funds Drawdown: $2,500.00
Program Income Drawdown: $0.00
Program Income Received: $0.00
Total Funds Expended: $2,500.00
Most Impacted and Distressed Expended: $0.00

Activity Description:
Project will include reconstructing the damaged areas of Lick Creek banks with suitable semi-compacted impervious material until the original slope and grade of the bank is attained. Impervious borrow materials and pervious sand will be added to the breach site to restore the area to pre-flood grade and the east side of the stream would be cut back some, reducing velocity of flow against the bend in the west stream bank where the breach had previously occurred. All repaired areas of the streambank will be reinforced with a Type 2 rock blanket placed over a geotextile fabric which will be used to protect the streambank extending at least two feet below natural grade and at least two feet below the stream flow line. Bank stabilization will also include planting trees along the top of the bank as well as vegetation to all disturbed areas not protected by the rock blanket to slow velocity if flood water were to overtop the streambank in the future.

Location Description:
Lick Creek- Gainseville, MO. Northeast of the Gainesville Wastewater Treatment Facility.

Activity Progress Narrative:
Smith & Co Engineers have been paid for the Preliminary Engineering Report in the amount of $2,500. Survey Services has been chosen and approved. Environmental Review is in process.
Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 18-DP-MIT13 / Louisiana Sirens
Grantee Activity Number: 18-DP-MIT13-RRPF63
Activity Title: Machinery/Equipment

Activity Type: MIT - Public Facilities and Improvements-Non Covered
Project Number: 18-DP-MIT13
Projected Start Date: 04/29/2021
Benefit Type: Urgent Need Mitigation
Area ( Census )
National Objective: MIT - Public Facilities and Improvements-Non Covered

Activity Status: Planned
Project Title: Louisiana Sirens
Projected End Date: 04/29/2024
Completed Activity Actual End Date:

Responsibility Organization: City of Louisiana

Overall
Total Projected Budget from All Sources $47,231.00
Total Budget $0.00
Total Obligated $0.00
Total Funds Drawdown $0.00
Program Funds Drawdown $0.00
Program Income Drawdown $0.00
Program Income Received $0.00
Total Funds Expended $0.00
Most Impacted and Distressed Expended $0.00

Oct 1 thru Dec 31, 2021 $47,231.00 To Date

Activity Description:
Project will include the purchase and installation of storm warning systems at two locations in the City, at the corner of Bates Street and Taylor Street and on Kelly Lane near Highway 54.

Location Description:
Site location 1: Bates Street and Taylor Street in Louisiana, MO
Site location 2: Kelly Lane near Highway 54 in Louisiana, MO

Activity Progress Narrative:
An administration contract has been signed by both parties and work on the Environmental Review has commenced with completion expected in the upcoming quarter. Immediately following the completion of the Environmental Review, procurement for equipment will occur.

Accomplishments Performance Measures
No Accomplishments Performance Measures
No Activity Locations found.

No Other Funding Sources Found

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 18-DP-MIT14 / Louisiana Generator
Grantee Activity Number: 18-DP-MIT14-RRPF63  
Activity Title: Machinery/Equipment

Activity Type: MIT - Public Facilities and Improvements-Non Covered  
Project Number: 18-DP-MIT14  
Projected Start Date: 04/29/2021  
Benefit Type: Area ( Census ) Urgent Need Mitigation  
National Objective: Program Income Drawdown  
Overall Total Projected Budget from All Sources: $48,000.00  
Urgent Need Mitigation City of Louisiana Total Projected Budget from All Sources: $48,000.00  
National Objective: Program Income Drawdown  
Responsible Organization: City of Louisiana

Activity Status: Planned  
Project Title: Louisiana Generator  
Projected End Date: 04/29/2024  
Completed Activity Actual End Date: Oct 1 thru Dec 31, 2021

Activity Description: Project will include the purchase and installation of critical facility generator at the city's water treatment facility to provide a reliable water source to the most critical systems in the community.

Location Description: Louisiana, MO water treatment facility

Activity Progress Narrative: An administration contract has been signed by both parties and work on the Environmental Review has commenced with completion expected in the upcoming quarter. Immediately following the completion of the Environmental Review, procurement for equipment will occur.

Accomplishments Performance Measures
No Accomplishments Performance Measures
No Activity Locations found.

Activity Locations
No Activity Locations found.

No Other Funding Sources Found

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 18-DP-MIT15 / Mansfield Mitigation
Grantee Activity Number: 18-DP-MIT15-SS75
Activity Title: Storm Sewers

Activity Type: MIT - Public Facilities and Improvements-Non Covered
Project Number: 18-DP-MIT15
Projected Start Date: 04/29/2021
Benefit Type: Low/Mod
National Objective: Area ( Census )

Activity Status: Planned
Project Title: Mansfield Mitigation
Projected End Date: 04/29/2024
Completed Activity Actual End Date:

Responsible Organization: City of Mansfield

Overall
Total Projected Budget from All Sources $957,409.00
Total Budget $0.00
Total Obligated $0.00
Total Funds Drawdown $0.00
Program Funds Drawdown $0.00
Program Income Drawdown $0.00
Program Income Received $0.00
Total Funds Expended $0.00
City of Mansfield $0.00
Most Impacted and Distressed Expended $0.00

Activity Description:
Project will include upgrades to ten different storm water conveyance sites with new grate inlets, curb and guttering, storm water drainage pipe, and culverts, as well as any bank stabilization with rip rap and repairs to any existing roadways.

Location Description:
- Commercial St.
- Rock Ave.- Box Culvert Bank Stabilization
- Maple St.
- Nettleton Ave.
- Jennifer St.
- Jordan St.
- Lincoln St.
- Clark St.
- Rock Ave.- Driveway Culvert
- Pennsylvania Ave.

Activity Progress Narrative:
Environmental Review has been cleared. Engineer is working on design.
Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 18-DP-MIT16 / Mountain Grove Mitigation
## Grantee Activity Number: 18-DP-MIT16-SS75
### Activity Title: Flood and Drainage Facilities

**Activity Type:**
MIT - Public Facilities and Improvements-Non Covered

**Project Number:**
18-DP-MIT16

**Projected Start Date:**
04/29/2021

**Benefit Type:**
Low/Mod

**National Objective:**


<table>
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<th>Overall</th>
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<th>To Date</th>
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<td>Program Income Received</td>
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<td>City of Mountain Grove</td>
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<tr>
<td>Most Impacted and Distressed Expended</td>
<td>$0.00</td>
<td>$0.00</td>
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**Activity Status:**
Under Way

**Project Title:**
Mountain Grove Mitigation

**Projected End Date:**
04/29/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**
City of Mountain Grove

**Activity Description:**
Project will include clearing the dry basin of the former Lily Lake to utilize as a "slow-release" storm water retention basin and structurally stabilize the adjacent earthen berm to ensure its long-term stability to substantially reduce the amount of storm water and the flow rates of storm water moving downstream through the city. The project will also replace the failed underground culvert that traverses the large parking lot at the Fun City Entertainment Complex to re-open an important drainage channel that has been rendered useless due to damages sustained from repetitive flooding.

**Location Description:**
Lily Lake in Mountain Grove, MO

**Activity Progress Narrative:**
The initial ER has been completed and sent in for final review. The engineering firm is working on design of the Lily Lake retention basin and the stormwater improvements.
Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 18-DP-MIT17 / Mountain View Mitigation
**Grantee Activity Number: 18-DP-MIT17-SOR77**  
**Activity Title: Streets (or Roads)**

**Activity Type:**  
MIT - Public Facilities and Improvements-Non Covered

**Project Number:**  
18-DP-MIT17

**Projected Start Date:**  
04/29/2021

**Benefit Type:**  
Low/Mod

**Area ( Census )**

**National Objective:**

**Program Income Drawdown**

**Activity Status:**  
Under Way

**Project Title:**  
Mountain View Mitigation

**Projected End Date:**  
04/29/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Mountain View

### Overall

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<th>Description</th>
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<th>To Date</th>
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<tr>
<td>Program Income Received</td>
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<tr>
<td>Most Impacted and Distressed Expended</td>
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</table>

**Location Description:**  
Oak Street Mountain View, MO

**Activity Description:**

A two inch overlay of the street after completion of the storm water improvements.

**Activity Progress Narrative:**

Environmental Review has been completed. Waiting on final approval. Engineer is working on design.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**
Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
Grantee Activity Number: 18-DP-MIT17-SS75
Activity Title: Storm Sewers

Activity Type: MIT - Public Facilities and Improvements-Non Covered
Project Number: 18-DP-MIT17
Projected Start Date: 04/29/2021
Benefit Type: Low/Mod
National Objective: Area ( Census )

Activity Status: Under Way
Project Title: Mountain View Mitigation
Projected End Date: 04/29/2024
Completed Activity Actual End Date:

Responsible Organization: City of Mountain View

Overall

| Total Projected Budget from All Sources | $710,847.00 |
| Total Budget | $710,847.00 |
| Total Obligated | $710,847.00 |

Total Funds Drawdown

| Program Funds Drawdown | $5,000.00 |
| Program Income Drawdown | $0.00 |

Program Income Received

| City of Mountain View | $0.00 |

Total Funds Expended

| Most Impacted and Distressed Expended | $0.00 |

Activity Description:
Installing approximately 730 linear feet of new reinforced concrete box culvert, approximately 570 linear feet of 18 inch Storm water piping along with the necessary inlets to prevent flooding of the downtown area, primarily on Oak Street.

Location Description:
Oak Street in Mountain View, MO

Activity Progress Narrative:
Environmental Review has been completed. Waiting on final approval. Engineer is working on design.

Accomplishments Performance Measures
No Accomplishments Performance Measures
Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 18-DP-MIT18 / Poplar Bluff Generator
Activity Type: MIT - Public Facilities and Improvements-Non Covered
Project Number: 18-DP-MIT18
Projected Start Date: 04/29/2021
Benefit Type: Low/Mod
National Objective: Program Income Drawdown

Activity Status: Under Way
Project Title: Poplar Bluff Generator
Projected End Date: 04/29/2024
Completed Activity Actual End Date: 04/29/2021

Total Funds Drawdown
Program Funds Drawdown $0.00 $0.00
Program Income Drawdown $0.00 $0.00
Program Income Received $0.00 $0.00
Total Funds Expended $0.00 $1,381.25
City of Poplar Bluff $0.00 $1,381.25
Most Impacted and Distressed Expended $0.00 $0.00

Activity Description:
Project will include the purchase of a critical facility generator (500 kVA generator and tank) for their new police department/city hall.

Location Description:
Poplar Bluff Police Department (Shelby Road)

Activity Progress Narrative:
* The total activity funds expended are updated/corrected for this report. The figures previously reported were calculated as total activity funds "incurred. Expenses paid instead of "incurred.

The Environmental Review is complete and the authority to use grant funds completion of environmental review received by CDBG 9/21/2021. The effective date of release of funds was 9/30/2021.
RFF 1 for ADC has been sent to City of Poplar Bluff for approval and signature on 12/29/2021.
Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents:  None

Project # / 18-DP-MIT19 / Poplar Bluff Stormwater
Grantee Activity Number: 18-DP-MIT19-SS75
Activity Title: Storm Sewers

Activity Type: MIT - Public Facilities and Improvements-Non Covered
Project Number: 18-DP-MIT19
Projected Start Date: 04/29/2021
Benefit Type: Low/Mod
National Objective: Program Income Drawdown

Activity Status: Under Way
Project Title: Poplar Bluff Stormwater
Projected End Date: 04/29/2024
Completed Activity Actual End Date: 04/29/2021

Overall
Total Projected Budget from All Sources: $701,824.00
Total Budget: $0.00
Total Obligated: $0.00
Total Funds Drawdown: $0.00
Program Funds Drawdown: $0.00
Program Income Drawdown: $0.00
Program Income Received: $0.00
Total Funds Expended: $0.00
Most Impacted and Distressed Expended: $0.00

To Date
Total Projected Budget from All Sources: $701,824.00
Total Budget: $701,824.00
Total Obligated: $701,824.00
Total Funds Drawdown: $0.00
Program Funds Drawdown: $0.00
Program Income Drawdown: $0.00
Program Income Received: $0.00
Total Funds Expended: $5,588.75
Most Impacted and Distressed Expended: $0.00

Activity Progress Narrative:
* The total activity funds expended are updated/corrected for this report. The figures previously reported were calculated as total activity funds "incurred. Expenses paid instead of "incurred. The Environmental Review is complete. The date request for Release of Funds/Certification received 10/06/2021. The effective date of release of funds was 10/22/2021.
RFF 1 was submitted to City of Poplar on 12/29/2021 for approval and signature for Activity Delivery Costs.

Activity Description:
Project will include removing and replacing culverts, installing new drop inlets, and connecting these new stormwater installations to the existing drainage system along three different streets where flooding issues are prevalent.

Location Description:
Poplar Bluff, MO (Maud St., Cynthia Ave., and Valley Ave.)

Responsible Organization:
City of Poplar Bluff
Grantee Activity Number: 18-DP-MIT21-RPI1
Activity Title: Bridges

Activity Type: MIT - Public Facilities and Improvements-Non Covered
Project Number: 18-DP-MIT21
Projected Start Date: 04/29/2021
Benefit Type: Area ( Census )
National Objective: Urgent Need Mitigation

Activity Status: Planned
Project Title: Ralls County Bridge
Projected End Date: 04/29/2024
Completed Activity Actual End Date: 04/29/2021

Total Projected Budget from All Sources: $400,899.00
Total Budget: $0.00
Total Obligated: $0.00
Total Funds Drawdown: $0.00
Program Funds Drawdown: $0.00
Program Income Drawdown: $0.00
Program Income Received: $0.00
Total Funds Expended: $0.00
Ralls County: $0.00
Most Impacted and Distressed Expended: $0.00

Activity Description:
Project will include replacing the existing low water crossing with a new single span steel or concrete girder bridge with sloping abutments protected by a rock blanket on Springview Trail access to Route H.

Location Description:
Springview Trail- Lick Creek approximately 200 feet from Route H. Ralls County

Activity Progress Narrative:
An administration contract has been signed by both parties and work on the Environmental Review is ongoing with a target completion date within the next quarter. The RFQ for the engineer has been released, but an engineer has not been selected yet.

Accomplishments Performance Measures
No Accomplishments Performance Measures
**Beneficiaries Performance Measures**
No Beneficiaries Performance Measures found.

**Activity Locations**
No Activity Locations found.

**Other Funding Sources**
No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**
No Other Match Funding Sources Found

Activity Supporting Documents:  
None

<table>
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<tr>
<th>Project # /</th>
<th>18-DP-MIT22 / Ripley County Jail</th>
</tr>
</thead>
</table>
Activity Type: MIT - Public Facilities and Improvements-Non Covered

Project Number: 18-DP-MIT22

Projected Start Date: 04/29/2021

Benefit Type: Urgent Need Mitigation

National Objective: Program Income Drawdown

Project Title: Ripley County Jail

Completed Activity Actual End Date: 04/29/2024

Activity Description: Project will include the purchase and installation of a Generac (or equivalent) 80KW automatic standby natural gas generator 120/208-3, a Generac (or equivalent) 300A automatic transfer switch, a 300A panel board for emergency power with breakers, and remote controls and alarms for the future Ripley County jail.

Location Description:

Activity Progress Narrative:

The Environmental Review was reviewed and approved on 9/21/2021, with the AUGF being issued on 9/29/2021. The procurement of the generator will be held up for some time now because the new Jail Building was let out for bids in October 2021, and was extremely over bid, so some additional funding source(s) are being researched at this time and we will have to re-bid the building construction in the next few months. We will not procure the generator until about the time that the jail building is constructed.

* The total activity funds expended are updated/corrected for this report. The figures previously reported were calculated as total activity funds "incurred."

Activity Status: Under Way

Responsible Organization: County of Ripley

Total Funds Drawdown: $0.00

Program Funds Drawdown: $0.00

Program Income Drawdown: $0.00

Program Income Received: $0.00

Total Funds Expended: $0.00

Most Impacted and Distressed Expended: $0.00

Overall

Total Projected Budget from All Sources: $50,000.00

Total Budget: $0.00

Total Obligated: $0.00

Total Funds Drawdown: $0.00

Program Funds Drawdown: $0.00

Program Income Drawdown: $0.00

Program Income Received: $0.00

To Date

Oct 1 thru Dec 31, 2021

To Date

$50,000.00

$50,000.00

$50,000.00

$0.00

$0.00

$0.00

$0.00

$0.00

$0.00

$343.75

Grantee Activity Number: 18-DP-MIT22-RRPF63

Activity Title: Machinery/Equipment

County of Ripley

Community Development Systems
Disaster Recovery Grant Reporting System (DRGR)
Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 18-DP-MIT23 / Ripley County MHHC Generator
**Grantee Activity Number:** 18-DP-MIT23-RRPF63  
**Activity Title:** Machinery/Equipment

**Activity Type:**  
MIT - Public Facilities and Improvements-Non Covered

**Project Number:**  
18-DP-MIT23

**Projected Start Date:**  
04/29/2021

**Benefit Type:**  
Urgent Need Mitigation

**National Objective:**  
Program Income Drawdown

**Activity Status:**  
Under Way

**Project Title:**  
Ripley County MHHC Generator

**Projected End Date:**  
04/29/2024

**Completed Activity Actual End Date:**

**Activity Description:**
Project will include the purchase and installation of a 200 amp 120/240 single phase natural gas generator at the Missouri Highlands Health Care facility.

**Location Description:**
Missouri Highlands Health Care facility, Ripley County.

**Activity Progress Narrative:**
We are currently out to bid for this project for the purchase and installation of a generator. This will be the second time around we have went out to bid for this project. The bid opening is scheduled for January 5.

- If bids come in over budget, we will have to change the way we are procuring this project. We are currently putting this generator out to bid, but we might have to change to small purchase procurement procedures.
- The costs being reported are for ADC which include all procurement processes, work write ups, etc.

**Accomplishments Performance Measures**
No Accomplishments Performance Measures
Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents:  None

Project # / 18-DP-MIT24 / Sturgeon Mitigation
**Grantee Activity Number: 18-DP-MIT24-SS75**  
**Activity Title: Flood and Drainage Facilities**

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<td><strong>National Objective:</strong></td>
<td>Area ( Census )</td>
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<td><strong>Project Title:</strong></td>
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<td><strong>Projected End Date:</strong></td>
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| **Completed Activity Actual End Date:** | |
|----------------------------------------| |

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<th><strong>Total Projected Budget from All Sources</strong></th>
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<td>Program Income Drawdown</td>
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<tr>
<td>Most Impacted and Distressed Expended</td>
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**Location Description:**
Saling Creek in Sturgeon, MO

**Activity Description:**
Project will include replacing the undersized and failing corrugated metal pipes in Drainage Area 1 and Drainage Area 2 with engineered, precast, concrete boxes, realigning the channel of Drainage Area 1 and placing rock in the channel to prevent erosion, and increasing the volume of Saling Creek, east of the City’s Wastewater Treatment Facility, by widening the channel, laying back the east bank at a lower slope, and removing snags along the channel. The widened channel will create a kind of natural basin where floodwater can spread out over a large area.

**Activity Progress Narrative:**
The CDBG environmental review is still ongoing. The Engineering Contract was signed with MECO Engineering on November 8, 2021. Design has commenced. Because of proposed work in the floodplain, this project will need to complete a HUD 8-Step process as part of the Environmental Review.
No Accomplishments Performance Measures

No Beneficiaries Performance Measures found.

No Activity Locations found.

No Other Funding Sources Found

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 18-DP-MIT25 / Winona Bridge
### Grantee Activity Number: 18-DP-MIT25-RPI1

#### Activity Title: Bridges

**Activity Type:**
MIT - Public Facilities and Improvements-Non Covered

**Project Number:**
18-DP-MIT25

**Projected Start Date:**
04/29/2021

**Benefit Type:**
Low/Mod

**National Objective:**
Area ( Census )

**Activity Status:**
Planned

**Project Title:**
Winona Bridge

**Projected End Date:**
04/29/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**
City of Winona

---

### Overall

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</tr>
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<td>Program Income Drawdown</td>
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<tr>
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### Activity Description:

Project will include removal of existing low water crossing and pedestrian bridge to construct a single, combined three-span concrete box beam bridge at similar elevation to the existing elevation of the existing pedestrian bridge and an overall length of around 90 feet with spill slopes covered with a MoDOT Type 2 rock blanket.

---

### Location Description:

Winona, MO

---

### Activity Progress Narrative:

RFQs were sent out for Surveying and GeoTech work. The city council approved the surveying and geotech contractors. Waiting on debarment letter before work can proceed.

---

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**
**Beneficiaries Performance Measures**
No Beneficiaries Performance Measures found.

**Activity Locations**
No Activity Locations found.

**Other Funding Sources**
No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**
No Other Match Funding Sources Found

**Activity Supporting Documents:**
None

**Project # /**
18-DP-MIT26 / De Soto Planning
**Grantee Activity Number:** 18-DP-MIT26-P53  
**Activity Title:** Planning

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<td>Area ( Census )</td>
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<td>Responsible Organization:</td>
<td>City of De Soto</td>
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<th>To Date</th>
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<tr>
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<td>Program Income Received</td>
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<tr>
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<td>$0.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

**Activity Description:**
Project will include hiring planning consultants to provide expertise in the three resilience areas of voluntary property buyouts, creation of new affordable housing, and green infrastructure.

**Location Description:**
De Soto, MO

**Activity Progress Narrative:**
The City has went through the procurement process and the City Council approved a firm. The information has been sent to the DED to approve the firm so that we can move forward with the planning grant. No work concerning this grant has been done at this point, but we are hoping to get moving forward soon. This grant is focused on planning therefore there is not any progress to show on the Accomplishment Performance Measure chart that is referring mostly to physical and infrastructure items.

**Accomplishments Performance Measures**
No Accomplishments Performance Measures
No Activity Locations found.

No Other Funding Sources Found

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 18-DP-MIT27 / Mark Twain RPC Mitigation
Grantee Activity Number: 18-DP-MIT27-P53
Activity Title: Planning

Activity Type: MIT - Planning and Capacity Building
Project Number: 18-DP-MIT27
Projected Start Date: 04/29/2021
Benefit Type: Area ( Census )
National Objective: NA

Overall
Total Projected Budget from All Sources $85,000.00
Total Budget $0.00
Total Obligated $0.00
Total Funds Drawdown $0.00
  Program Funds Drawdown $0.00
  Program Income Drawdown $0.00
Program Income Received $0.00
Total Funds Expended $0.00
  Mark Twain Regional Council of Government $0.00
Most Impacted and Distressed Expended $0.00

Activity Status: Under Way
Project Title: Mark Twain RPC Mitigation
Projected End Date: 04/29/2024
Completed Activity Actual End Date:
Responsible Organization: Mark Twain Regional Council of Government

Activity Description:
Project will include developing a pre-disaster recovery plan to coordinate with existing plans or aid in the completion or update of existing hazard mitigation plans, comprehensive plans, land use plans, or capital improvement plans to enable the cities within Ralls and Pike Counties to look at and prepare for what could happen rather than what is or already has happened.

Location Description:
Ralls and Pike County, MO

Activity Progress Narrative:
The RFQ is currently being developed and is anticipated to be released in February 2022.

Accomplishments Performance Measures
No Accomplishments Performance Measures
**Beneficiaries Performance Measures**
No Beneficiaries Performance Measures found.

**Activity Locations**
No Activity Locations found.

**Other Funding Sources**
No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**
No Other Match Funding Sources Found

**Activity Supporting Documents:**
None

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<tr>
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Grantee Activity Number: 18-DP-MIT28-P53
Activity Title: Planning

Activity Type: MIT - Planning and Capacity Building
Project Number: 18-DP-MIT28
Projected Start Date: 04/29/2021
Benefit Type: Area ( Census )
National Objective: NA

Overall
Total Projected Budget from All Sources $0.00
Total Projected Budget $0.00
Total Budget $0.00
Total Obligated $0.00
Total Funds Drawdown $0.00
Program Funds Drawdown $0.00
Program Income Drawdown $0.00
Program Income Received $0.00
Total Funds Expended $0.00
City of Neosho $0.00
Most Impacted and Distressed Expended $0.00

Activity Status: Under Way
Project Title: Neosho Mitigation
Projected End Date: 04/29/2024
Completed Activity Actual End Date: Oct 1 thru Dec 31, 2021

Responsible Organization: City of Neosho

Activity Description:
Project will include developing a plan to create a committee that will be responsible for meeting quarterly to discuss hazard mitigation goals and also ensure that committee members know what their roles are in the event of a disaster. The committee will use the National Disaster Recovery Framework and the Missouri Disaster Recovery Framework to identified Neosho's highest mitigation needs and document those needs.

Location Description:
Neosho, MO

Activity Progress Narrative:
1. Finished Exempt ER and waiting for Neosho to submit signed copy.
2. HSTCC is working with Neosho to establish who will be participating in the plan on the City side. First meeting will be held shortly after ER has been accepted.

Accomplishments Performance Measures
No Accomplishments Performance Measures
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 18-DP-MIT29 / Ozark Foothills RPC
Grantee Activity Number: 18-DP-MIT29-P53
Activity Title: Planning

Activity Type: MIT - Planning and Capacity Building
Project Number: 18-DP-MIT29
Projected Start Date: 04/29/2021
Benefit Type: NA
National Objective: NA

Activity Status: Under Way
Project Title: Ozark Foothills RPC
Projected End Date: 04/29/2024
Completed Activity Actual End Date: 04/29/2021

Responsible Organization: Ozark Foothills Regional Planning Commission

<table>
<thead>
<tr>
<th>Overall</th>
<th>Oct 1 thru Dec 31, 2021</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
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Activity Description:
Project is in partnership with South Central Ozark Council of Governments and will include a regional approach on developing an online flood inundation mapping (FIM) tool to be used by public officials to input forecasted river stage data to quickly see where the water will inundate communities, specifically Doniphan, Van Buren, and Eminence. The FIM tool will also allow public officials to develop a plan for the safe evacuation of residents prior to a flood event associated with the Jacks Fork and Current Rivers that run through the aforementioned communities, as well as Carter, Ripley, and Shannon Counties.

Location Description:
Missouri Counties: Carter, Ripley and Shannon

Activity Progress Narrative:
- USGS is working on gathering the needed data for this mapping project. An invoice for the first quarter should be coming in January.
- In previous reports, I reported based on costs incurred and not costs expended. This report is fixed to reflect costs expended.
Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 18-DP-MIT30 / West Plains Mitigation
**Grantee Activity Number:** 18-DP-MIT30-AP1  
**Activity Title:** Buyout of Property

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<th>Overall</th>
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<td>Most Impacted and Distressed Expended</td>
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**Activity Type:** MIT - Buyout of Properties  
**Project Number:** 18-DP-MIT30  
**Projected Start Date:** 04/29/2021  
**Benefit Type:** Urgent Need Mitigation  
**National Objective:** Program Income Drawdown  
**Activity Status:** Planned  
**Project Title:** West Plains Mitigation  
**Projected End Date:** 04/29/2024  
**Completed Activity Actual End Date:**  
**Responsible Organization:** City of West Plains - Howell County

**Activity Description:**  
Buyout of commercial property (to be demolished) to complete river repairs and roadway improvements.

**Location Description:**

**Activity Progress Narrative:**  
Environmental Review has been completed and approved. Engineer is working on final design.

**Accomplishments Performance Measures**  
No Accomplishments Performance Measures
Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
Grantee Activity Number: 18-DP-MIT30-CD16
Activity Title: Demolition

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
18-DP-MIT30

Projected Start Date:
04/29/2021

Benefit Type:
Area ( Census )

National Objective:
Urgent Need Mitigation

Total Projected Budget from All Sources
$67,400.00

Total Budget
$67,400.00

Total Obligated
$0.00

Total Funds Drawdown
$0.00

Program Funds Drawdown
$0.00

Program Income Drawdown
$0.00

Program Income Received
$0.00

Total Funds Expended
$0.00

Most Impacted and Distressed Expended
$0.00

Activity Status:
Planned

Project Title:
West Plains Mitigation

Projected End Date:
04/29/2024

Completed Activity Actual End Date:
04/29/2021

Responsible Organization:
City of West Plains - Howell County

Activity Description:
Demolition of commercial property acquired to complete the river repairs and roadway improvements.

Location Description:
St. Louis Street and Washington Street- West Plains, MO

Activity Progress Narrative:
Environmental Review has been completed and approved. Engineer is working on final design.

Accomplishments Performance Measures
No Accomplishments Performance Measures
**Beneficiaries Performance Measures**
No Beneficiaries Performance Measures found.

**Activity Locations**
No Activity Locations found.

**Other Funding Sources**
No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**
No Other Match Funding Sources Found

**Activity Supporting Documents:**
None
Grantee Activity Number: 18-DP-MIT30-DDSRR23
Activity Title: River Repairs

Activity Type: MIT - Public Facilities and Improvements-Non Covered
Project Number: 18-DP-MIT30
Projected Start Date: 04/29/2021
Benefit Type: Urgent Need Mitigation
National Objective: City of West Plains - Howell County

Activity Status: Planned
Project Title: West Plains Mitigation
Projected End Date: 04/29/2024
Completed Activity Actual End Date: 04/29/2021

Overall
Total Projected Budget from All Sources: $633,334.00
Total Budget: $0.00
Total Obligated: $0.00
Total Funds Drawdown: $0.00
Program Funds Drawdown: $0.00
Program Income Drawdown: $0.00
Program Income Received: $0.00
Total Funds Expended: $0.00
City of West Plains - Howell County: $0.00
Most Impacted and Distressed Expended: $0.00

Activity Description:
Widening Howell Creek at St. Louis Street and Washington Street in West Plains, MO.

Location Description:
Howell Creek at St. Louis Street and Washington Street in West Plains, MO

Activity Progress Narrative:
Environmental Review has been completed and approved. Engineer is working on final design.

Accomplishments Performance Measures
No Accomplishments Performance Measures
Benefits of Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents:
None
Activity Type: MIT - Public Facilities and Improvements-Non Covered

Project Number: 18-DP-MIT30

Projected Start Date: 04/29/2021

Benefit Type: Urgent Need Mitigation

National Objective: Program Income Drawdown

Activity Status: Planned

Project Title: West Plains Mitigation

Projected End Date: 04/29/2024

Completed Activity Actual End Date: 04/29/2021

Activity Type: Construction of a new wider St. Louis Street bridge, roadway improvements to accommodate the wider bridge and channel widening between St. Louis Street and Washington Street.

Location Description: St. Louis Street and Washington Street in West Plains, MO

Activity Progress Narrative: Environmental Review has been completed and approved. Engineer is working on final design.

Accomplishments Performance Measures

No Accomplishments Performance Measures
**Beneficiaries Performance Measures**
No Beneficiaries Performance Measures found.

**Activity Locations**
No Activity Locations found.

**Other Funding Sources**
No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**
No Other Match Funding Sources Found

**Activity Supporting Documents:**
None

**Monitoring, Audit, and Technical Assistance**

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